

Vivien

SENATORS PRESENT:

- CHAIRMAN GLASER
- VICE CHAIRMAN LAMB
- SENATOR DON ASHWORTH
- SENATOR KOSINSKI
- SENATOR SLOAN
- SENATOR DODGE

SENATORS ABSENT:

- SENATOR RAGGIO

ASSEMBLYMEN PRESENT:

- CHAIRMAN PRICE
- ASSEMBLYMAN COULTER
- ASSEMBLYMAN DINI
- ASSEMBLYMAN MANN
- ASSEMBLYMAN BERGEVIN
- ASSEMBLYMAN MARVEL

ASSEMBLYMEN ABSENT:

- ASSEMBLYMAN CHANEY
- ASSEMBLYMAN CRADDOCK
- ASSEMBLYMAN RUSK
- ASSEMBLYMAN TANNER
- ASSEMBLYMAN WEISE

ED SCHORR, FISCAL ANALYST

DAN MILES, FISCAL ANALYST

Chairman Glaser called the joint meeting to order in the Assembly Lounge. He stated the purpose of the meeting was to discuss the school caps and explore the figures presented by Doug Sever, State Department of Education.

Mr. Sever presented the committee with figures that had been asked for in the previous meeting. These show what the cap on the 50¢ and 80¢ would do to the individual school districts in the State. This information is attached to these minutes as Exhibit A.

Mr. Sever went over the figures for the committee and explained that some of the differences found in the percentage increase can be attributed to the way some of the districts treat ending fund balance.

Mr. Mann stated that the enrollment figures used are greatly underestimated in most cases and cited the example of Clark County where he stated he felt it was underestimated by 1,000 conservatively. Because of this, according to Mr. Mann, the percent of increase found on the second page of the exhibit would be higher.

Senator Sloan moved that the Senate accept the cap on the 50¢ and Senator Dodge seconded the motion. The motion carried unanimously with Senator Raggio absent. The Assembly Committee had approved a similar motion at a previous meeting.

Frank Daykin, Legislative Counsel, stated that this would fill the gap on the school caps. Mr. Daykin stated that he would get with Mr. Tanner to finalize the renter pass-through.

Senator Glaser stated that he would call another meeting when the amendments have been drafted so that the joint committee could go through them.

Mr. Price stated that he would like to see something developed in the way of a pamphlet which would make the tax package reasonably understandable.

Ernie Newton, Nevada Taxpayers Association, stated that he was presently in the process of preparing such a publication.

Senator Sloan inquired if anything had been done with the Real Estate Transfer Tax and County Gaming Tax since the last meeting. Mr. Price explained that he had talked to Don Mello and that they hope to get this resolved very soon.

Senator Lamb asked if there would be any appetite in the committees to raise the threshold to \$50,000,000. He added that the Governor is very concerned over the present economy and what is happening in the State at the present time.

Mr. Mann stated that he would not like to see this and that Ways & Means is presently \$22,000,000 under capital improvement budget. He suggested that they wait till the very end before doing anything like this.

Senator Glaser suggested that perhaps the dettrigger may end up being the most important part of the whole tax package.

As there was nothing further to discuss at this time, Senator Glaser adjourned the meeting.

Respectfully submitted,

Sandra Gagnier
Sandra Gagnier,
Assembly Attache

SCHOOL CAP PROPOSALS
AND SCHOOL DISTRICTS REQUEST COMPARED TO ACTUAL BUDGET IN 1978-79
(EXPRESSED PER PUPIL)

School District	1 1978-79 Total Budget Per Student	2 1979-80 Tentative * Budget Per Student	3 Percent of Increase	4 1979-80 With 80¢ Amendment	5 Percent of Increase	6 1979-80 With 50¢ Amendment	7 Percent of Increase
Carson City	\$1,671	\$1,723	3.1%	\$1,673	.1%	\$1,682	.7%
Churchill	1,565	1,690	8.0	1,683	7.5	1,677	7.2
Clark	1,589	1,750	10.1	1,712	7.7	1,715	7.9
Douglas	1,863	2,023	8.6	1,979	6.2	1,973	5.9
Elko	2,031	2,123	4.5	2,115	4.5	2,100	3.4
Esmeralda	5,879	5,145	-0-	5,006	-0-	5,008	-0-
Eureka	4,860	4,665	-0-	4,479	-0-	4,481	-0-
Humboldt	1,974	2,145	8.7	2,131	8.0	2,120	7.4
Lander	2,186	2,244	2.7	2,198	.5	2,201	.7
Lincoln	2,547	2,618	2.8	2,595	1.9	2,591	1.7
Lyon	1,865	1,978	6.1	1,945	4.3	1,944	4.2
Mineral	1,954	2,065	5.7	2,045	4.7	2,045	4.7
Nye	2,626	2,284	-0-	2,271	-0-	2,253	-0-
Pershing	2,228	2,305	3.5	2,305	3.5	2,295	3.0
Storey	2,876	3,013	4.8	3,001	4.3	2,980	3.6
Washoe	1,703	1,900	11.6	1,819	6.8	1,834	7.7
White Pine	2,000	1,998	-0-	1,998	-0-	1,992	-0-
Totals	\$1,685	\$1,836	9.0%	\$1,791	6.3%	\$1,795	6.5%

*Note: Amounts in this column include Governor's 8% recommendation and ending fund balances.

1980-81 SCHOOL CAP PROPOSALS
AS COMPARED TO 1979-80

	1	2	3	4	5	6	7
School District	1979-80 50¢ CAP	1980-81 50¢ CAP	Percent of Increase	1979-80 80¢ CAP	1980-81 80¢ CAP	Percent of Increase	1979-80 1980-81 Tentative Budget*
Carson City	\$1,682	\$1,813	7.8%	\$1,673	\$1,786	6.8%	\$1,849
Churchill	1,677	1,754	4.6	1,683	1,752	4.1	1,756
Clark	1,715	1,827	6.5	1,712	1,810	5.7	1,862
Elko	2,100	2,116	.8	2,115	2,139	1.1	2,139
Washoe	1,834	1,971	7.5	1,819	1,929	6.1	2,039

*Note: Amounts in this column include Governor's 8% recommendation and ending fund balances.

EXHIBIT A