

SENATE FINANCE COMMITTEE
MINUTES OF MEETING
APRIL 7, 1977

The meeting was called to order at 7:00 a.m.

Senator Floyd R. Lamb was in the chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Norman D. Glaser
Senator Norman Ty Hilbrecht
Senator Thomas R. C. Wilson
Senator C. Clifton Young

OTHERS : Ronald W. Sparks, Chief Deputy, Fiscal Analyst
Howard Barrett, Budget Director
Cy Ryan, UPI
Assemblyman James Kosinski
Assemblyman John Serpa
Roger Trounday, Director, Human Resources
John Meder, Administrator, State Park System
John Richardson, Assistant Administrator, Park System

COMMUNITY COLLEGE DIVISION ADMINISTRATION BUDGET: Mr. Barrett said that basically they were not changing their recommendation and would prefer to see the Community College Central Administration be just as it was recommended. For the purposes of identity, if the Committee wants to keep it a separate budget, they will not object, but they do not feel there is any merit in centralizing the services for the three Community Colleges and not centralizing them for the other branches of the University. They would also recommend, if the Committee is interested in the centralization, that they go one step further than that and centralize them for all units of the University System.

The University had a study done and they did recommend that the University establish either one business center or preferably two business centers, one in the north and one in the south to take care of all the units of the University system.

He said they had attempted to identify all of the positions that could be associated with business functions of the University. In the study that the University had done they did identify all of the positions in the North and the South that are connected with the accounting system. The people in Personnel are identifiable and he recommended that the Committee centralize the Personnel and Purchasing System also. He felt it was too late in the session to pull out of each budget to put them into a central business administration budget. He suggested that the Regents, at their discretion, take out the number of positions from the various budgets and the amount of money to set up the business center. This would move all of the accounting functions from UNR, UNLV, the three Community Colleges and DRI into one budget. This would have the effect of having a uniform accounting system for UNS.

Senator Wilson said he felt this action did not answer the question of autonomy. He said he felt the problem lay in the administration of this institution and the Board of Regents. He said they could not change on paper what they had perceived to be an institutional weakness. The Committee discussed this action, the economies that could be effected, and the overall concept of efficient administration of the University System.

Senator Young moved that The Board of Regents be hereby directed to establish one or two business centers for the purpose of providing accounting services, including payroll, classified personnel services and purchasing services.

To accomplish this the regents are authorized to transfer positions and money from the appropriations made for University of Nevada Reno, University of Nevada Las Vegas, Desert Research Institute, Western Nevada Community College, Clark County Community College, and Northern Nevada Community College to a new budget account to be used for providing business functions. This is to be written into the Appropriation Act.

Senator Hilbrecht seconded, and the motion carried with Senator Wilson dissenting.

Senator Hilbrecht moved that two professional positions be left in the budget; Senator Young seconded and the motion carried with Senator Wilson dissenting.

CLARK COUNTY COMMUNITY COLLEGE BUDGET: Senator Glaser moved that the budget be reduced \$393,764 in the first year and \$581,365 in the second year with \$155,505 in reserve in case the enrollment in the second year exceeds 3,000, in which case the College can draw against this amount; that the operating money for dental hygiene, for the first year, \$48,400, and \$74,000 in the second year be added; and the rural factor of \$66,000 in the first year and \$72,600 in the second year be approved.

Senator Hilbrecht moved that \$134,000 necessary to enlarge the Dental Hygiene facility, in order for the school to be accredited, be taken from the higher education monies; Senator Gibson seconded and the motion carried.

Senator Hilbrecht moved that the budget be approved as amended; Senator Gibson seconded and the motion carried.

WESTERN NEVADA COMMUNITY COLLEGE BUDGET:

Mr. Barrett said their enrollment was off 3 percent, so it is not enough to make an adjustment.

Senator Glaser moved that the rural factor of \$127,050 for the first year and \$154,275 for the second year be added; Senator Young seconded and the motion carried.

Senator Gibson moved they close the budget by adding the four positions that were taken from the Community College Administration budget and the modified rural factor; Senator Hilbrecht seconded and the motion carried.

NORTHERN NEVADA COMMUNITY COLLEGE BUDGET: Senator Gibson moved the budget be closed as recommended; Senator Hilbrecht seconded and the motion carried.

INTERCOLLEGIATE ATHLETICS - UNIVERSITY OF NEVADA RENO BUDGET: Senator Hilbrecht moved the budget be closed as recommended; Senator Young seconded and the motion carried.

INTERCOLLEGIATE ATHLETICS - UNIVERSITY LAS VEGAS: Senator Gibson moved the Committee close the budget; Senator Echols seconded and the motion carried.

SCHOOL OF MEDICAL SCIENCES BUDGET: Senator Wilson moved the Committee close the budget; Senator Glaser seconded and the motion carried with Senator Hilbrecht dissenting.

C.I.P. 77-16 BUDGET: The Committee moved earlier to cut this whole project out of the budget. The conversion requested has now been changed and there was a request for \$100,000 for improvements to the dormitory which was approved by the Committee. Mr. Sparks suggested that this money be taken from higher education capital construction money. Senator Hilbrecht moved that the money be taken from this fund; Senator Wilson seconded and the motion passes.

C.I.P. 77-G2: Senator Hilbrecht said it was his understanding that this project was not one of the priorities of the Board of Regents and he did not feel it should be approved without their recommendation. He moved the Committee kill it; Senator Echols seconded and the motion did not pass. Senators Hilbrecht and Echols, only, voting to kill the project.

Senator Glaser moved the Committee go with the Governor; Senator Wilson seconded and the motion carried with Senators Hilbrecht and Echols dissenting.

Senator Glaser moved that the money from project 77-G2 be taken from higher education capital construction money; Senator Gibson seconded and the motion carried.

SUPREME COURT BUDGET: Mr. Sparks said the Committee did not complete the Supreme court budget. They wanted more information on the fiscal analyst and the management analyst; he asked Mr. Brown, the Business Officer at the Supreme Court to provide the Committee with written detailed information as to what those two positions, as well as the clerical, would do for the next two years. He gave the Committee a copy of the reply, copy attached.

Mr. Sparks said if the Chief Justice is to be the Administrative Officer of the State Court System, and if there will be a state funded court system, the Committee should have accurate data upon which to build the budget. He recommended approving one of the two positions and making the position effective July 1, 1977, instead of January 1, 1978, as requested.

With reference to the travel costs, Mr. Sparks said he was advised that in many counties, the court records and court information is not in the court, it is in the clerk's office or the treasurer's office. They have tried through letters and questionnaires to gather the information and they have not been successful and they are not always confident of the information they do receive. Experience to date has shown that personnel, on-site attention is needed.

Senator Gibson moved that they leave the two analysts' positions and the clerical position out; Senator Young seconded and the motion carried.

Senator Gibson moved that the in-state travel be reduced to \$17,500 each year; Senator Glaser seconded and the motion carried.

S.B. 151: Changes salary and duties of state court administrator. Mr. Sparks said, that historically, the budget has limited the salaries for the Supreme Court and to his knowledge they had never deviated from what is contained in the budget. He said the positions in the bill could be put in the unclassified pay bill. Senator Gibson said that would be his suggestion.

Senator Gibson moved that the bill do pass; Senator Echols seconded and the motion carried.

A.B. 44: Transfers responsibility for training of Justices of Peace and Police Judges to Court Administrator.

Senator Gibson moved do pass; Senator Glaser seconded and the motion passed.

Senator Gibson moved that those positions in the Supreme Court be put in the unclassified pay bill; Senator Hilbrecht seconded and the motion passed.

Senator Gibson moved that the budget be closed with these changes; Senator Glaser seconded and the motion passed.

DEPARTMENT OF LAW ENF ASSIST BUDGET:

Mr. Sparks said he had been requested to look at this budget and see if it couldn't be cut further and he had done this and wanted to report that the budget office had cut it back so far already that any further reduction would make the program totally ineffective.

He said that the Legislative Counsel Bureau Audit Division has completed an audit on DLEA and is ready for submission to the Legislative Commission; however, it has not been submitted at this time. Generally, the findings of that audit show that the shortcomings of the agency is in the manpower available for the monitoring of grants to agencies and local governments. It also is in the auditing of those grants.

Senator Glaser moved that the budget be closed; Senator Gibson seconded and the motion carried.

MOBILE HOME & TRAVEL TRAILER FUND BUDGET: Senator Hilbrecht said there was a bill on this that the Committee asked be ordered. Originally they had wanted to transfer most of these functions down to local governments. Because of HUD'S intervention with respect to the construction standards area, the bill will mandate the local entities to police the installation standards. The state will contract with HUD.

Senator Young moved that the budget be closed subject to the impact of the bill; Senator Gibson seconded and the motion carried.

FIRE MARSHALL BUDGET: Senator Hilbrecht said the budget should be prorated back through October.

Senator Wilson moved that the budget be closed subject to the effective bill which will eliminate the basic part of the budget and transfer the function to the Insurance Division; Senator Hilbrecht seconded and the motion passed.

Senator Lamb instructed Mr. Sparks to adjust the budget for that period of time.

STATE ENERGY RESOURCES ADVISORY BOARD BUDGET: Senator Hilbrecht said that S.B. 153 might affect that budget and he recommended that it be held until action was taken on the bill.

DEPARTMENT OF CONSERVATION BUDGET: Senator Wilson moved that this budget be closed subject to S.B. 153; Senator Young seconded and the motion carried.

STATE ENVIRONMENTAL COMMISSION DIVISION BUDGET: Senator Young moved that \$2,500 be added for each of the two years for in-state travel; Senator Glaser seconded and the motion passed.

Senator Young moved the budget be closed as amended, and Senator Glaser seconded. The motion passed.

DIVISION OF STATE PARKS BUDGET: Senator Gibson moved that this budget be closed as it has been amended; Senator Young seconded and the motion carried.

STATE PARK PLANNING AND DEVELOPMENT BUDGET: Senator Gibson moved the budget be closed as recommended; Senator Young seconded and the motion carried.

ACQUISITION, GRANTS AND STATEWIDE PROJECTS BUDGET: Senator Young moved the Committee go with the Governor; Senator Gibson seconded and the motion carried.

S.B. 158: Authorizes amounts to be contributed by counties for support of State Public Defender's Office.

Mr. Sparks said this budget was reduced substantially in the Assembly, per the Public Defender's request, and the reduction all came out of reduced county fees. To comply with the reduced need for county fees this bill was amended to a smaller fee structure. He said it was cut in the neighborhood of \$100,000 per year, he thought. Senator Gibson moved the Senate Committee concur; Senator Young seconded and the motion carried.

Mr. Sparks asked for authorization to reduce the budget to meet the needs of this bill. The Committee so authorized.

S.B. 14: Senator Lamb read the amendments for this bill: Section 1, page 2, line 9 delete "3" and insert "4". Amend Section 1, line 2, page 1, insert after "as" and before "otherwise" insert "provided in subsection 2 or". Amend Section 1, page 1, line 13: delete "\$15" and insert "\$17". Amend Section 1, page 1, line 15: after 2, insert "After July 1, 1978, each person who is entitled to receive expenses shall be paid \$32 for each 24-hour period during which he is away from his office and within the state".

Amend Section 1, page 1, line 17 delete "2" and insert "4".

Amend Section 1, page 2, line 3, delete "4" and insert "5".

Mr. Barrett said he would like to point out on page 1, line 13, where it says up to \$15 that they want to change to \$17, that at present the state is only paying up to \$14. There is a dollar leeway now.

Mr. Sparks asked what the impact of this would be beyond what is contained in the budget? He said he thought it was \$75,000 general fund.

Senator Young moved that the Committee not concur; Senator Gibson seconded and the motion carried.

S.B. 52: Provides for department of parole and probation to pay for tests imposed upon probationers to determine use of controlled substances. Senator Gibson moved the Committee concur; Senator Echols seconded and the motion carried.

S.B. 247: Makes appropriation for alcohol rehabilitation and treatment programs.

Senator Young moved the Committee hold the bill; Senator Gibson seconded and the motion carried with Senator Echols dissenting.

S.B. 424: Increases annual salaries for elected state offices. Mr. Sparks noted in Section 6 on page 3, on the lieutenant governor: Everything else is up until the first Monday in January and this one says "from and after the first Monday in January, 1979, the lieutenant governor is entitled to receive receive a salary of \$6,000. From and after the first Monday in January 1979, the lieutenant governor is entitled to an annual salary of \$8,000." He said he thought that line 27 should say "until and after the first Monday in January, 1979, etc."

Senator Young moved the bill be amended and do pass; Senator Gibson seconded and the motion carried.

A.B. 481. Restricts number of permanent positions of employment in executive branch of state government.

Mr. Barrett said this is a perennial bill. It would be a very restrictive kind of bill. He said a list of new positions was given to the legislature at each session and it was handled very carefully. He said they were cognizant of the fact that the Legislature did not like new positions, neither did the Executive, particularly if they were federally funded and the funds were likely to go away. But he said they did need some flexibility and this bill would tighten them down so that it would be very difficult to live with.

Senator Lamb called a five-minute recess.

Senator Lamb said that they had listened to the Ways and Means Committee on the subject of the Mental Hygiene and Mental Retardation Division Budget. He had asked Mr. Trounday to come back and appear before the Committee along with some of the members of the Ways and Means subcommittee to discuss it further.

Mr. Trounday said his position was much the same. He has constantly said that he was in support of the regional compact. He was concerned that there were several mental health programs spread throughout the state and when you get to a certain size in an operation--in order to keep a handle on an operation you do need to have enough managers and supervisors in order to control. This division now has about 750 employees and several major programs and they either have to have a larger staff at Central Division in order to do the adequate monitoring or the alternative, which he preferred, to tie in the programs at the southern part of the state with a regional concept and do the same in the north. He said that mental retardation is a separate division but it ends up being the responsibility of the administrator of that particular division. He said he was still an advocate for the regional concept of trying to tie the programs together to make sure that there is a system set up where this can be done, the same as in the rural program. He said this was his primary concern in the overall cuts which had been made.

He said he was also concerned with the deletion of the two psychiatrists as he was not sure what effect that would have on the medicare licensure as well as accreditation.

The members of the Ways and Means subcommittee made their comments on the cuts which they had made, which they had covered at a previous meeting with the Senate Finance Committee.

Mr. Trounday answered questions from the Senate Finance Committee relative to the cuts in the budget and the changes made in the regional concept of administration.

There was a discussion on removing people who were not producing. Mr. Trounday listed the people who were in the program who were in unclassified positions and said most of the people were in classified positions and removal was not that easy.

Mr. Barrett said there would probably be a problem with federal funds, because the division administrator is unclassified and the Director of the Department is unclassified and he doubted if they could go any lower with unclassified positions and qualify for federal funds under the federal merit system.

Senator Gibson said they had just checked that out on the Welfare Administrator and if he is unclassified the federal government will not participate in his salary and the state will have to pay it. He asked if Mr. Barrett was saying that the reason they had to keep the positions classified is that the state would lose federal grants?

Mr. Barrett said that Welfare's counterpart is already unclassified. He said he did not believe they could go any lower in Welfare than the top man in Welfare.

Senator Lamb thanked them for appearing.

Senator Lamb asked Mr. Meder to speak on the Park improvements budget.

Berlin-Ichthyosaur: Mr. Meder said this was for restoration of the residence and the office and \$50,000 for the stabilization of the town site. He said they get about 15,000 visitors. They have a guided tour with a ranger who gives a history of the town and also of the monument which is the ichthyosaur.

Senator Hilbrecht moved that the Committee delete the stabilization portion, but retain the portion that has to do with fixing the residence and the office.

Senator Young asked how much was involved in the stabilization. Mr. Richardson said what they were attempting to do is get the buildings that have the most serious problems, whether it is the foundation, main beams and structures or main beams and posts, restoration that will keep those buildings in an upright position. This state money would be matched equally with federal money, historic preservation funds.

Senator Glaser seconded Senator Hilbrecht's motion; and the motion carried, six to one, with Senator Young dissenting.

Cathedral Gorge: Mr. Meder said this was a well and water system for the recreation area and some road improvements. This was discussed earlier and the division provided the Committee with some additional information whether they should run the water line over from Panaca water supply; but it would cost more to do it that way than to put in the well. Senator Lamb suggested that the Highway Department might do it for them for nothing. Mr. Meder said the costs they were given were estimated, but they would go to bid, when they had permission to go ahead with the project.

Mr. Glaser said if he could be excused he would check with the Highway Department and see what their policy would be on this.

Mr. Richardson said when they were talking about a tank, they were talking about the road and the construction to the tank, the levelling of the site and all the site work that goes with it. The well will cost about \$8,000.

Senator Gibson moved that the budget be approved; Senator Young seconded and the motion carried, six to zero, with Senator Glaser not present.

Lahontan: Mr. Meder said the only item in that budget is the maintenance complex and entrance facility at Silver Springs. The rest of the items are in motor boat fuel.

Senator Wilson reported from the subcommittee who visited this site. He said they felt the Lahontan request was okay. The problems that they had pertained to part of the master plan which they felt was obsolete and probably is going to be amended. This budget does not affect the concerns that the subcommittee had.

Senator Hilbrecht moved that the budget be approved; Senator Young seconded and the motion carried, six to zero, with Senator Glaser not present.

Red Rock: Mr. Meder said this included the refurbishing of the ranger residence, including a septic tank. They want to do some work on the ranger residence.

Senator Hilbrecht moved this project be approved and Senator Glaser seconded. The motion carried unanimously.

(Senator Glaser reported back from his phone call to Grant Bastian. He said the Highway Department "don't do nuthin' for nuthin'"--they would drill and jack it through, but it would cost about \$8,000, which had been the park estimate on Cathedral Gorge.)

Spring Valley: Mr. Richardson said they were requesting monies to bring electric service in from Ursine up through the campground and up to the main ranch building. Right now everything they are doing there is on generators and gasoline engines, also diesel. This is a campground, day-use facility, and the main headquarters at the ranch. They also supervise the lake.

Senator Young moved the budget be approved; Senator Gibson seconded and the motion carried unanimously.

Valley of Fire: Mr. Meder said this covered road paving, road improvements, another phase in the camp ground construction, trailer site improvements for the residences that are there, and two comfort stations at the entrance areas.

Senator Hilbrecht moved the project be approved and Senator Gibson seconded the motion, and it carried unanimously.

Washoe Lake: Mr. Meder said this is for a day-use area and a campground facility. There is also an equestrian unit which is basically a parking area; there are a lot of riders that go out there and use that as their staging area and then travel up into the Virginia City hills. He said they still wanted a ranger residence because they found it necessary to have somebody there when an investment such as is being talked about is made.

Mr. Richardson said they are in an area that is zoned for no trailers and if they put in a trailer they would have to screen it adequately to satisfy Washoe County.

Senator Hilbrecht wondered if there wasn't another place that had water all the time that might be better to develop than Washoe Lake.

Senator Young said it had big recreational potential and it gets cyclical about every 10 or 12 years, it goes down.

Mr. Meder said the problem was vandalism, if they didn't have someone there.

Senator Young moved that the budget be approved; Senator Wilson seconded and the motion carried with Senators Young, Gibson, Echols and Wilson voting for it and Senators Glaser, Hilbrecht and Lamb dissenting.

Consultant-Contract Costs: Mr. Meder said these consulting contract costs are for the costs associated with the development of these activities. They do not have enough people in-house to do these.

Senator Lamb asked if Public Works could do this.

Mr. Meder said they probably could. A part of their problem is that Public Works has a substantial amount for consulting costs also, because they do not have adequate people.

Mr. Richardson said that when they put together their park improvement program last year and presented it to the Legislature, they did not include any architectural services, they did not request any in the consultant fee. Their consultant request last year was \$250,000 for consultant fees, which was landscape architects, engineers, soil casts, construction, inspection, etc.

They excluded the architectural costs because there was a concern that Mr. Hancock had architects on his staff that could handle the architectural consulting services. Today the whole park program, in the closing hours, is still sitting on Mr. Hancock's drafting boards because he does not have the staff to get it going. There is a problem and Parks is working with him to the best of their ability.

Senator Young moved the budget be approved: Senator Gibson seconded and the motion carried with Senators Young, Gibson, Glaser, Lamb and Echols voting for the motion and Senators Wilson and Hilbrecht dissenting.

HANDICAPPED FACILITIES: Mr. Meder said these were to provide facilities for the handicapped at the various projects. Senator Young moved that the budget be approved: Senator Echols seconded and the motion passed.

BOUNDARY SURVEYS: Boundary surveys are to do surveys since, in the past, they have ended up with property that they have a description for but physically on the ground they have a difficult time in finding out where the state park land ends and where private property begins, and that causes problems.

Senator Gibson asked if it would hurt to hold this budget over for a couple of years. He said they were trying to set up that land register that would have direction of all state lands including parks.

Mr. Meder said the only thing they had that should be started some day rather quickly, and which is really their only problem, is at Lahontan. They cannot be sure whether an individual is on private land or public land. All of these things have been held off and off, there is no problem, they can get by as they have the survey has to be done whether it is state lands or state parks.

Senator Lamb said the Committee had told Parks to improve the parks which they had and not go out and acquire any new. So if they are going to improve those, they have to know where their boundaries are.

Senator Gibson said Mr. Meder had mentioned Lahontan, where did he have other problems?

Senator Hilbrecht asked if there was any place where they were contemplating construction or an improvement that requires survey. He suggested that those be done right away.

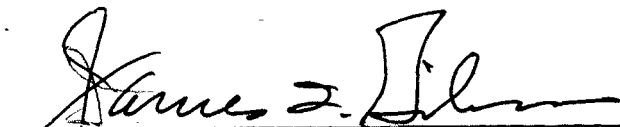
Mr. Meder said their problem was not with contemplated construction, it was enforcing regulations.

Senator Young moved the budget be approved: Senator Wilson seconded and the motion was defeated with Senator Young, Wilson and Lamb voting for it and Senators Hilbrecht, Glaser, Gibson and Echols dissenting.

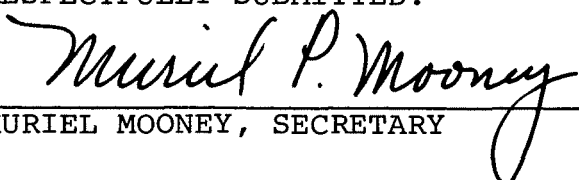
Lahontan Marina Development: Senator Wilson said the subcommittee went with this recommendation. Senator Young moved that the budget be approved: Senator Wilson seconded and the motion carried unanimously. Senator Hilbrecht moved that the budget be closed; Senator Gibson seconded and the motion carried.

The meeting was adjourned at 10:10 a.m.

APPROVED:


JAMES I. GIBSON, VICE CHAIRMAN, FOR
FLOYD R. LAMB, CHAIRMAN

RESPECTFULLY SUBMITTED:


MURIEL MOONEY, SECRETARY

(REPRINTED WITH ADOPTED AMENDMENTS)

SECOND REPRINT

S. B. 151

SENATE BILL NO. 151—COMMITTEE ON JUDICIARY

JANUARY 26, 1977

Referred to Committee on Judiciary

SUMMARY—Changes salary and duties of state court administrator. (BDR 1-3)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: No.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to the court administrator; changing his salary and duties; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 SECTION 1. NRS 1.330 is hereby amended to read as follows:
2 1.330 The court administrator shall:
3 1. Be appointed by the supreme court and shall serve at the pleasure
4 of the court.
5 2. Receive an annual salary set by the supreme court [not to exceed
6 \$22,500.] *within the limits of legislative appropriations.*
7 SEC. 2. NRS 1.360 is hereby amended to read as follows:
8 1.360 Under the [supervision and] direction of the supreme court,
9 the court administrator shall:
10 1. Examine the administrative [methods and systems] *procedures*
11 employed in the offices of the judges, clerks, court reporters and employ-
12 ees of all courts of this state and make recommendations, through the
13 chief justice, for the improvement of such [methods and systems;] *pro-*
14 *cedures;*
15 2. Examine the condition of the dockets of the [district] courts and
16 determine the need for assistance by any [district] court;
17 3. Make recommendations to *and carry out the directions of* the chief
18 justice relating to the assignment of district judges where district courts are
19 in need of assistance; [and carry out the direction of the chief justice as to
20 the assignments of judges to judicial districts where the courts are in need
21 of assistance;
22 4. Collect and compile statistical and other data and make reports
23 of the business transacted by all courts]
24 4. *Develop a uniform system for collecting and compiling statistics*
25 *and other data regarding the operation of the state court system and*

- 1 transmit such information to the supreme court [to the end] so that
- 2 proper action may be taken in respect thereto;
- 3 5. Prepare and submit a budget [estimates] of state appropriations
- 4 necessary for the maintenance and operation of the [judicial system] state
- 5 court system and make recommendations in respect thereto;
- 6 6. *Dévelop procedures for accounting, internal auditing, procurement*
- 7 *and disbursement for the state court system;*
- 8 7. Collect statistical and other data and make reports relating to the
- 9 expenditure of [public moneys, state and local,] *all public moneys* for
- 10 the maintenance and operation of the [judicial system] state court sys-
- 11 tem and the offices connected therewith;
- 12 [7.] 8. Formulate and submit to the supreme court [of this state]
- 13 recommendations of policies or proposed legislation for the improvement
- 14 of the [judicial system;] *state court system; and*
- 15 [8. Submit annually, on February 1, to the supreme court a report
- 16 of the activities of the administrator's office for the preceding calendar
- 17 year;]
- 18 9. Attend to such other matters as may be assigned by the supreme
- 19 court or prescribed by law.

Original bill is on file at
the Research Library

ASSEMBLY BILL NO. 44—ASSEMBLYMEN BARENGO, WAGNER, HICKEY, MANN AND SCHOFIELD

JANUARY 18, 1977

Referred to Committee on Judiciary

SUMMARY—Transfers responsibility for training of justices of peace and police judges to court administrator. (BDR 1-55)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: No.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to judicial training; transferring certain responsibilities to the court administrator; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 SECTION 1. NRS 4.035 is hereby amended to read as follows:
- 2 4.035 1. The [clerk of the supreme court] *court administrator* shall,
- 3 at the direction of the chief justice [.] *of the supreme court*, arrange for
- 4 the giving of instruction, at the National College of [State Trial Judges]
- 5 *the State Judiciary* in Reno, Nevada, or elsewhere:
- 6 [1.] (a) In court procedure, [record-keeping] *recordkeeping* and
- 7 the elements of substantive law appropriate to a justice's court, to each
- 8 justice of the peace who is first elected or appointed to office after July
- 9 1, 1971, and to other justices of the peace who so desire and who can be
- 10 accommodated, between each general election and January 1 next follow-
- 11 ing.
- 12 [2.] (b) In statutory amendments and other developments in the law
- 13 appropriate to a justice's court, to all justices of the peace at convenient
- 14 intervals.
- 15 [3.] 2. Each county shall pay to the supreme court the county's
- 16 pro rata share of the costs of such instruction as budgeted for pursuant to
- 17 the Local Government Budget Act.
- 18 SEC. 2. NRS 4.036 is hereby amended to read as follows:
- 19 4.036 1. Each justice of the peace who is first elected or appointed
- 20 to office after [the effective date of this act] *July 1, 1971*, shall attend
- 21 the instruction provided pursuant to NRS 4.035, on the first occasion
- 22 when such instruction is offered after his election or appointment, unless
- 23 excused by written order of a judge of the district court in and for his

1 county, which shall be filed with the [clerk of the supreme court.]
2 court administrator. Such order is final for all purposes.

3 2. If a justice of the peace fails to attend such instruction without
4 securing a written order pursuant to subsection 1, he forfeits his office.

5 SEC. 3. NRS 5.025 is hereby amended to read as follows:

6 5.025 1. The [clerk of the supreme court of Nevada] court admin-
7 istrator shall, at the direction of the chief justice [,] of the supreme
8 court, arrange for the giving of instruction, at the National College of
9 [State Trial Judges] the State Judiciary in Reno, Nevada, or elsewhere:

10 [1.] (a) In court procedure, [record-keeping] recordkeeping and
11 the elements of substantive law appropriate to a municipal court, to each
12 police judge or municipal judge who is first elected or appointed to office
13 after July 1, 1971, and to other such judges who so desire and who can
14 be accommodated, between each election designated for the election
15 of such judges and the date of entering office.

16 [2.] (b) In statutory amendments and other developments in the law
17 appropriate to a municipal court, to all such judges at convenient intervals.

18 [3.] 2. Each city shall pay to the supreme court the city's pro rata
19 share of the costs of such instruction as budgeted for pursuant to the
20 Local Government Budget Act.

21 SEC. 4. NRS 5.026 is hereby amended to read as follows:

22 5.026 1. Each police judge or municipal judge who is first elected
23 or appointed to office after July 1, 1971, shall attend the instruction pro-
24 vided pursuant to NRS 5.025, on the first occasion when such instruction
25 is offered after his election or appointment, unless excused by written
26 order of a judge of the district court in and for the county where such
27 city is situated, which shall be filed with the [clerk of the supreme court.]
28 court administrator. Such order is final for all purposes.

29 2. If a police judge or municipal judge fails to attend such instruction
30 without securing a written order pursuant to subsection 1, he forfeits his
31 office.

Original bill is on file at
the Research Library

(REPRINTED WITH ADOPTED AMENDMENTS)

SECOND REPRINT

S. B. 158

SENATE BILL NO. 158—COMMITTEE ON FINANCE

JANUARY 28, 1977

Referred to Committee on Finance

SUMMARY—Authorizes amounts to be contributed by counties for support of state public defender's office. (BDR 14-357)

FISCAL NOTE: Local Government Impact: Yes.
State or Industrial Insurance Impact: Executive Budget.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to the state public defender; authorizing maximum amounts which may be collected from the counties for support of the state public defender's office; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

1 SECTION 1. NRS 180.110 is hereby amended to read as follows:
2 180.110 1. *Each fiscal year the state public defender may collect*
3 *from the counties amounts which do not exceed those authorized by the*
4 *legislature for use of his services during that year.* [The state public
5 defender may collect the following amounts from the respective county
6 for the use of his services:
7
8
9

	For the fiscal year ending June 30, 1976	For the fiscal year ending June 30, 1977
10 Carson City.....	\$11,966.....	\$13,128
11 Churchill.....	6,325.....	6,957
12 Douglas.....	12,000.....	13,200
13 Elko.....	8,981.....	9,879
14 Esmeralda.....	2,656.....	2,921
15 Eureka.....	2,150.....	2,365
16 Humboldt.....	8,146.....	8,960
17 Lander.....	2,783.....	3,061
18 Lincoln.....	2,643.....	2,907
19 Lyon.....	7,147.....	7,862
20 Mineral.....	7,210.....	7,931
21 Nye.....	6,514.....	7,165
22 Pershing.....	5,363.....	5,899
23 Storey.....	1,998.....	2,197
24 White Pine.....	7,653.....	8,418]

1 - 2. The state public defender shall submit a bill to the county on or
 2 before the 15th day of May and the county shall pay [such] the bill
 3 on or before the 20th day of July. The counties shall pay their respective
 4 amounts to the state public defender who shall deposit the [same]
 5 amounts with the treasurer of the State of Nevada and shall expend the
 6 funds in accordance with his approved budget.

7 SEC. 2. The state public defender may collect not more than the
 8 following amounts from the counties for use of his services:

	For the fiscal year ending June 30, 1978	For the fiscal year ending June 30, 1979
12 Carson City.....	\$30,592	\$30,455
13 Churchill.....	10,853	10,821
14 Douglas.....	24,197	24,085
15 Elko.....	16,088	16,036
16 Esmeralda.....	4,119	4,119
17 Eureka.....	4,004	4,001
18 Humboldt.....	10,447	10,442
19 Lander.....	6,827	6,813
20 Lincoln.....	7,500	7,493
21 Lyon.....	13,644	13,608
22 Mineral.....	13,276	13,238
23 Nye.....	10,044	10,018
24 Pershing.....	10,810	10,799
25 Storey.....	4,004	4,001
26 White Pine.....	9,213	9,204

Original bill is on file at
the Research Library.

(REPRINTED WITH ADOPTED AMENDMENTS)

SECOND REPRINT

S. B. 52

SENATE BILL NO. 52—COMMITTEE ON FINANCE

JANUARY 19, 1977-

Referred to Committee on Finance

SUMMARY—Provides for department of parole and probation to pay for tests imposed upon probationers to determine use of controlled substances. (BDR 14-507)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: Executive Budget.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to probation; providing for the department of parole and probation to pay for tests to determine probationers' use of controlled substances; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

1 SECTION 1. NRS 176.187 is hereby amended to read as follows:

2 176.187 1. Upon the granting of probation to a person convicted
3 of a felony or gross misdemeanor, the court may, when the circumstances
4 warrant, require as a condition of probation that the probationer submit
5 to periodic tests to determine whether the probationer is using any controlled
6 substance. Any such use or any failure or refusal to submit to a
7 test is a ground for revocation of probation.

8 2. Any expense incurred as a result of any such test [is a charge
9 against the state, to be paid from the reserve for statutory contingency
10 fund.] *shall be paid from appropriations to the department of parole and
11 probation on claims as other claims against the state are paid.*

12 SEC. 2. NRS 353.264 is hereby amended to read as follows:

13 353.264 1. The reserve for statutory contingency fund is hereby created
14 as a trust fund.

15 2. The reserve for statutory contingency fund shall be administered
16 by the state board of examiners, and the moneys in the fund shall be
17 expended only for:

18 (a) The payment of claims which are obligations of the state under
19 NRS 41.037, [176.187,] 176.485, 179.310, 212.040, 212.050, 212.070,
20 214.040, 282.290, 282.315, 293.405, 353.120, 353.262 and 412.154;
21 and

22 (b) The payment of claims which are obligations of the state under
23 NRS 7.125, 176.215, 177.345, 179.225, 213.153 and subsection 4 of

1 NRS 361.055, but such claims shall be approved for the respective pur-
2 poses listed in this paragraph only when the money otherwise appropriated
3 for such purposes has been exhausted.
4 SEC. 3 Section 1 of this act shall become effective at 12:01 a.m. on
5 July 1, 1977. Section 2 of this act shall become effective at 12:02 a.m.
6 on July 1, 1977.

Original bill is on file at
the Research Library.

(REPRINTED WITH ADOPTED AMENDMENTS)

FIRST REPRINT

S. B. 247

SENATE BILL NO. 247—SENATORS RAGGIO, ASHWORTH,
ECHOLS, BRYAN, YOUNG, DODGE, SCHOFIELD, BLAKE-
MORE, CLOSE, GOJACK, SHEERIN, FAISS, WILSON AND
NEAL

FEBRUARY 21, 1977

Referred to Committee on Education, Health and Welfare
and State Institutions

SUMMARY—Makes appropriation for alcohol rehabilitation
and treatment programs. (BDR S-860)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: Contains Appropriation.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT making an appropriation to the bureau of alcohol and drug abuse in the
rehabilitation division of the department of human resources for use in alcohol
rehabilitation and treatment programs.

*The People of the State of Nevada, represented in Senate and Assembly,
do enact as follows:*

- 1 SECTION 1. There is hereby appropriated from the state general fund
2 to the bureau of alcohol and drug abuse in the rehabilitation division of
3 the department of human resources the sum of \$1,502,736 for the fiscal
4 years beginning respectively on July 1, 1977, and July 1, 1978, to be
5 used by the bureau to furnish financial assistance to certified facilities,
6 programs and personnel for the purpose of providing education, preven-
7 tion and treatment which is directed toward achieving mental and physi-
8 cal restoration of alcohol abusers.
- 9 2. The money so appropriated may be expended during either fiscal
10 year. After June 30, 1979, any unencumbered balance of the appropria-
11 tion made by subsection 1 shall not be encumbered and shall revert to the
12 state general fund.

Original bill is on file at
the Research Library.

(REPRINTED WITH ADOPTED AMENDMENTS)

FOURTH REPRINT

S. B. 424

SENATE BILL NO. 424—COMMITTEE ON FINANCE

MARCH 31, 1977

Referred to Committee on Finance

SUMMARY—Increases annual salaries for elected state officers. (BDR 1-1375)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: Yes.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to salaries and compensation of certain elected state officers; providing for automatic adjustments prospectively; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 SECTION 1. NRS 2.050 is hereby amended to read as follows:
2 2.050 1. Until the 1st Monday in January [1973, the justices of the
3 supreme court whose terms of office expire on the 1st Monday in January
4 1973 shall receive an annual salary of \$22,000. From and after the 1st
5 Monday in January 1973, their successors in office shall receive an annual
6 salary of \$28,000.
7 2. Until the 1st Monday in January 1975, the justices of the supreme
8 court whose terms of office expire on the 1st Monday in January 1975
9 shall receive an annual salary of \$22,000. From and after the 1st Monday
10 in January 1975, their successors in office shall receive an annual salary
11 of \$35,000.
12 3. Until the 1st Monday in January 1977, the justices of the supreme
13 court whose terms of office expire on the 1st Monday in January 1977
14 shall receive an annual salary of \$28,000. From and after the 1st
15 Monday in January 1977, their successors in office shall receive an
16 annual salary of \$35,000.] 1979, the justices of the supreme court whose
17 terms of office expire on the 1st Monday in January 1979 are entitled to
18 receive an annual salary of \$28,000. From and after the 1st Monday in
19 January 1979, their successors in office are entitled to receive an annual
20 salary of \$47,250.
21 2. Until the 1st Monday in January 1981, the justices of the supreme
22 court whose terms of office expire on the 1st Monday in January 1981
23 are entitled to receive an annual salary of \$35,000. From and after the

1 *1st Monday in January 1981, their successors in office are entitled to*
2 *receive an annual salary of \$47,250.*

3 3. *Until the 1st Monday in January 1983, the justice of the supreme*
4 *court whose term of office expires on the 1st Monday in January 1983*
5 *is entitled to receive an annual salary of \$35,000. From and after the*
6 *1st Monday in January 1983, his successors in office are entitled to*
7 *receive an annual salary of \$47,250.*

8 4. All salaries provided for in this section [shall be] are payable in
9 biweekly installments as other state officers are paid.

10 SEC. 2. NRS 3.030 is hereby amended to read as follows:

11 3.030 1. Until the 1st Monday in January [1975, the annual salary
12 of each district judge provided for in NRS 3.010 shall be \$24,000. From
13 and after the 1st Monday in January 1975, the annual salary of each dis-
14 trict judge provided for in NRS 3.010 shall be \$30,000.] 1979, the
15 annual salary of each district judge is \$30,000. From and after the 1st
16 Monday in January 1979, the annual salary of each district judge is
17 \$43,000.

18 2. All of the salaries shall be paid in biweekly installments out of the
19 district judges' salary fund, which is hereby created in the state treasury.

20 3. No salary of any district judge shall be paid in advance.

21 SEC. 3. NRS 213.015 is hereby amended to read as follows:

22 213.015 1. Until the 1st Monday in January [1975:

23 (a) Any member of the board whose annual salary as a justice of the
24 supreme court is fixed by statute in the sum of \$22,000, shall, as a mem-
25 ber of the board, receive an annual salary of \$6,000.

26 (b) Any member of the board whose annual salary as a justice of the
27 supreme court is fixed by statute in the sum of \$28,000 shall receive no
28 salary as a member of the board.

29 2. From and after the 1st Monday in January 1975:

30 (a) Any member of the board whose annual salary as a justice of the
31 supreme court is fixed by statute in the sum of \$28,000 shall, as a member
32 of the board, receive an annual salary of \$7,000.

33 (b) Any] 1979, any member of the board whose annual salary as a
34 justice of the supreme court is fixed by statute in the sum of \$35,000
35 shall receive no salary as a member of the board.

36 2. From and after the 1st Monday in January 1979:

37 (a) Any member of the board whose base salary as a justice of the
38 supreme court is \$47,250 shall receive no salary as a member of the
39 board.

40 (b) Any member of the board whose annual salary as a justice of the
41 supreme court is \$35,000 is entitled to receive as a member of the board
42 an annual salary of \$12,250.

43 3. The salaries provided for in this section shall be paid out of
44 moneys provided by direct legislative appropriation from the general
45 fund.

46 SEC. 4. NRS 218.210 is hereby amended to read as follows:

47 218.210 1. Each senator and assemblyman elected [on and after
48 November 7, 1972,] before November 7, 1978, or appointed to suc-
49 ceed a senator or assemblyman elected [on and after November 7, 1972,

1 shall] before November 7, 1978, is entitled to receive as compensation
2 \$60 per day for each day of service:

3 [1.] (a) During any regular session, for the number of days the
4 legislature is in session or the maximum number of days for which com-
5 pensation for a regular session is permitted by the constitution, which-
6 ever is smaller; and

7 [2.] (b) During any special session, for the number of days the
8 legislature is in session or the maximum number of days for which
9 compensation for a special session is permitted by the constitution, which-
10 ever is smaller.

11 2. Each senator and assemblyman elected on or after November 7,
12 1978, or appointed to succeed a senator or assemblyman elected on or
13 after November 7, 1978, is entitled to receive as compensation \$80 per
14 day for each day of service:

15 (a) During any regular session, for the number of days the legislature
16 is in session or the maximum number of days for which compensation
17 for a regular session is permitted by the constitution, whichever is
18 smaller; and

19 (b) During any special session, for the number of days the legislature
20 is in session or the maximum number of days for which compensation
21 for a special session is permitted by the constitution, whichever is smaller.

22 SEC. 5. NRS 223.050 is hereby amended to read as follows:

23 223.050 Until the 1st Monday in January [1975, the governor shall
24 receive an annual salary of \$30,000. From and after the 1st Monday in
25 January 1975, the governor shall receive an annual salary of \$40,000.]
26 1979, the governor is entitled to receive an annual salary of \$40,000.
27 From and after the 1st Monday in January 1979, the governor is entitled
28 to receive an annual salary of \$50,000.

29 SEC. 6. NRS 224.050 is hereby amended to read as follows:

30 224.050 1. [From and after] Until the 1st Monday in January
31 [1971, the lieutenant governor shall receive an annual salary of \$6,000.]
32 1979, the lieutenant governor is entitled to receive an annual salary of
33 \$6,000. From and after the 1st Monday in January 1979, the lieutenant
34 governor is entitled to receive an annual salary of \$8,000.

35 2. In addition to the annual salary provided for in subsection 1, the
36 lieutenant governor [shall] is entitled to receive \$60 per day for such
37 times as he may be actually employed as governor or president of the sen-
38 ate, and if he travels daily from his home to sessions of the legislature, he
39 shall be allowed for each mile between the capital and his home, for each
40 day the senate is actually convened, travel expenses at the rate of 12 cents
41 per mile traveled.

42 3. In addition to the salary provided in subsections 1 and 2, if the
43 lieutenant governor does not travel from home daily but takes up a tem-
44 porary residence in the vicinity of the capital for the duration of the legis-
45 lative session, he shall be allowed a per diem expense allowance of \$30 for
46 each day he is away from his home and for the entire period that the leg-
47 islature is in session.

48 4. The lieutenant governor [shall] is entitled to receive the per diem
49 allowance and travel expenses as provided by law for state officers and
50 employees when acting as governor, or when discharging other official

1 duties as lieutenant governor, at times when the legislature is not in
2 session.

3 SEC. 7. NRS 225.050 is hereby amended to read as follows:

4 225.050 Until the 1st Monday in January [1975, the secretary of
5 state shall receive an annual salary of \$18,000. From and after the 1st
6 Monday in January 1975, the secretary of state shall receive an annual
7 salary of \$25,000.] 1979, the secretary of state is entitled to receive an
8 annual salary of \$25,000. From and after the 1st Monday in January
9 1979, the secretary of state is entitled to receive an annual salary of
10 \$32,500.

11 SEC. 8. NRS 226.090 is hereby amended to read as follows:

12 226.090 Until the 1st Monday in January [1975, the state treasurer
13 shall receive an annual salary of \$18,000. From and after the 1st Monday
14 in January 1975, the state treasurer shall receive an annual salary of
15 \$22,500.] 1979, the state treasurer is entitled to receive an annual salary
16 of \$22,500. From and after the 1st Monday in January 1979, the state
17 treasurer is entitled to receive an annual salary of \$31,500.

18 SEC. 9. NRS 227.060 is hereby amended to read as follows:

19 227.060 Until the 1st Monday in January [1975, the state controller
20 shall receive an annual salary of \$18,000. From and after the 1st Mon-
21 day in January 1975, the state controller shall receive an annual salary
22 of \$22,500.] 1979, the state controller is entitled to receive an annual
23 salary of \$22,500. From and after the 1st Monday in January 1979, the
24 state controller is entitled to receive an annual salary of \$31,500.

25 SEC. 10. NRS 228.070 is hereby amended to read as follows:

26 228.070 1. Until the 1st Monday in January [1975, the attorney
27 general shall receive an annual salary of \$22,500. From and after the 1st
28 Monday in January 1975, the attorney general shall receive an annual
29 salary of \$30,000.] 1979, the attorney general is entitled to receive an
30 annual salary of \$30,000. From and after the 1st Monday in January
31 1979, the attorney general is entitled to receive an annual salary of
32 \$40,500.

33 2. The attorney general is not permitted to engage in the private
34 practice of law. [after the 1st Monday in January 1975.]

Original bill is on file at
the Research Library.

MEMORANDUM

TO: Senate Finance Committee

FROM: Howard E. Barrett

The recommendation for Community College Administration as contained in the Executive Budget is still supported. If for identity purposes the Legislature wished to retain a separate budget, we would not object. However, that separate office should not, in our opinion, provide the central business services to the local Community Colleges. If University of Nevada Reno, University of Nevada Las Vegas and Desert Research Institute are not centralized, why should Northern Nevada Community College, Western Nevada Community College and Clark County Community College be centralized?

An approach that we would recommend is centralization of all units of the University of Nevada System. Below is a computation of administrative functions as shown in the Executive Budget.

Combined Administrative Function

University of Nevada System

	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
Professional Positions	20.00	18.00	18.00
Classified Positions	71.00	67.00	67.00
Wage Positions	<u>5.80</u>	<u>8.46</u>	<u>8.46</u>
Total Positions	<u>96.80</u>	<u>93.46</u>	<u>93.46</u>
Total Cost		\$1,521,540	\$1,558,462

The list is not complete and may contain positions that should not be centralized. From the information in the Budget Office we can ascertain the exact duties of all positions.

Kafoury, Armstrong, Turner and Company have done a study (Attachment 2) which identifies 65 positions in the Governor's recommended budget for 1977-79 that are involved in accounting alone. That study recommends establishing two business centers.

If this concept is supported we would recommend the Appropriations Act contain language similar to the following:

The Board of Regents are hereby directed to establish one or two business centers for the purpose of providing accounting services, including payroll, classified personnel services and purchasing services.

To accomplish this the regents are authorized to transfer positions and money from the appropriations made for University of Nevada Reno, University of Nevada Las Vegas, Desert Research Institute, Western Nevada Community College, Clark County Community College and Northern Nevada Community College to a new budget account to be used for providing business functions.

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	1970-71		1970-71		1971-72		1971-72		1972-73		1972-73	
	Actual		Work Program		Agency Request		Governor Recommends		Agency Request		Governor Recommends	
	FTE Pos.	Dollars	FTE Pos.	Dollars	FTE Pos.	Dollars	FTE Pos.	Dollars	FTE Pos.	Dollars	FTE Pos.	Dollars
<u>Vice President Business</u>												
Professional Positions	2.00	\$	2.00	\$ 57,096	1.00	\$ 38,000	1.00	\$ 37,500	1.00	\$ 38,000	1.00	\$ 37,500
Classified Positions	1.00		1.00	12,540	1.00	12,540	1.00	12,540	1.00	12,540	1.00	12,540
Wage Positions	.08		.08	397	.08	397	.08	397	.08	397	.08	397
Fringe Benefits				7,762		5,700		5,784		5,700		5,784
Total Positions	3.08	\$ 72,784	3.08	\$ 77,795	2.08	\$ 56,637	2.08	\$ 56,221	2.08	\$ 56,637	2.08	\$ 56,221
In-State Travel				300		500		500		500		500
Supplies and Miscellaneous				1,700		1,150		1,100		1,100		1,100
Equipment				0		350		600		600		600
Total Operating		\$ 1,117		\$ 2,000		\$ 2,000		\$ 1,240		\$ 2,200		\$ 1,308
Total Vice President Business	3.08	\$ 73,901	3.08	\$ 79,795	2.08	\$ 58,637	2.08	\$ 57,461	2.08	\$ 58,837	2.08	\$ 57,529
<u>Personnel Office</u>												
Professional Positions	1.00	\$	1.00	\$ 23,394	1.00	\$ 25,733	1.00	\$ 24,680	1.00	\$ 28,307	1.00	\$ 25,791
Classified Positions	3.00		3.00	33,401	3.00	34,621	3.00	34,621	3.00	35,750	3.00	35,750
Wage Positions	.20		.19	925	.19	942	.19	942	.19	942	.19	942
Fringe Benefits				6,778		7,184		7,292		7,605		7,565
Total Positions	4.20	\$ 58,537	4.19	\$ 64,498	4.19	\$ 68,480	4.19	\$ 67,535	4.19	\$ 72,604	4.19	\$ 70,048
In-State Travel				375		430		470		470		470
Supplies and Miscellaneous				3,080		3,348		3,710		3,710		3,710
Equipment				45		480		0		0		0
Total Operating		\$ 3,634		\$ 3,500		\$ 4,258		\$ 4,033		\$ 4,180		\$ 4,255
Out-of-State Travel		332										
Total Personnel Office	4.20	\$ 62,503	4.19	\$ 67,998	4.19	\$ 72,738	4.19	\$ 71,568	4.19	\$ 76,784	4.19	\$ 74,303
<u>Purchasing Office</u>												
Classified Positions	8.00	\$	8.00	\$ 114,823	9.00	\$ 128,197	8.00	\$ 116,733	9.00	\$ 129,961	8.00	\$ 117,974
Wage Positions	.20		.19	925	.19	943	.19	943	.19	943	.19	943
Fringe Benefits				14,591		16,288		15,417		16,512		15,531
Total Positions	8.20	\$ 120,685	8.19	\$ 130,339	9.19	\$ 145,428	8.19	\$ 133,093	9.19	\$ 147,416	8.19	\$ 134,495
Total Operating		2,638		2,500		5,700		2,928		6,150		3,069
Total Purchasing Office	8.20	\$ 123,323	8.19	\$ 132,839	9.19	\$ 151,128	8.19	\$ 136,021	9.19	\$ 153,566	8.19	\$ 137,567
<u>Controller's Office</u>												
Professional Positions	4.00	\$	4.00	\$ 87,164	5.00	\$ 117,712	5.00	\$ 112,896	5.00	\$ 129,482	5.00	\$ 117,977
Classified Positions	17.00		17.00	195,945	19.00	216,117	17.00	198,108	19.00	219,184	17.00	200,391
Wage Positions	1.54		1.45	7,126	4.45	22,072	4.45	22,072	4.45	22,072	4.45	22,072
Fringe Benefits				34,358		40,338		38,788		41,997		39,647
Total Positions	22.54	\$ 320,091	22.45	\$ 324,593	28.45	\$ 396,239	26.45	\$ 371,864	28.45	\$ 412,735	26.45	\$ 380,077
In-State Travel				300		600		600		600		600
Supplies and Miscellaneous				23,700		26,500		30,000		30,000		30,000
Equipment				11,000		13,800		17,600		17,600		17,600
Total Operating		\$ 24,890		\$ 35,000		\$ 40,900		\$ 27,627		\$ 48,200		\$ 29,147
Total Controller's Office	22.54	\$ 344,981	22.45	\$ 359,593	28.45	\$ 437,139	26.45	\$ 399,491	28.45	\$ 460,935	26.45	\$ 409,224
<u>Business Manager's Office</u>												
Professional Positions	3.17	\$	3.00	\$ 66,718	2.00	\$ 52,900	2.00	\$ 51,695	2.00	\$ 58,328	2.00	\$ 53,522
Classified Positions	6.28		6.00	63,000	8.00	81,283	6.00	64,250	8.00	82,927	6.00	65,150
Wage Positions	.01		1.17	5,754	1.15	5,754	1.00	5,000	1.15	5,754	1.00	5,000
Fringe Benefits				15,939		16,190		14,217		16,878		14,565
Total Business Manager's												

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Vice President Business Affairs

Professional Positions	1.00 \$		1.00 \$	36,500	1.00 \$	38,000	1.00 \$	36,500	1.00 \$	38,000	1.00 \$	36,500
Classified Positions	1.00		1.00	11,986	1.00	11,987	1.00	11,987	1.00	11,987	1.00	11,987
Fringe Benefits				5,614		5,626		5,597		5,626		5,597
Total Positions	2.00 \$	50,767	2.00 \$	54,100	2.00 \$	55,613	2.00 \$	54,084	2.00 \$	55,613	2.00 \$	54,084
In-State Travel				700		875		949		949		
Supplies and Miscellaneous				1,100		2,875		2,930		2,930		
Total Operating	\$	1,295	\$	1,800	\$	3,750	\$	1,437	\$	3,939	\$	1,516
Total Vice President Business Affairs	2.00 \$	52,062	2.00 \$	55,900	2.00 \$	59,363	2.00 \$	55,521	2.00 \$	59,552	2.00 \$	55,600

Controller's Office

Professional Positions	4.00 \$		3.00 \$	65,262	4.00 \$	86,788	3.00 \$	68,851	4.00 \$	95,467	3.00 \$	71,949
Classified Positions	12.00		13.00	151,133	15.00	167,727	13.00	152,235	15.00	171,550	13.00	155,380
Wage Positions	1.80		.95	4,452	1.41	7,030	1.41	7,030	1.41	7,030	1.41	7,030
Fringe Benefits				26,208		30,730		27,738		32,152		28,494
Total Positions	17.80 \$	235,699	16.95 \$	247,055	20.41 \$	292,275	17.41 \$	235,854	20.41 \$	306,199	17.41 \$	262,853
In-State Travel				900		500		500		500		
Supplies and Miscellaneous				18,400		23,900		25,700		25,700		
Equipment				11,300		14,200		15,200		15,200		
Total Operating	\$	29,833	\$	30,600	\$	38,600	\$	33,114	\$	42,000	\$	34,935
Total Controller's Office	17.80 \$	265,532	16.95 \$	277,655	20.41 \$	330,875	17.41 \$	288,968	20.41 \$	348,199	17.41 \$	297,788

Personnel Office

Professional Positions	1.00 \$		1.00 \$	22,229	1.00 \$	24,452	1.00 \$	23,451	1.00 \$	26,897	1.00 \$	24,506
Classified Positions	3.00		3.00	31,334	4.00	40,789	3.00	31,988	4.00	41,525	3.00	32,336
Wage Positions	.13		.14	700	.14	715	.14	715	.16	787	.14	715
Fringe Benefits				6,386		7,827		6,808		8,185		6,970
Total Positions	4.13 \$	53,225	4.14 \$	60,649	5.14 \$	73,783	4.14 \$	62,962	5.16 \$	77,394	4.14 \$	64,527

Personnel Office - Continued

In-State Travel	\$		\$	1,209	\$	1,660	\$		\$	1,826	\$	
Supplies and Miscellaneous				1,440		3,543				3,797		
Equipment				1,060		789				442		
Total Operating	\$	3,622	\$	3,709	\$	5,992	\$	4,020	\$	6,065	\$	4,241
Total Personnel Office	4.13 \$	56,847	4.14 \$	64,358	5.14 \$	79,775	4.14 \$	66,982	5.16 \$	83,459	4.14 \$	68,768

Purchasing Office

Classified Positions	6.00 \$		6.00 \$	83,128	8.00 \$	102,264	6.00 \$	84,196	8.00 \$	103,628	6.00 \$	85,250
Wage Positions	.50		.63	3,083		0		0		0		0
Fringe Benefits				10,757		12,988		11,113		13,161		11,253
Total Positions	6.50 \$	89,836	6.63 \$	96,968	8.00 \$	115,252	6.00 \$	95,309	8.00 \$	116,789	6.00 \$	96,503
In-State Travel				125		125		125		125		
Supplies and Miscellaneous				5,155		6,865		10,356		10,356		
Equipment						140		35		35		
Total Operating	\$	5,279	\$	5,280	\$	7,130	\$	5,859	\$	10,516	\$	6,181
Total Purchasing Office	6.50 \$	95,115	6.63 \$	102,248	8.00 \$	122,382	6.00 \$	101,168	8.00 \$	127,305	6.00 \$	102,684

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Business and Personnel

Professional Positions	5.00 \$		5.00 \$	81,384	4.00 \$	72,373	4.00 \$	69,412	4.00 \$	79,611	4.00 \$	72,535
Classified Positions	12.00		13.00	120,896	13.00	122,052	9.00	85,779	13.00	126,870	9.00	87,923
Wage Positions	1.00		1.00	4,905	1.00	5,000	1.00	5,000	1.00	5,000	1.00	5,000
Fringe Benefits				24,834		23,935		19,007		25,322		19,633
Total Positions	18.00 \$	178,119	19.00 \$	232,019	18.00 \$	223,360	14.00 \$	179,198	18.00 \$	236,809	14.00 \$	185,091
In-State Travel				3,300		3,200				3,600		
Supplies and Miscellaneous				30,200		30,000				33,500		
Total Operating	\$	32,895	\$	33,500	\$	33,300	\$	30,000	\$	37,100	\$	31,650
Out-of-State Travel		175		250		0		0		0		0

KAFOURY, ARMSTRONG, TURNER & CO.
A PROFESSIONAL CORPORATION
CERTIFIED PUBLIC ACCOUNTANTS

Chancellor Neil D. Humphrey
University of Nevada System

At your request, we have reviewed the operational structure of the financial administration of the University of Nevada System with the objective of determining whether or not a reorganization of all or part of the accounting function could enhance its effectiveness and contribution to the management of the System.

In making the review, we re-examined our 1976 recommendations that might have a bearing on this matter and we discussed the situation at length with the Kafoury personnel who participated in the 1976 audit of the University of Nevada System, and then developed our thoughts about the matters under review.

Our general comments are as follows:

In analyzing the feasibility of some form of centralization of business activities, we have first attempted to identify the components of the accounting function in the organization.

We believe that these are:

- 1) Financial planning/budgeting
- 2) Administrative processing of data
- 3) Financial reporting
- 4) Financial/budget administration

Elements 1 and 4 are clearly campus oriented and the direct responsibility of the chief executive officer of a campus. In our judgment the centralization of these elements would be undesirable and should remain as defined responsibilities of individual campus administrations.

However, administrative processing and financial reporting inherently become more uniform, and should evidence improved qualities of supervision and control by being administered as a single unit with, if you will, eight "clients". We suggest that these two elements (only) be incorporated into the prospective "business centers".

There are, we believe, two divergent techniques for the control and management of such a structure.

1. Establish a system-wide financial officer at the Chancellor's office with responsibility to establish uniform accounting policies. Continue budget and management control of business centers 1 and 2 within the structure of the two University campuses. Provide for the University campuses to contract with DRI, the three community college campuses and system for the processing and reporting elements (with or without inter-campus charges for such service).

or

2. Establish a system-wide financial officer at the office of the Chancellor for a) the establishment of accounting policies and procedures (a staff function), b) and management and budgetary authority over the two business centers (a line responsibility). Such services may be provided with or without charge to the several campuses.

We recommend the second.

Conceptually, removal of the processing and reporting function from the line authority of a campus executive could diminish his ability to obtain timely and meaningful reporting. Practically, we would expect the opposite to occur. The development of several improved reporting or processing systems is costly, even allowing for reasonable cooperation among campuses, so it tends not to get done unless a campus executive has a very strong orientation toward financial management. Further, there is a natural tendency for "me" to be reluctant to use "your" system or procedure. Orderly development of procedures and reporting is a system-wide project, and, in our belief, should be administered as such.

Allocation of Responsibilities

We believe:

1. The Community College Division is, in fact, a mini-system and should be accounted for as three campuses and a administration division. This will provide each campus administrator with his own financial report and the President with the parts as well as their sum.
2. Business center 1 should process and report for:
 - University of Nevada Reno
 - Desert Research Institute
 - University of Nevada System Administration
 - Western Nevada Community College
 - Northern Nevada Community College
 - Community College Division Administration
3. Business center 2 should process and report for:
 - University of Nevada Las Vegas
 - Clark County Community College

Should the System concur with this concept, and in part preceding that decision, additional relative material should be examined and incorporated into a plan for 1977-79 as follows:

1. Analysis of specific job descriptions to determine which accounting oriented positions should remain within campus budgets.

Possibilities include:

Cashiers
Student Loan Personnel

2. Determination of which (if any) business center personnel should be permanently or temporarily physically located on particular campuses.
3. Reevaluate personnel assignments, in part resulting from 1 and 2, with consideration being given to physical facilities and the complexity of the accounting and reporting to be performed by the two centers.

We would be pleased to discuss our review with you at your convenience.

Kellogg Accounting Turman & Co.

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GENERAL RECOMMENDATIONS

1. Establish a Position of System-Wide Financial Officer

This recommendation is a continuation of the recommendation originally proposed by the University's prior auditors in a special management study made in June of 1974.

The University should establish an administration level financial position, reporting to the Chancellor. The principal responsibilities of this person would be to coordinate the accounting, financial systems and financial administration for all divisions.

There is a need within the system to share ideas on the improvement of financial systems, and even to adopt systems from one division to another. Problem solving on a system-wide basis using the experience from many divisions would be more effective. Also, the allocation of financial resources, could be more easily accomplished on a centralized basis. The need for this position became more evident during 1976 when many inconsistencies among divisions in financial reporting became apparent.

Finally, where specific divisional weaknesses in financial reporting exist, that individual division could be strengthened by unified effort and assistance from other divisions.

This position should also be vested with the power to implement financial accounting systems from one division to another, in order to increase the overall quality and uniformity of financial reporting.

In this way, the problems associated with exercising effective financial control over widely geographically separate campuses and divisions could be minimized.

GOVERNOR'S RECOMMENDATION

BUSINESS CENTER 1

Expenditure Data	1977-78		1978-79	
	Budget Request		Budget Request	
	FTE	\$	FTE	\$
<u>Existing Faculty</u>				
Controller, H. Hattori (UNR)	1.00	31,071	1.00	32,469
Deputy Controller, D. Pease (UNR)	1.00	24,080	1.00	25,164
Grants/Contr. Admin., J. Murphy (UNR)	1.00	20,096	1.00	21,000
Accountant, B. Myers (UNR)	1.00	16,711	1.00	17,463
Chief Accountant, A. Roberto (DRI)	1.00	17,724	1.00	18,522
Accountant, M. Wycoff (WNCC)	1.00	18,462	1.00	19,293
Sub-Total	6.00	128,144	6.00	133,911
Fringe Penefits		14,096		14,730
Total Comp., Exist. Faculty	6.00	142,240	6.00	148,641
<u>Existing Classified</u>				
Asst. to Controller, A. Anderson (DRI)	1.00	13,120	1.00	13,120
Fis. & Adm. Serv. Officer, Rhinehart (Ag.)	1.00	21,806	1.00	21,806
Sr. Accountant, F. Thomas (Ag.)	1.00	18,097	1.00	18,097
Sr. Accountant, J. Gonzales (UNR)	1.00	18,097	1.00	18,097
Accountant, L. Jones (Ag.)	1.00	13,776	1.00	14,465
Accountant, J. Etcheveria (UNR)	1.00	15,744	1.00	15,744
Accountant, P. Paszek (UNR)	1.00	15,744	1.00	15,744
Student Loan Spec. I, G. Scott (UNR)	1.00	13,120	1.00	13,120
Prin. Account Clerk, M. Waltz (UNR)	1.00	12,540	1.00	12,540
Prin. Account Clerk, J. Jessop (UNR)	1.00	12,540	1.00	12,540
Sr. Account Clerk, J. McCold (UNR)	1.00	9,683	1.00	10,167
Sr. Account Clerk, C. Elbe (UNR)	1.00	10,130	1.00	10,637
Sr. Account Clerk, H. Coty (UNR)	1.00	10,961	1.00	10,961
Sr. Account Clerk, M. Djorkman (UNR)	1.00	10,961	1.00	10,961
Sr. Account Clerk, K. Morrison (UNR)	1.00	10,961	1.00	10,961
Sr. Account Clerk, J. Nelson (UNR)	1.00	10,961	1.00	10,961
Sr. Account Clerk, A. Barnard (Ag.)	1.00	10,961	1.00	10,961
Sr. Account Clerk, J. Baker (Ag.)	1.00	10,961	1.00	10,961
Sr. Account Clerk, L. Miller (DRI)	1.00	20,811	1.00	21,258
Sr. Account Clerk, M. Bearman (DRI)	1.00			
Sr. Account Clerk, A. Wright (WNCC)	1.00	21,000	1.00	22,050
Sr. Account Clerk, J. Belcher (WNCC)	1.00			
Account Clerk, E. Walter (UNR)	1.00	8,162	1.00	8,570
Account Clerk, Langman (UNR)	1.00	9,324	1.00	9,790
Account Clerk, A. Domenici (UNR)	1.00	8,144	1.00	8,552
Account Clerk, J. Williams (UNR)	1.00	10,075	1.00	10,075
Account Clerk, S. Harding (DRI)	1.00	8,801	1.00	9,189

Governor's Recommendation
Business Center 1 (Contd.)

<u>Expenditure Data</u>	<u>1977-78</u> Budget Request		<u>1978-79</u> Budget Request	
	<u>FTE</u>	<u>\$</u>	<u>FTE</u>	<u>\$</u>
<u>Existing Classified (Contd.)</u>				
Prin. Clerk Typist, J. Morrissey (UNR)	1.00	10,961	1.00	10,961
Sub-Total Existing Classified	28.00	337,441	28.00	342,288
<u>New Classified</u>				
Prin. Account Clerk, E. Petersen (CCD)	1.00	11,500	1.00	12,075
Sub-Total All Classified	29.00	348,941	29.00	354,363
Fringe Benefits		46,060		46,774
Total Comp., All Classified	29.00	395,001	29.00	401,137
<u>Wages Positions</u>				
Wages (UNR)	4.45	22,072	4.45	22,072
Fringe Benefits @ .010		220		220
Total Comp., Wages Positions	4.45	22,292	4.45	22,292
<u>Operating</u> (UNR)		27,627		29,147
Total Business Center 1	39.45	587,160	39.45	601,217

(1) Ron Olgivie, Accountant, UNR was not funded by the Governor's Recommendation.
(1.00 - 21,831 & 1.00 - 24,104)

(2) Operating \$ not funded in Business area for:
DRI
CCD
Ag.

(3) No Wages in:
CCD
Ag.

GOVERNOR'S RECOMMENDATION

BUSINESS CENTER 2

Expenditure Data	1977-78		1978-79	
	Budget Request		Budget Request	
	FTE	\$	FTE	\$
<u>Fac. Salaries, Exist.</u>				
Controller	1.00	28,941	1.00	30,243
Chief Accountant	1.00	20,095	1.00	20,999
Asst. to Controller	1.00	19,815	1.00	20,707
Accountant	1.00	19,254	1.00	20,120
Coord. of Acct. & Fin.	1.00	18,884	1.00	19,734
Dean for Administration	0.50	12,396	0.50	12,953
Sub-Total	5.50	119,385	5.50	124,756
Fringe Benefits		13,133		13,723
Total Comp., Exist. Faculty	5.50	132,518	5.50	138,479
<u>Existing Classified</u>				
Prin. Accountant	1.00	19,860	1.00	19,860
Sr. Accountant	1.00	17,013	1.00	17,823
Accountant	1.00	15,744	1.00	15,744
Sys. Method. Analyst	1.00	10,487	1.00	10,961
Prin. Account Clerk	1.00	12,540	1.00	12,540
Prin. Account Clerk	1.00	12,540	1.00	12,540
Career Aide IV	1.00	9,632	1.00	10,069
Sr. Account Clerk	1.00	10,961	1.00	10,961
Sr. Account Clerk	1.00	10,961	1.00	10,961
*Sr. Account Clerk	1.00	9,532	1.00	9,770
*Sr. Account Clerk	1.00	9,532	1.00	9,770
Account Clerk	1.00	8,709	1.00	9,092
Account Clerk	1.00	9,124	1.00	9,528
*Account Clerk	1.00	9,532	1.00	9,770
*Account Clerk	1.00	9,532	1.00	9,770
Career Aide III	1.00	7,630	1.00	7,962
Intermed. Clerk Typist	1.00	7,034	1.00	7,339
*Sr. Clerk Typist	1.00	9,532	1.00	9,770
Sub-Total	18.00	199,895	18.00	204,230
Fringe Benefits		26,391		26,964
Total Comp., Exist. Classified	18.00	226,286	18.00	231,194

Governor's Recommendation
 Business Center 2 (Contd.)

<u>Expenditure Data</u>	<u>1977-78</u> Budget Request		<u>1978-79</u> Budget Request	
	<u>FTE</u>	<u>\$</u>	<u>FTE</u>	<u>\$</u>
<u>Wages Positions</u>				
Wages	2.07	10,330	2.07	10,330
Fringe Benefits		94		94
Total Comp., Wages Positions	2.07	10,424	2.07	10,424
Total Comp., All Employees	25.57	369,228	25.57	380,097
<u>Operating</u>		52,914		55,824
Total Center	25.57	422,142	25.57	435,921

*Used an average salary based on 1976-77 Work Program.
 Figure includes a 2.5% merit increase over 1976-77.