SENATE FINANCE COMMITTEE MINUTES OF MEETING MARCH 17, 1977

The meeting was called to order at 8:00 a.m.

Senator James I. Gibson was in the chair.

Senator James I. Gibson, Vice Chairman

Senator Eugene V. Echols Senator Norman Ty Hilbrecht Senator Thomas R. C. Wilson Senator C. Clifton Young

EXCUSED ABSENCE: Senator Floyd R. Lamb, Chairman

Senator Norman D. Glaser

OTHERS:

Ronald W. Sparks, Chief Deputy, Fiscal Analyst

Judy Matteucci, Budget

Cy Ryan, UPI

Howard Hill, Director, DMV

Leonard Winkelman, Chief, Administrative Services

Department of Motor Vehicles

Winston Richards, Chief, Motor Carrier, DMV

James Lambert, Chief, Highway Patrol Walter G. Hull, Inspector, DMV William Fitzpatrick, Chief, Drivers License, DMV Hale Bennett, Chief, Automation, DMV John Ciardella, Chief, Registration, DMV

Assemblyman John Serpa

SENATOR GIBSON INTRODUCED JOHN SERPA FROM THE ASSEMBLY to speak on the High School Rodeo Association budget. Mr. Serpa said that Assemblyman Howard was to have come before the Senate Finance Committee on this budget, but illness had prevented it. He apologized for the lateness in making his request to the Senate Committee.

The purpose of the Association is to promote the interests of the young people of this State. The appropriation is recommended to provide financial assistance to the Association to sponsor the attendance of high school students as Nevada representatives to the annual finals of the National High School Rodeo Association. The fund has been the same since it was set up ten years ago. costs are going up. This year the finals are in Helena, Montana, and there will be 48 participants plus the queen going from Nevada.

A portion of the money covers costs of the students and some is used for the transportation of the horses which are used in the The Association raises some money, but it is not sufficient for all the competing students. He requested the amount presently allocated in the budget be doubled to cover increases in costs since the original allocation was put into the budget. pating students come from all over the State. Although it is called the high school rodeo, the schools do not support this program as is the case with other athletic programs in the schools.

HOWARD HILL, DIRECTOR, DEPARTMENT OF MOTOR VEHICLES, spoke on the budget of the Director's Office for the Department of Motor Vehicles. This budget supports management personnel in charge of the overall operation of DMV. Under new positions, he listed the request for a new Deputy Attorney General. At the present time, they have only one and she is in the Carson City office. The new position would be in the Las Vegas office. Justification for the new position was listed as a 300% increase in administrative hearings during the past biennium. Senator Young asked for details on the hearings and how many appeals averaged over a period. Mr. Hill said that presently, the Hearing Officer was acting as the Hearing Officer and the Prosecutor. He said they anticipated having 50 to 60 hearings a month in the next two years. He explained in detail the process of obtaining a hearing.

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LEONARD WINKELMAN, CHIEF, ADMINISTRATIVE SERVICES, DMV, spoke on the budget for Administrative Services. The primary function of this Division is to provide services, technical assistance, and advice to the Director and to all Divisions of the Department on budget formation, execution, and control; and financial and administrative management. Primary responsibilities are revenue accounting and distribution, accounts payable, purchasing, payroll, expenditure control and controllable equipment inventory.

STATE-OWNED BUILDING RENT-The amount recommended reflects a change in billing procedures between the Department and the Buildings and Grounds Division. The recommended amount provides that Buildings and Grounds provide full and complete maintenance of state owned buildings in Carson City, Reno and Las Vegas occupied by the Department of Motor Vehicles rather than this Division providing only janitorial and grounds service as has been the past practice. Heretofore, any services over and above the basic janitorial work were extra charges to the Department. The recommended change also provides that buildings and grounds will pay all utilities at the above mentioned locations.

MR. WINKELMAN answered general questions with reference to the budget.

SENATOR ECHOLS questioned the increase in the Maintenance of Buildings and Grounds line item in the budget from \$190,170 to \$429,661. Mr. Winkelman said these figures came to them from Buildings and Grounds. Prior to this time it was janitorial services alone that were provided; any other costs, such as breakdown in equipment, etc., had to come from the DMV budget.

SENATOR GIBSON said he was not satisfied with that explanation, he asked Mr. Winkelman to prepare an analysis and give the Committee a breakdown because he felt the figures were disproportionate. MISS MATTEUCCI of the Budget office could not offer a satisfactory explanation of how these figures were determined.

COLONEL LAMBERT, CHIEF, NEVADA HIGHWAY PATROL, spoke on the Law Enforcement Highway Patrol. This Division has the primary responsibility for the enforcement of traffic laws and the investigation of accidents on or near the highways within the State. In addition, they have a responsibility for the enforcement of the Motor Vehicle Registration laws, Operator's Licensing laws, Motor Carrier laws, all laws relating to Motor Vehicle Safety Responsibility, motorcycles, garages, repair shops and parking areas. They also act as field agents and inspectors in the enforcement of laws relating to the imposition and collection of motor vehicle fuel taxes.

Colonel Lambert explained the functions of the new positions requested and the justification for the request. In answer to Senator Hilbrecht's request, he listed the duties of the officers who were assigned to the warrants duties as serving as a liaison with respect to getting complaints in to the court and the process of serving warrants. He also explained the means of arriving at the assignments of the officers in different areas.

He said they replaced about 30% of the fleet each year, primarily on an operational factor; generally it is about 60,000 miles minimum and two years of service. He explained the conditions under which they would retire a vehicle with less service time or less mileage. He said they did not have a contract, per se, on maintenance; they issue a preventative maintenance chart with each vehicle that gives the mileage breakdown on the services that have to be complied with an order to maintain the vehicles properly.

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SENATOR ECHOLS asked about the personnel breakdown in the major population areas. There appeared to be more assigned in the northern part of the State than in the southern area. Colonel Lambert said this was not a true breakdown. The 48 officers assigned in Las Vegas also cover Tonopah, Beatty, Indian Springs; the peripheral assignments as well as the metropolitan area. There is one officer more in the North, which encompasses Reno, Carson City, Lake Tahoe, Fallon, Hawthorne, Lovelock, etc. It is the largest geographical area. The assignment is based out upon a need factor.

SENATOR HILBRECHT asked if there was any differentiation in the permanency of assignment between the Highway Patrol and those under the special fund budget. Colonel Lambert said there was none. Senator Hilbrecht said the people in his district expressed some confusion at the practice of the Highway Patrol in Clark County. There seems to be substantial overlapping of the jurisdiction of local police authorities. Should the State forces be duplicating their efforts? Should not they be patrolling on the far-flung stretches of the highway rather than patrolling Sahara Avenue and the Las Vegas Strip, for example?

COLONEL LAMBERT said it was a pain to him to keep troops on those two specific roads. However, these roads are outside the city limits; they are State highways and the Highway Patrol is obligated by law to patrol them. He said it was a manpower drag and they are continually criticized for a Highway Patrol trooper maintaining a city street. A general discussion followed on the problems with the metropolitan jurisdictions and the State. Various alternatives were discussed as a means of separating the areas of patrol to separate entities. Senator Hilbrecht suggested the responsibility of the Highway Patrol in certain situations. Colonel Lambert said he would disagree with that approach if they were just to be called in to assist in an emergency or to investigate accidents on a regular basis. He did not feel this would be proper. Senator Hilbrecht said he would like to see the Highway Patrol used in the areas which he felt they were primarily needed: on freeways and highways and areas such as Schurz, Wells, etc., where there is a need for service.

More discussion followed, but no determination was made as to how to best solve the problem.

COLONEL LAMBERT next discussed the Highway Patrol Special Fund. These goals and responsibilities are identical and supportive to those expressed in the regular Highway Patrol budget narrative. It is essentially a work program.

SENATOR GIBSON noted that the balance in the fund was declining. Colonel Lambert said that there had been a heavy transfer from the fund in support of the regular fund. Senator Gibson said, at the present rate, at the next biennium they were not going to have enough money. Colonel Lambert agreed that if they continue the drain on the reserve, it would be a problem area.

MISS MATTEUCCI said there was a reserve fund of \$468,568 which would, if a transfer was not recommended, represent a balance forward. They felt that since the highway fund was in somewhat of a tenuous position, they should recommend a large transfer the first year and go back to \$100,000 in the second year. They have maintained a \$100,000 reserve for contingencies or expenditures that may have not been anticipated in their revenue projections.

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SENATOR GIBSON said that the thing that bothered him is that the Committee was talked into putting on a special surcharge for this purpose only. Now the balance is being transferred out to support the regular Highway Patrol, which means the fund will be exhausted earlier. The balance will get them through another biennium or perhaps longer; but what they are doing in transferring this out means they are going to be requesting to raise the special license fee in the next biennium. He said that was not in keeping with the reason it was established in the first place. He said he felt they should look at the statute again.

WINSTON RICHARDS, CHIEF, MOTOR CARRIER DIVISION, DMV spoke on the Motor Carrier Division budget. The Motor Carrier Division is basically a revenue collection division. He gave statistics on the amount of revenue collected and the number of carriers licensed. He listed the new positions requested and the needs for them. He said there was nothing basically new in the budget. He mentioned the raw materials that had taken a decrease. He said they had come up with a new license plate two years ago and that they hope will last from 8 to 10 years. He said the out-of-state audit travel was increased because of the increase in air fares and rental vehicle rates.

WILLIAM FITZPATRICK, CHIEF, DRIVERS LICENSE DIVISION, DMV, spoke on the Drivers License budget. This Division has examiners stationed throughout the State who conduct original and renewal license examinations. Those areas not having stationed examiners are serviced by traveling examiners. The Division also administers the demerit point system and the correspondence associated with the system in addition to suspensions and revocations as required by law. The Division administers the Safety Responsibility Act and is responsible for coordinating all activities pertaining to accident reporting as required by law. He explained the requests for new positions and uses for contract services.

MR. WINKELMAN explained the new item of \$84,685 under contract services as the vendor cost for the contract to produce the photo license. Prior to this budget, this was accounted for in a separate budget. During the next biennium the recommendation is to include the costs of the photo program into the Automation and the Drivers License budgets. The revenue produced from the photos is in those two budgets as a revenue item.

SENATOR GIBSON asked if the regular drivers license went right into the Highway Fund? He asked how close the Division was to carrying its own weight and was it still subsidized by the Highway Fund and to what extent?

MR. FITZPATRICK said that F.Y. 77-78 was going to be a peak year for drivers licenses because of the four year and five year cycles that would make a lot more expirations come due. The revenue estimates for next year will make it about even, revenue vs. expenditure. In the following year there will be an estimated \$300,000 shortage in revenue vs. total operating expenditure.

SENATOR GIBSON asked why it was necessary to print the handbooks in Spanish? MR. HILL said there were a lot of Spanish speaking people in the State, particularly in the Las Vegas area and in the Gardnerville-Minden area. There have been many requests from these people and the organizations that represent them to print the book in Spanish. Road signs are uniform in shape and do not present a problem to them. MR. FITZPATRICK said it also presented a problem to his people. An applicant must bring in an interpreter; frequently it is difficult to keep the questions and answers in the tests from being compromised; it is very inconvenient and time consuming so, it is as advantageous to the Division as to the public to have the books printed in Spanish.

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MR. HALE BENNETT, CHIEF, AUTOMATION DIVISION, DMV, spoke on the Automation budget. Mr. Hill said he wanted to clarify one thing in the program statement. This indicates that the conversion would be completed prior to the end of this biennium and actually it is going to take all the time through the next biennium. He said, essentially, the system could not be completed even with the full staff now by the end of this biennium.

MR. BENNETT explained the outward manifestations of automation. He said there was a great deal more that went on behind the scenes: record keeping, statistical inventory records, providing information for law enforcement 24 hours a day (7 days a week), preparing lists of records.

In the budget preparation they provided for no additional personnel; the result of this was they lost four. There is one vacant position currently and the reason is to minimize the number of people he has to fire at the end of this fiscal year.

The loss of the systems analyst and the computer programmer will be critical to the conversion which is expected to take place in the next two years to a distributive processing network. The reason for this network (this is a new philosophy that has just developed in the past two years) is to allow the installation of mini-computers out in the branch offices so that the actual processing of registrations and of drivers licenses will be done in those offices instead of heaving the wait-time that there is presently with all the processing being done in Carson City.

MR. FITZPATRICK asked to make a comment. He said that presently the terminal work, which is the machines that print up the drivers licenses and registrations, is tied into the big computer in Carson City. When that computer goes down, for whatever reason, the terminals in all the branch offices are also down. What the new system that Mr. Bennett refers to would do is allow an installation of a mini-computer into the smaller offices, so when the big computer in Carson City goes down, the mini-computer in the small branch offices won't go down and the customer won't have to wait. In addition, when the new system is finally in operation, the customer time at the counter will be cut in half.

MR. BENNETT continued by saying that to make the conversion and continue the distributive processing system and take advantage of the faster time will take the next two years, at least, to complete the entire conversion. He said there would be a preliminary conversion that will be completed in the next six or seven months, but it is only preliminary and it will still not increase the capacity to do work in the branch offices. He said he suspected that was where the misunderstanding occurred between this budget and the budget office.

SENATOR WILSON reviewed the positions that were deleted and asked Miss Matteucci of the Budget Office for her comments. She said there was no misunderstanding; they were advised that most of the major work would be done prior to the biennium. Since that time, the DMV has taken a closer look at their estimation on computer processing and said that it will take longer than they had originally anticipated. However, the Budget Office felt that the work that could be completed prior to the beginning of the biennium and along with the programmers and computer analysts that they would be able to complete the conversion. Their recommendation for the deletion of two still stands; the two keypunch operators recommended for deletion are based on the additional terminals which feed directly into the computer.

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In Motor Carrier, this would eliminate the need for the keypunch operators in Automation. The four are really not connected, but all positions recommended for deletion in the program are still recommended for deletion.

MR. BENNETT said he did not want to argue with the Budget Office.

SENATOR WILSON said he was asking him to. MR. HILL said their completion of the program was based on Mr. Bennett having a full staff from a program standpoint. They do not dispute the two key punch operators, but they feel they are on the verge of really making some headway on the data processing because whatever can be done on the conversion and whatever speed they can do it with affects the entire agency.

SENATOR WILSON asked when the conversion was to be completed?

MR. BENNETT said whatever the conversion time is, it will be extended by 20% if they lose 20% of the professional staff. It would be sometime in the next biennium after the one they are currently functioning in, if they kept a full staff. Senator Wilson asked if they had anticipated completion at the end of this biennium. Mr. Bennett said at the end of the 78-79 biennium, if they have a full staff is when the completion of the implementation conversion to distributive processing will occur; toward the end of the 78-79 fiscal year. If they lose 20% of their staff it will go over into the following budget cycle. Senator Wilson said he was confused. He wanted to know when the original estimation of completion of conversion was. Miss Matteucci said they were told July 1, at the end of this biennium. Senator Wilson said that his question was: "Has there been a change in that judgment and, if so, why?

MR. BENNETT said there had been no change. He said they told the Budget office that Phase I of the conversion would be finished in this current biennium, this summer. Senator Wilson asked how many phases were there? Mr. Bennett said that there were two known phases at this point. The first phase is a conversion so they are utilizing the distributive processing terminals, but they are using it the same way as they are using the equipment today. The benefits that come from the distributive processing come as a result of a conversion.

SENATOR WILSON said he did not understand computers anyway, but the language people use to deal with computers is the most abstract breed of the English language he had ever encountered. He said it was almost a metaphysical science of some kind that is six steps removed from any practical application of the language and the problem was that he never knows where he is when he is discussing it with someone who does.

SENATOR HILBRECHT asked if that phase of putting in computers at the branch offices would be completed by July of this year? Mr Bennett answered that the installation of the computers, doing the same work that is being done today, in the same way, will be completed.

SENATOR HILBRECHT asked if they would be able to do the data retrieval material that they are now capable of doing on line to the main computer? Mr. Bennett said it would still be on line to the big computer.

SENATOR HILBRECHT asked if it would provide any redundance so if the main computer breaks down the mini-computer could still function? Mr. Bennett said it was about 20% redundant as compared with the capability that they would have when the conversion was completed. Senator Hilbrecht said what he was then suggesting he was going to do was to improve the capability of those by additional program amplications in the branches. Mr. Bennett said they would be reprogramming their existing programs.

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He said it was a two phase conversion.

SENATOR GIBSON asked if when they got to the second phase would they be able to reduce their personnel? Mr. Bennett said he did not know; that was down the road. He was not sure he would be any more enthused about it then, but he felt it would be more logical to reduce the personnel after the conversion is completed.

SENATOR HILBRECHT said what he was afraid of, and he thought the Committee shared his fear, if they maintained these people, they would embark upon another master program, so that in the coming biennium they will still want to improve services. The Committee was looking for some reassurance that Phase III is not likely to be in the offing.

MR. HILL said this is a major conversion. They will always be enlarging upon the system.

SENATOR YOUNG said they were saving about \$50,000 by eliminating the positions. He asked if they had that \$50,000 what would they get in terms of service? What kinds of better service? What kind of better government for \$50,000 a year? Mr. Bennett said the distributive processing philosophy will allow the terminals in the branch offices to work continuously even though the computer in Carson City is down. That is the first improvement in level of service. They will not have to go to typewriters to type registrations, go to adding machines to add up the transactions and manual computers to do the work when the computer in Carson City is down. And, it is down a significant period of time. Senator Young asked if that meant a savings out in the field or will the people be available to do it anyway. Mr. Bennett said it would reduce the amount of times that the registration and drivers license process in the branches is slowed down and literally almost stopped. Senator Young asked if that meant that people had to wait an extra day for their license? Mr. Bennett said in today's environment, if the computer was down, in some cases "yes."

SENATOR WILSON asked how that equated to a delay in time? A computer is down and they must go manually, how much longer? Mr. Bennett said a ten minute transaction becomes a 20 minute transaction. But the second phase of the conversion is where the performance is improved. That ten minute transaction will take five or six minutes, because the transmission times of the messages will have been cut down.

SENATOR GIBSON said then there should be less people to service it. Mr. Bennett said that would be the benefit that the Committee would see two years from now. Fewer requested people for the branch office operations.

SENATOR HILBRECHT asked him to clarify his comment that the central computer was down a substantial part of the time? Mr. Bennett said it was a massively, complex piece of equipment. There are a whole group of different components in it and each one is capable of failing and there is no backup for any of them. The terminals in the field are affected by down time from some of the different components, one or more components of the computer facility, about 10%. Senator Hilbrecht asked if they had the same experience at Central Data Processing? Mr. Bennett said he was the Manager of the Computer Center for the first two years of its existence and that was the situation then and that is the situation now. And, that is the situation for any user of a computer where there is only one. A simple processing unit is not down 10% of the time; the discs are not down 10% of the time; the community center control units are not down 10% of the time, but collectively, all the ability to use telaprocessing, which is dependent upon all of those functions is down 10% of the time.

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MR. BENNETT said there was one other thing in the budget that he would like to address: the facility charges. He said it was their intention to decrease the utilization of the Computer Facility by the Computer Facility's agreed upon amount of work by 21%. He said that was not his figure; he said he would have to defer to the Budget Office and the Computer Facility as to why it will cost \$100,000 more to do 21% less work.

He said he would think that it would be a very rational proposal to decrease that facility category by the amount of the two requested positions and not overall change the dollar figure but reduce that by the two people that they feel are very important to their mission.

SENATOR HILBRECHT said he understood the tendency now is to buy reasonably reliable, smaller, far less expensive units in diverse locations. Looking forward to Phase III and IV; is there a date when they can withdraw from their requirements for a Central Computer Facility? Mr. Bennett said it would happen; as time progresses, all users of the Central Facility will go the same route that this Department is going. Senator Hilbrecht asked why they kept pouring money into the Central Facility. Mr. Bennett said he was the wrong person to ask that question. He said he was opposed to it when it was put in to begin with and he appeared before the Finance Committee and said it was the wrong way to go.

SENATOR GIBSON said they did not have time to go into that.

Mr. Bennett said that centralization and decentralization are things that are sometimes good concepts and sometimes bad. Right now is the culmination of a good period of time and now it is bad. There are better ways to do it.

SENATOR GIBSON asked what the in-house figure covered? Mr. Bennett said that included all the computer terminals that are located all over the State as well as the remote job entry station and the data collection station in the Department of Motor Vehicles. Senator Gibson asked if they owned them or leased them? Mr. Bennett said they were leased and that is the lease figure. He said the number included the growth of the photo drivers license terminals that are not reflected in the 76-77 budget, as well as a small increase in Drivers License and Motor Carrier. He said there was also a microwave communication item, communication board assessment, which represents their utilization of the State owned microwave system. Then there is parallel conversion, which is a single shot item, for the overlap period time when they will have their distributive processing hardware, but while they are physically still doing their 21% work on the big box.

There were no further questions and they moved on to the next budget.

JOHN CIARDELLA, CHIEF, REGISTRATION DIVISION, DMV, spoke on his budget. This Divison's primary function is to register and license all passenger vehicles, trucks, motorcycles and trailers, including mobile homes and travel trailers. The Division also issues certificates of ownership and maintains the title and registration records. The records are maintained by computerized system, microfilm system and microfiche as well as the manual paper system. The Division's vehicle compliance and enforcement section licenses both new and used automobile dealers, wrecking yard operators, leasing company salesmen and rental companies.

MR. CIARDELLA said that the work load in the branch office in Las Vegas was excessive; there is a time lag getting the registrations through. There is a long wait in lines, particularly on busy days. The Reno office is about the same way. In the

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Carson City Office, in the title section, they are currently running 47 working days behind. He said they needed more help to move the work along. He explained other personnel problems in the branch offices. He said there had been about a 10% increase in business during the past year and relatively close to that the year before. Car sales are up; there is a demand for a lot of titles and registrations.

The three branches do roughly 80% of the total registrations for the State. The 15 small county Assessors do the remaining 20%.

SENATOR HILBRECHT said there was some question in his mind, based on testimony before the Taxation Committee, why the Carson City office should not assume the registration responsibility rather than contract it out, since Carson City is the third largest location. Mr. Ciardella said that the law read that the population had to be 100,000 in order for the Department do do the work. This is the reason it is not contracted out in Carson City.

SENATOR HILBRECHT said that perhaps they should ask the Assessor if he would suggest that the Legislature lower the threshold on the statute rather than raise the fees. MR.CIARDELLA said the only involvement on the part of the Department would be to find a place where they could provide the registration services.

SENATOR HILBRECHT said the Committee's problem was that the Assessors were asking that the fee be doubled. He recognized that this represented a substantial burden in the Assessor's Office in Carson City. He thought if they could give him relief by changing the basis from population to registration revenue and after it reached a certain threshold, they would no longer be mandated to use the Assessor.

MR. CIARDELLA called their attention to the fact that the printing costs were up in the budget. The original request was based on the fact that they were considering going to a tamper-proof certificate of ownership. This paper is extemely difficult to counterproof; there are built in safeguards; it has a metallic printing in it that you can feel. The cost, if they were contracted for two years, would be 6.4¢ each. This was discussed and it was felt that perhaps the best avenue to pursue would be to produce the titles by automation. After they were automated then they would look at a different method and a different type of paper. Mr. Ciardella explained other items in the budget. There were no further questions and the Committee referred to the next budget.

MOTOR VEHICLE POLLUTION CONTROL: The air quality standards are set by the Environmental Commission, but the Registration Division's Pollution Control Program enforces the statutes as it pertains to vehicle emissions. This statute provides that all fees collected and deposited with the State Treasurer pursuant to the Act be held in trust as a credit with the Department of Motor Vehicles to be withdrawn as needed to implement and enforce the provisions of NRS 445.610 and 445.710, thereby making the Pollution Control Program self-supporting.

MR. CIARDELLA explained that this is a self-funding budget. They are only looking for a confirmation of the budget and authorization of a new position for a vehicle emission investigator; he will be in the Las Vegas office. The investigators police the stations to make sure they are performing their inspections correctly.

He said there are presently bills in this Legislature mandating that this become a Statewide program in both Washoe and Clark Counties. He explained the fees charged for the inspections and also procedures which are taken to insure that only necessary work is done and that this is done properly in the process of certification. He said the Federal Government is requesting that they

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have an effective vehicle inspection maintenance program.

SENATOR HILBRECHT said he would hope they watched for consumer fraud in the program as he felt this was an area where they could have problems. Mr. Ciardella said that generally a minor tune up was all that a car needed, but they were very definitely watching for abuses.

SENATOR GIBSON thanked them for appearing.

MOTOR VEHICLE POLLUTION CONTROL BUDGET: Senator Young moved the budget be approved; Senator Echols seconded and the motion passed.

REGISTRATION DIVISION BUDGET: Senator Hilbrecht moved the budget be approved; Senator Young seconded and the motion passed.

MOTOR CARRIER BUDGET: Senator Echols moved the budget be approved; Senator Young seconded and the motion carried.

DRIVERS LICENSE BUDGET: Senator Young moved that the budget be approved; Senator Echols seconded and the motion carried.

<u>DMV DIRECTOR'S OFFICE BUDGET:</u> Senator Hilbrecht moved the budget be approved; Senator Echols seconded and the motion carried.

Senator Gibson said the Committee would meet again at 4:30 p.m.

The meeting on Friday was scheduled for 9:00 a.m.

The meeting adjourned at 10:20 a.m.

RESPECTFULLY SUBMITTED:

MURIEL P. MOONEY, SECRETARY

Muriel P. Moon

APPROVED: