

SENATE FINANCE COMMITTEE  
MINUTES OF MEETING  
APRIL 6, 1977

The meeting was called to order at 8:00 A.M.

Senator Floyd R. Lamb was in the chair.

PRESENT: Senator Floyd R. Lamb, Chairman  
Senator James I. Gibson, Vice-Chairman  
Senator Eugene V. Echols  
Senator Norman D. Glaser  
Senator Norman Ty Hilbrecht  
Senator Thomas R.C. Wilson  
Senator C. Clifton Young

OTHERS: Ronald W. Sparks, Chief Deputy, Fiscal Analysis  
Howard Barrett, Budget Director  
Cy Ryan, UPI  
Jack Davis, Exec. V.P., Western Nevada Community College  
Dr. Charles Donnelly, President Community College  
Senator Carl Dodge  
Senator Margie Foote  
Assemblyman James Kosinski  
Assemblyman John Serpa

Senator Lamb introduced Senator Dodge.

Senator Dodge said that when he was before the Committee before he was talking off the top of his head and did not have his facts and figures with him. He asked Mr. Davis to give details on the needs for the Community College in Fallon.

Mr. Davis said they were presently serving three rural areas with programs in Yerington, Hawthorne and Fallon. In Yerington they did not anticipate having any major needs for another ten years; the same applied in Hawthorne. In Fallon, at present, there are 165 full time equivalent students. The high school is being used to the fullest extent. The rooms are not available during the daytime period and that is the crux of their program as far as shops, occupational programs and all are concerned. In the evening they are filled up with shop programs but there is a problem in sharing shop facilities, one is that you need to use the full time teachers who are there because they want to take care of their equipment and keep up the maintenance. The other problem is that there has to be space to store the projects that are being worked on. At present there is no space at the high school to store equipment that the college students are working on because the high schools are utilizing that space for their own projects.

He referred the Committee to a handout he had given them that detailed the needs in the Fallon community.

Discussion followed on the problems in other rural areas and their needs. Ways of solving the space needs just for a shop facility in Fallon were discussed; costs of building a new building or an extension to the present high school; the availability of land for a new campus, and any costs involved in the acquisition of land. A minimum facility, just to fulfill the present needs of a shop program, with the attendant maintenance and the possible placement on a temporary basis were discussed.

Mr. Davis explained that the high school programs were established to get an exploratory kind of vocational and occupational approach. But they do not have the equipment necessary to train the adult student who is going into the labor force.

The Committee asked about land requirements to put up a minimum facility, also the needs and costs of additional administration on the smaller campuses. Mr. Davis said there would be no need for any new personnel at the administration level. Dr. Donnelly said this was very true at the Fallon campus; this would not be true if a community college was established in Winnemucca, they would need an administrator there.

Senator Lamb thanked them for appearing.

Senator Gibson asked Dr. Donnelly to stay until they got the enrollment figures straightened out.

SENATE FINANCE COMMITTEE  
MINUTES OF MEETING  
APRIL 6, 1977  
PAGE TWO

Mr. Barrett said he had talked with Mr. Humphrey that morning and the figure given him was 2689. He said that the Chancellor said the Community College was still pressing for 3100, but he didn't go along with that.

Dr. Donnelly said that the 3,061 that the college is talking about is for the present semester and including the alternate semester. The figures that the Chancellor is using are annualized, by dividing the fall enrollment semester with the spring. He said he would agree with his figures based upon the source. His problem in the budget is not the enrollment; the fact is that they do have over 3,000 students at the present semester. He agreed that the spring enrollment is generally higher than the fall semester, but with the new campus at Las Vegas he was not sure this would follow this year.

He said his big problem, however, in the budget was not the enrollment, but the fact is there are over 3,000 students in the present semester and with the budget that the Governor recommended they have said they would have to reduce their enrollment to 3,000 because there was no way they could handle any more students than that. They will only have about \$1,050 per full time equated student in Clark County and that is less money than the school districts get in the state and it is over \$100 less than Western Nevada gets, which means that they are going to have an awful time operating a program.

C.I.P. PROJECT NO. 77-57 FALLON CAMPUS: Senator Wilson said he felt they needed the shop and he had no problem with Community College conducting that kind of a program.

Senator Lamb suggested giving them the money for a good shop and let them worry about where they were going to put it.

Senator Young said if they were going to build a shop they could make an argument that they might as well build the classrooms too. He said he had basic difficulties in proceeding in this field until they had some guidelines.

Senator Hilbrecht said he felt they were very much in the same situation that they were when they started talking about early retirement. They had adopted a policy that they were going to hold the moratorium, it was fully supported by the advisory boards of the Community College in their testimony before this Committee, and if they start deviating they will be accused of picking favorites.

The Committee discussed the needs of a shop and whether they could wait another two years while a study was being made. Senator Wilson said it was the need for a building for a shop that was the problem. Senator Lamb said the Committee would have to have a motion to reopen the budget. There was no motion and the subject was closed.

Senator Lamb said there were two things they had not done. One was they had not firmed up on the Henderson project that Senator Gibson had recommended and given any guide lines in a letter to Mr. Hancock asking him to make a study on where a Community College should be built, whether it should be built on the vocational site in North Las Vegas or where, and if there is a need.

Mr. Sparks read a letter addressed to Neil Humphrey listing the recommendations on the Capital Improvement Program relative to new construction and proliferation of the Community College campuses.

Senator Hilbrecht moved that the letter be sent; Senator Young seconded and the motion carried.

S. B. 418: Ties post-retirement increases of allowances for retired public employees to salary increases granted to employees in classified service of the state.

Senator Margie Foote spoke on the bill. This bill was introduced at the request of the newly organized retired state employees association. She said many of these people who have retired have watched the present day employee ask for increased salaries and costs of living increases.

SENATE FINANCE COMMITTEE  
MINUTES OF MEETING  
APRIL 6, 1977  
PAGE THREE

She said she felt there should be recognition of the fact that they did work for the State of Nevada and they are in a bind financially. She asked that very careful consideration be given to this bill. She left the type of raise to be given to the judgment of the Committee but she felt there should be some area of improvement for the people who are already retired.

Senator Lamb asked Mr. Bennett what this would cost.

Mr. Bennett said the fiscal note had been delivered to Mr. Barrett. Mr. Bennett said that the explanation of the fiscal note says more than anything else. They used an assumed annual increase of 5 1/2% for the next two years. The cost would be proportionately higher if additional increases are provided to state employees. They received 6% effective January 1, 1976 and 15% effective January 1, 1975. A compounded computation should be prepared by the actuary but there was not sufficient time.

Everyone is aware that no one is more interested in doing more for the retired employees than the Retirement System and the Committee. One of the amendments that the Finance Committee placed on S.B. 173 was to determine that there would be no long term commitment on postretirement and the Committee and the Legislature would like to look at increases every two years. S.B. 418 would be a long term commitment tied to the salary provided to state employees. On page 2, lines 33 and 34 which provides the increases to persons receiving disability or service retirement and this, in effect, eliminates the increase coverage to survivor benefit recipients. There is a provision later on that provides the increases to the survivors of a disabled or a retired person. But the spouse and minor child of a member who dies would not receive increases under this bill.

The bill has no effective date. On page 1 and part of page 2, the bill appears to delete all of the present post retirement increases that have been paid since 1963. There is a question that if the bill goes into effect, they will immediately lose all that has been gained in the past.

Senator Foote said that the fact that there was no effective date at the end of bill meant that it did go into effect on July 1, 1977. Mr. Bennett said he did not know that.

Senator Foote said she would be glad to have an amendment covering the effective date of the bill as against the increases which go into effect for state employees on January 1, 1978 so they would be in agreement.

Senator Hilbrecht said he was troubled that in years gone by there had been specific increases that specify beginning dates and he was a little concerned with deleting them all. He asked Senator Foote if she was satisfied that those were only transitory measures.

Senator Foote said that she had not checked on the bill. She had been waiting for it for some time and when she received it she introduced it as soon as she could.

Senator Lamb said he had talked with many people about this and he believed that the cost of living was eating up these people's incomes. He said he recognized that no increases in retirement benefits had been promised but he felt they were former state workers and there should be some consistency in the way they were treated as compared with regular state employees presently employed.

Senator Hilbrecht said he would like to see the impact of the fiscal note, an actuarial note to show what these monies would do to the system. He was afraid that \$2.3 million would be devastating to the fund.

Methods of funding this were discussed; the previous submissions on this subject to the Committee were reviewed.

Mr. Bennett said that the Retirement Board had taken a position that they would either be willing to absorb 50% of the fund needed or they will absorb the whole thing. The Committee indicated that their concern was for the people who were on retirement for \$200 a month or even less. They talked of a graduated increase dependent on the amount of the retirement benefit. On a program of increase that was over and above the graduated scale postretirement increase that was in S.B. 173, the cost would be \$800,000 for the biennium. This would identify to help the low paid person who was being hurt most by inflation. Mr. Bennett said if the Committee was agreeable to this plan which had been discussed with them previously, the Board recommended that they go on a straight scale based on the original benefit.

This would take care of the survival benefit recipients as well.

Senator Lamb thanked them for appearing and said the Committee would consider the bill.

The Committee discussed the proposals and agreed on the plan which would cost \$800,000 for the biennium. Discussion followed as to whether it should be funded from general fund or the retirement fund.

Senator Lamb said he felt the money should come from the retirement system.

Senator Hilbrecht said he was not reluctant to spend money for a specific area of need but he was reluctant to take it from the retirement fund.

Mr. Bennett said he felt they should recognize that this would be a continuing thing for these people. In S.B. 173 there will be created a Legislative Interim Retirement Committee and he recommended an in depth study in the two next years upon which a decision could be made at the next session.

Senator Hilbrecht said if a premium had been paid to cover the increase he would feel the retirement fund should pay for it; but if the Legislature determines that these benefits should be increased, then he felt this was an obligation against the general fund.

Senator Lamb said the decision was that this money should be paid; the question was whether the money should come from the general fund, the retirement fund or half from each. He said he felt it should be from the retirement fund and others felt it should come from the general fund.

Senator Young moved that the money come from the two funds equally, with a study to be made over the next two years. There was no second.

Senator Hilbrecht moved that this be funded fully from the general fund and then have a study and fix the premium rate to properly fund the increase on an ongoing basis. Senator Gibson seconded and the motion carried with Senators Wilson, Gibson, Echols, and Hilbrecht voting for the motion and Senators Lamb, Young and Glaser voting against it.

Senator Gibson moved that the bill be amended and do pass; Senator Hilbrecht seconded and the motion carried.

Assemblyman Kosinski explained the changes in the budgets for Mental Hygiene and Mental Retardation which had been made in the Assembly Ways and Means.

He said that the Ways and Means Committee believed that their recommendation although more substantial than those recommended by the Senate Finance Committee would come out to approximately \$500,000 over the biennium, but they did not believe it would result in a decrease in direct services to clients. The cuts were made in the administrative area of the division. In essence they did not accept the regional concept proposed by the division and recommended by the Governor.

They did not recommend the inclusion of the Psychologist V, a new position. They did not believe that the division should be expanding programs, that they should expend more of their resources to consolidating and operating their current programs.

Because they did not accept the concept of regional administration, they replaced the funds in in-state travel that had been cut by the Senate Finance Committee.

He said they did not accept the regional concept because they felt it was an unnecessary middle level management. They believed that there were many services that the division proposed to offer to mental health programs throughout the state of Nevada under their proposed regional level. They did not feel that the promises they were making for the regional offices could be carried out under a three man staff.

Senator Wilson said the Senate Committee had felt that the director made a strong position for regional offices and indicated that this was his number one priority as he needed the ability to control and properly direct and administer the program.

SENATE FINANCE COMMITTEE  
MINUTES OF MEETING  
APRIL 6, 1977  
PAGE FIVE

Mr. Kosinski said they had not talked with the director. Dr. Dickson had appeared before the subcommittee and their feeling was that he was saying that he had a lot of bad administrators and he needed another level to make up for that. He said this had been a unanimous decision of the subcommittee.

Further changes in the budgets and transfers of monies were discussed and the reasons for the changes outlined in detail.

In the Nevada Mental Health Institute the subcommittee had recommended the deletion of the two senior psychiatrists. One was not presently filled and the other was held by a radiologist. There was a trade in other positions and reinstatement of some positions that had not been recommended by the Governor. The social worker position was deleted as they felt the position could be filled by one of the positions they reinstated.

They recommended the deletion of the entire budget of the Northern Nevada Mental Health Services except for transfers they made to other agencies.

In the Facility for Mental Offender, they recommended that the positions of security officer be changed to mental health technician IV. This resulted in no dollar change.

In the Las Vegas Mental Health Center they deleted four positions since they were comparable to the new positions recommended for the Henderson Mental Health Center. Southern Nevada Mental Health Services, with the exception of the recommended transfers, was recommended for deletion. This is because of the regional concept which they refused to adopt.

Community Training Center Fund was given a 5% increase because the subcommittee believed that it was the obligation of the State of Nevada under the deinstitutionalization program now going on to accept more of this responsibility. This is over and above the Governor's recommendation.

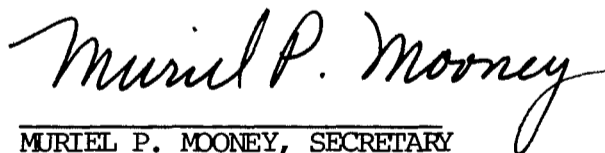
The net effect of these changes is approximately \$500,000 less than recommended by the Governor.

The changes were discussed, Mr. Kosinski said that some of subcommittee did spend time at the facilities, not as a whole committee nor did every member do so . . .

Senator Lamb said the Committee would meet again at 7:00 A.M. the following day.

The meeting adjourned at 10:00 A.M.

RESPECTFULLY SUBMITTED:

  
MURIEL P. MOONEY, SECRETARY

APPROVED:

  
FLOYD R. LAMB, CHAIRMAN

---

SENATE BILL NO. 298—COMMITTEE ON FINANCE

MARCH 2, 1977

Referred to Committee on Finance

SUMMARY—Directs issuance of state bonds for purpose of renovating Capitol Building. (BDR S-1065)

FISCAL NOTE: Local Government Impact: No.  
State or Industrial Insurance Impact: Executive Budget.

---

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

---

AN ACT relating to the protection and preservation of state property; directing the state board of examiners to issue state general obligation bonds for the purpose of renovating the Capitol Building; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. The state board of examiners shall issue general obliga-  
2 tion bonds of the State of Nevada to provide the money necessary to  
3 renovate the Capitol Building, but not more than \$6,000,000 in face  
4 amount. The bonds may be issued at one time or from time to time.  
5 SEC. 2. The legislature finds and declares that the issuance of bonds  
6 pursuant to this act is necessary for the protection and preservation of  
7 the property of this state and for the purpose of obtaining the benefits  
8 thereof, and constitutes and exercise of the authority conferred by the  
9 second paragraph of section 3 of article 9 of the constitution of the State  
10 of Nevada.  
11 SEC. 3. The provisions of the State Securities Law, contained in  
12 chapter 349 of NRS, apply to the issuance of bonds under this act.  
13 SEC. 4. This act shall become effective upon passage and approval.

Original bill is on file at  
the Research Library.

**A. C. R. 18**

ASSEMBLY CONCURRENT RESOLUTION NO. 18—ASSEMBLY—  
MEN MELLO, HARMON, DINI, DEMERS, BARENGO, HOW-  
ARD, KOSINSKI, JEFFREY, WEISE, SERPA, JACOBSEN,  
SENA, MURPHY, DREYER, GLOVER, CHANEY, WESTALL,  
SCHOFIELD, RHOADS, WAGNER, POLISH, PRICE, MOODY,  
MAY, BENNETT, BREMNER, BANNER, BROOKMAN,  
CRADDOCK, HAYES, HICKEY, HORN, GOODMAN, GOMES,  
MANN AND KISSAM

FEBRUARY 15, 1977

Referred to Committee on Ways and Means

SUMMARY—Memorializes board of regents of University of Nevada to  
extend medical school to 4-year school. (BDR 911)

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

ASSEMBLY CONCURRENT RESOLUTION—Memorializing the board of regents  
of the University of Nevada to extend the medical school of the university to  
a 4-year school which would award the degree of Doctor of Medicine.

- 1 WHEREAS, There is a severe shortage of physicians to serve the people
- 2 of Nevada, especially in the rural areas; and
- 3 WHEREAS, The University of Nevada maintains only a 2-year medical
- 4 program, after which students must find medical schools which will
- 5 accept them for the final 2 years of study; and
- 6 WHEREAS, Many of those who complete the course at the University
- 7 of Nevada are unable to obtain placement in other medical schools for
- 8 the completion of their studies for the degree of Doctor of Medicine; and
- 9 WHEREAS, Many of the students who do obtain such placement and are
- 10 able to complete their medical school studies in another state find it more
- 11 convenient not to return to Nevada after finishing their training because of
- 12 the adaptation which they have been required to make to a new commu-
- 13 nity in the middle of the medical program; now, therefore, be it
- 14 *Resolved by the Assembly of the State of Nevada, the Senate con-*
- 15 *curring,* That the board of regents of the University of Nevada is urged to
- 16 extend the curriculum of the medical school at the University of Nevada to
- 17 a full 4-year medical school program leading to the degree of Doctor of
- 18 Medicine; and be it further
- 19 *Resolved,* That a copy of this resolution be transmitted by the legislative
- 20 counsel to the board of regents of the University of Nevada.

Original bill is on file at  
the Research Library.

A. B. 408

---

ASSEMBLY BILL NO. 408—ASSEMBLYMAN BANNER

MARCH 7, 1977

Referred to Committee on Labor and Management

**SUMMARY**—Authorizes employment security department to expend certain federal money to improve property in City of Reno for use of department. (BDR S-691).

**FISCAL NOTE:** Local Government Impact: No.  
State or Industrial Insurance Impact: Contains Appropriation.

---

**EXPLANATION**—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

---

AN ACT authorizing the executive director of the employment security department to expend certain federal money to improve certain property in the City of Reno for use of the department; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. The executive director of the employment security  
2 department is hereby authorized to expend \$131,000 of the money cred-  
3 ited to the account of this state in the unemployment trust fund by the  
4 Secretary of the Treasury of the United States pursuant to section 903  
5 of the Social Security Act, as amended, (42 U.S.C. § 1103), to improve  
6 property in the City of Reno for use by the department in the adminis-  
7 tration of chapter 612 of NRS.
- 8 SEC. 2. No part of the money authorized to be expended under sec-  
9 tion 1 of this act may be obligated after the expiration of a 2-year period  
10 beginning on the effective date of this act.
- 11 SEC. 3. The amount of money which may be obligated pursuant to  
12 section 1 of this act during any fiscal year beginning July 1 and ending  
13 the following June 30 shall not exceed the amount by which the aggre-  
14 gate of the amounts credited to the account of this state, pursuant to  
15 section 903 of the Social Security Act, as amended, (42 U.S.C. § 1103),  
16 during such fiscal year and the 24 preceding fiscal years, exceeds the  
17 aggregate of the amounts obligated for administration, paid as benefits  
18 and charged against the account of this state during those years.
- 19 SEC. 4. This act shall become effective upon passage and approval.

Original bill is on file at  
the Research Library.



WESTERN NEVADA COMMUNITY COLLEGE - SOUTH CAMPUS

RATIONALE FOR A COLLEGE FACILITY IN FALLON

It is recommended that strong emphasis be placed on the construction of permanent occupational shops and classrooms at the Fallon Center. It is also important for the Center to have academic classrooms, but the real pressure in the near future will be in providing space and equipment for those classes such as automotive, agriculture mechanics, air conditioning, electricity, business, science, and licensed practical nursing.

1. Permanent shop facilities would make it possible to have more advanced classes than we are now able to offer. Although we now have access to the high school shops, we are unable to offer classes that require equipment not available in those teaching areas.
2. Students are unable to leave any unfinished projects in the shops due to the maximum use of the facilities by the high school daytime students. About one quarter of the shop space would be required for unfinished projects.
3. The Community College can offer only those courses for which facilities are designed. Facilities for refrigeration, sheet metal, advanced mechanics, advanced electricity, and body and fender repair are not available in the school district shops. The mixing of classes between two or more types of programs in the same facility has proven to be impractical.
4. Friction between staff is increased when it is necessary to bring in an instructor who is not responsible for the full-time use of the shop. The present solution is to hire the regular high school instructor; this has not always been satisfactory because instructors have not been prepared to do advanced work.
5. It is impossible to conduct a daytime program in any of the occupational areas since we do not have access to the shops and equipment until evening. If the Fallon Center is to serve the occupational needs of the community, the daytime schedule must be inaugurated. The proposed 10,000 square feet would provide the necessary occupational space for now and many years to come.
6. Occupational classes almost always require more than three hours per week per course to prepare the student for employment as a skilled worker. At present the three-hour per week approach is utilized because of space limitations. The usual and accepted practice is to offer six hours of classroom and laboratory work

per week. Permanent facilities would allow multiple use of equipment through the "open lab" concept. This could reduce instructional costs through offering several lab sections at the same time.

7. Permanent facilities would make it possible to concentrate on those programs which the Center can do well. Examples are: Agriculture, Agriculture Mechanics, Industrial Mechanics, and Air Conditioning. The courses are compatible and would make for multiple use of shops and equipment.
8. Considerable interest has been shown in occupational courses by leaders from the Indian community. They have emphasized that there is much interest in students coming to Fallon for their post-secondary training. They feel that the student feels more comfortable in a small community. Most Indian groups consider Fallon a center of Indian activities for Western Nevada.
9. There is considerable pressure to provide manpower programs for students eligible for CETA (Comprehensive Employment Training Act). These programs are usually full-time day programs and, of course, require facilities that will provide them with skills necessary for employment or re-entry into the job market. By and large, these students should not be associated with high school students, but located on a different campus.
10. Fallon students, as well as those from surrounding areas, are looking for occupationally oriented school programs. Some students are going to other states, while a number of others are not going anywhere because of the high cost associated with going out-of-state.
11. The Fallon Center has not attracted the recent high school graduate. Students feel that they are repeating some of their high school work since the building, equipment, and often the instructor are the same. A new atmosphere, different tools, and advanced level teaching made possible by permanent facilities would help alleviate the present situation for scores of young people.
12. Permanent buildings, specialized programs, and full-time faculty will enable the college to place graduates. We cannot consider ourselves successful until we are able to assist our graduates in gaining satisfactory employment.

ENROLLMENT

At the present time we are providing services for about 450 college students. There are approximately 100 veterans attending the college. It is true that this semester we had to turn away students because we did not have room, day or night, to add classes--especially in the occupational area.

<u>Fallon Center Enrollment</u>		
School Year	Headcount	Full-time Equivalent
1971 - 1972	88	25
1972 - 1973	127	36
1973 - 1974	200	58
1974 - 1975	300	85
1975 - 1976	330	120
1976 - 1977	450	165
1980 - 1981 (Projected)	725	235

SPACE REQUIREMENTS

The following are the recommended space requirements for 10,000 square feet for the Fallon Center.

1. 5,000 square feet for the general shop
  - a. 4,000 square feet to be used for lab activities for agricultural mechanics program, automotive, small engine repair, welding, air conditioning, refrigeration, and electricity
  - b. 1,000 square feet for two shop classrooms
2. 5,000 square feet to be used for business occupations program, classrooms, and faculty office space.
  - a. 1 classroom at 1200 square feet to be used for business occupations
  - b. 1 all-purpose science lab for related occupational programs - 1,000 square feet
  - c. Combination classroom/practice area for Licensed Practical Nursing - 1400 square feet

Rationale for a College  
Facility in Fallon  
Page 4

- d. Faculty offices for 4 people - 200 square feet
- e. Offices for secretarial staff, storage space, and administration - 650 square feet
- f. Lounge or reception area - 25' x 30'

NOTATION:

Northern Nevada Community College (Elko) started their program with new facilities in excess of 20,000 square feet with 160 F.T.E. Today they have 35,000 square feet with an F.T.E. of approximately 250 in the Elko area. Please note that Fallon has 165 F.T.E. and no square footage-- but requesting just 10,000 square feet to provide the essential occupational space areas for a daytime and evening program that will meet the present population requirements. It is the full intent of the college to use the high school facilities to the greatest extent possible in the decades to come.

RECOMMENDATIONS OF WAYS AND MEANS  
SUBCOMMITTEE ON HUMAN RESOURCES

	<u>1977-78</u>	<u>1978-79</u>
<u>DIVISION MENTAL HEALTH/MENTAL RETARDATION, Page 328</u>		
1. Delete New Positions (All General Fund):		
Psychologist V	(\$ 20,600)	(\$ 21,100)
*Senior Legal Stenographer		
Equipment for Above	( 2,286)	- -
2. Letter of Intent - Future Capital Improvement Projects to provide space at the Glendale location for the Division staff and the Reno Mental Health Center.		
3. Move Training from Regional Offices:		
Northern, Page 346	17,500	14,000
Southern, Page 370	17,500	14,000
4. *Decrease Travel (Director's Letter of 3/29/77)		
5. The subcommittee recommends that an interim study be conducted on Mental Health Facilities and Programs.		
<u>MENTAL HEALTH INSTITUTE, Page 331</u>		
1. Increase Receipts and Recoveries and Salary Savings--Decrease General Fund (Director's Letter of 3/29/77)	(\$ 42,000)	(\$ 42,916)
2. Delete two Senior Psychiatrist--Range A (All General Fund)	( 86,600)	( 86,300)
3. Letter of Intent - Medical Director is to provide direct services.		
4. Put Deleted Positions Back:		
Beautician	9,200	9,600
Upholsterer-Seamstress (2 Positions)	24,200	24,200
Letter of Intent - Study Alternatives and Report to 1979 Legislature		
Industrial Therapy Technician	15,000	14,900
5. Put Transferred Position Back:		
Chief Social Services	24,900	24,800
6. Delete Existing Licensed Practical Nurse and Add one-half Psychologist V	( 1,800)	( 1,800)

1977-781978-79MENTAL HEALTH INSTITUTE, Page 331 (Continued)

- |    |   |           |           |
|----|---|-----------|-----------|
| 7. | Delete New Positions:   |           |           |
|    | Institutional Chaplain  | ( 15,000) | ( 15,600) |
|    | Social Worker I   | ( 13,100) | ( 13,600) |
| 8. | Letter of Intent - Only direct care employees providing a service during the meal are to get a free meal. Any deviation from this policy to be fully corrected by 7/1/78. |           |           |

RENO MENTAL HEALTH CENTER, Page 338

- |    |   |            |            |
|----|---|------------|------------|
| 1. | Increase Receipts and Recoveries and Decrease General Fund (Director's Letter of 3/29/77) | (\$ 5,000) | (\$ 5,000) |
|----|---|------------|------------|

CHILDREN'S BEHAVIORAL SERVICES - WASHOE, Page 341

- |     |   |           |        |
|-----|---|-----------|--------|
| 1.  | Reduce Salary Savings to \$20,000 and Adjust General Fund | \$ 60,000 | \$ - - |
| *2. | Add Business Manager II                                   | 17,100    | 17,900 |

NORTHERN NEVADA MENTAL HEALTH SERVICE, Page 345

- |    |   |             |             |
|----|---|-------------|-------------|
| 1. | Delete Entire Budget (General Fund Savings) | (\$107,817) | (\$105,266) |
|----|---|-------------|-------------|

FACILITY FOR MENTAL OFFENDER, Page 348

1. Letter of Intent - Principal Clerk Typist position to be returned to Lake's Crossing for support of Facility.
2. Letter of Intent - The Security Officers are to be termed Mental Health Technicians IV.
3. Letter of Intent - The Human Service Educator position in the central office should not provide direct supervision of the Lake's Crossing Facility. If the Clinic Director is not capable of managing the Facility, he should be replaced.

INSTITUTE LAND EXCHANGE, Page 351

1. Authorize \$420,342 as requested for recreational complex:
  - 1975 Land Exchange--\$138,966
  - 1977 Highway Expansion--\$281,376

LAS VEGAS MENTAL HEALTH CENTER, Page 352

- 1. Increase Salary Savings and Decrease General Fund (Director's Letter of 3/29/77) (\$ 8,000) (\$ 7,500)
- 2. Staffing Option Number 2 as outlined by the Division less four positions which are equivalent to the new positions approved for Henderson Mental Health Center (General Fund Savings) ( 70,300) ( 73,300)

Net New Positions Each Year:

- 1.0 Psychologist V
- 3.0 Psychiatric Social Worker II
- 2.0 Psychiatric Nurse
- 1.0 Social Worker I
- 1.0 Child Development Specialist
- 1.0 Recreation Therapist
- 1.0 Occupational Therapist I
- 4.0 Mental Health Technician III
- 1.0 Mental Health Technician I
- 1.0 Research Analyst
- 1.0 Statistical Clerk
- 2.0 Principal Clerk Typist
- 2.0 Senior Clerk Typist
- 2.0 Senior Account Clerk
- 1.0 Chauffeur
- 24.0 Total

- 3. Put Transferred Position Back: Management Analyst II 17,100 17,900

CHILDREN'S BEHAVIORAL SERVICES - LAS VEGAS, Page 359

- 1. Put Transferred Position Back: Clinic Administrator III \$ 28,600 \$ 28,500

CHILDREN'S BEHAVIORAL SERVICES - EDUCATIONAL PROGRAM, Page 363

Close as Governor Recommends.

HENDERSON MENTAL HEALTH CENTER, Page 364

Close as Governor Recommends.

CLARK COUNTY COMMUNITY GROUP HOMES, Page 368

Close as Governor Recommends.

SOUTHERN NEVADA MENTAL HEALTH SERVICE, Page 370

- 1. Delete Entire Budget (General Fund Savings) (\$ 82,992) (\$ 82,162)

1977-781978-79RURAL CLINICS, Page 373

1. Letter of Intent - Maximum effort should be placed on delivery of direct services to recipients of mental health services in Rural Areas. This effort should include stationing the Clinic Director I in a Rural location.

MENTAL RETARDATION, Page 376

Close as Governor Recommends.

DESERT DEVELOPMENTAL CENTER, Page 380

- |   |             |             |
|---|-------------|-------------|
| 1. Increase Salary Savings and Decrease General Fund (Director's Letter of 3/29/77) | (\$ 18,000) | (\$ 10,000) |
|---|-------------|-------------|

SIERRA DEVELOPMENTAL CENTER, Page 384

- |   |             |             |
|---|-------------|-------------|
| 1. Increase Salary Savings and Decrease General Fund (Director's Letter of 3/29/77)             | (\$ 10,000) | (\$ 10,000) |
| 2. Delete Mental Health Technician III and Decrease General Fund (Director's Letter of 3/29/77) | ( 9,900)    | ( 10,400)   |

RESIDENTIAL PLACEMENT, Page 388

Close as Governor Recommends.

COMMUNITY TRAINING CENTER FUND, Page 390

- |  |           |           |
|--|-----------|-----------|
| 1. Increase maximum funding for Centers by 5% over Governor's Recommendations: |           |           |
| 1977-78 from \$422 to \$443  |           |           |
| 1978-79 from \$445 to \$467 (All General Fund)                                 | \$ 31,956 | \$ 35,300 |

COMMUNITY AWARENESS PROJECT, Page 392

Close as Governor Recommends.

FOSTER GRANDPARENT PROGRAM, Page 394

Close as Governor Recommends.

RETIRED SENIOR VOLUNTEER PROGRAM, Page 396

Close as Governor Recommends.

\* Actions Not Approved by the Subcommittee.