

SENATE FINANCE COMMITTEE
MINUTES OF MEETING
FEBRUARY 16, 1977

The meeting was called to order at 8:00 A.M.

Senator Floyd R. Lamb was in the chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice-Chairman
Senator Eugene V. Echols
Senator Norman Ty Hilbrecht
Senator Thomas R. C. Wilson
Senator C. Clifton Young

EXCUSED ABSENCE: Senator Norman D. Glaser

OTHERS: Ronald W. Sparks, Chief Deputy, Fiscal Analyst
Howard Barrett, Budget Director
Cy Ryan, UPI
Roger Trounday, Dir., Dept. Human Resources
Myrl Nygren, Health Planning & Resources
John Aberasturi, Supt. Northern Nevada Children's Home
Orville A. Wahrenbrock, Chief Ass't. Dept. Human Resources
Dick Ries, Superintendent Spring Mountain
Frank Camen, Probation Officer
Frank Sullivan, Probation Officer
Sister Roberta, Home of the Good Shepherd
Gordon Sprague, Auditor
John Meder, Parks Administrator
John Richardson, Asst. Parks Administrator

Senator Lamb introduced John Meder, Parks Administrator, Mr. Meder stated that about a month ago, Senator Lamb advised him that the City of Las Vegas was interested in turning over the Tulle Springs property to the State of Nevada. He asked the Parks Division to put together an initial development program somewhere in the neighborhood of \$2. million.

The planning staff had taken a look at the area and in addition to the development program, they have outlined the operation, maintenance and personnel needs to show the Committee. They wanted to orient the Committee to the Tulle Springs area by showing slides of the area. After that they would go through the development proposal and the operation and maintenance and answer any questions the committee might have.

The park presently encompasses 680 acres of which 268 acres are on long term, 99 years, lease for a zoo. The zoo is presently not situated in the proper place but plans to move to the area of its holdings, which is a desirable location. The zoo obtains its water from the City of Las Vegas, and is privately operated. The other lease presently in existence is held by the Gun Club and this expires in 1978. The surrounding area belongs to the BLM, the State Forestry Division, and some in private ownership.

There is a question as to whether the zoo lease is cancellable. Senator Wilson asked Mr. Meder to get the Committee a copy of the zoo lease. He felt it would be desirable to negotiate at the present time to get some of the holdings in the zoo lease, back under state control. Senator Young felt it would be wise to get as much land from -BLM as possible, to use for park purposes, at the present time, rather than delay and perhaps have the desirable land put to some other use.

Mr. Meder said he had not been able to get accurate figures from the city on the cost of maintenance as they had used various city divisions to do things that needed to be done. They no longer wanted to continue to develop the park, but they had developed a Master Plan for the land use. This was not completed but the Park Division could pick up where they were and make changes or continue with the development program. The City will turn the park over to the State of Nevada at no cost. The State must draft a resolution stating that they will accept the land and continue its development as a State Park.

Mr. Meder outlined work that needed to be done, clearing the land, clearing out the lake and restoring the buildings. This \$2. million budget would be divided as \$1.4 State funds and \$600,000 Federal funds. The Committee indicated that they felt the acquisition of this land was desirable. Senator Lamb thanked Mr. Meder for his information.

Mr. Roger S. Trounday, Director of the Department of Human Resources, presented the Committee with a breakdown of the divisions within his department, also a chart showing the personnel organization of the Department. Mr. Trounday stated there had been difficulty in previous years in understanding the organizational structure of the Department and he felt this would help.

The Department of Human Resources budget provides funds for the operation of the Office of the Director who is charged with the supervision of the following divisions: Health, Welfare, Rehabilitation Mental Health and Mental Retardation, Aging Services, the Children's Homes, Youth Training Center, and Girls Training Center.

The Director's office gives assistance to the smaller agencies in the areas of personnel, accounting and planning. The Director troubleshoots divisional problems, exercises budgetary supervision, acts for division chiefs in their absence, and strives to coordinate intra-department and interdepartment programs. The Director is also the Enforcement Office for the Environmental Commission.

This office is the sole state agency for administering the state plan for delivery of services to families and children. This has improved coordination of service activities throughout the state and facilitates any reimbursement of Federal Social Services Funds.

Mr. Trounday discussed the budget of the Director's Office and explained that the increase in the Governor's budget over the requested funds was due to a request to transfer one position which was not recommended. One new position had been requested, a Public Information Officer. He explained the reasons for requesting the new position, the increases in out-of-state travel, communication expenses, contractual services and listed the number of deputy attorneys general working in the department and their assignments. He answered other questions from members of the Committee relative to personnel activities.

In reply to a question from Senator Young, he explained the Interstate Compact for runaways, explaining how each runaway is returned to the proper jurisdiction through the cooperation of all the states. This program is handled in Nevada by Wayne Bartels.

Mr. Trounday introduced Myrl Nygren to discuss the next budget.

HEALTH PLANNING & RESOURCES: Miss Nygren read from a prepared statement, copy attached. She explained the assignments of personnel within the division and their work in other programs. These assignments are pretty much mandated by the federal government. Senator Hilbrecht asked for more information on the Certification of Need. Mr. Trounday stated that the idea was to control the number of beds and services. The more beds available in a hospital, the more costly; the more sophisticated and expensive equipment, the higher the cost. He listed other examples that contributed to the problems in this area.

Mr. John Aberasturi presented the budget for the following:

NORTHERN NEVADA CHILDREN'S HOME: The purpose of the Children's Home is to care for neglected and dependent children committed by District Court order. Care includes food, clothing, shelter, personal hygiene, medical attention, moral and social training, and help with emotional problems. Education is provided in Carson City Public Schools. There are seven cottages in the Home. Each cottage is designed to accommodate ten children and the cottage couple assigned to the cottage.

The male cottage parent works on maintenance, vocational, recreational, instructional and counseling projects. The female cottage parent does the cooking, housekeeping and other functions necessary for homemaking. The purpose of this arrangement is to stimulate a family setting for the children.

The activities of the Children's Home are funded entirely from the General Fund. The budget is predicated on an average monthly population of seventy with all seven cottages staffed. Mr. Abersturi described the areas in the budget where he had requested increases due to inflation, utilities, clothing allowance, medical costs and food. The increase in Employee Training would help cope with the type children they are now getting who are older and have more severe problems. The average age is about 15 years and generally they have been in other placements prior to coming to the Home. There were no requests for new positions.

Senator Hilbrecht asked if the children came as the result of a court order and upon learning that they did, he discussed the possibility of placing the financial responsibility of caring for these children upon the parents. He stated he was interested in introducing a bill to this effect. Mr. Abersturi explained that each county contributed \$50.00 toward the support of each child from their county and it was their responsibility to try to collect this money from the family. The Home tried to keep the family involved with the child so they would not lose contact. If the family had medical insurance, this was used to cover medical costs etc. More discussion followed on how legislation could be passed asking the judge to make the parent more financially responsible, so they were not absolved of their duties with regard to supplying housing, food and clothing for the children.

These children reach adulthood at 18 and they leave the Home, but they try to encourage the children to keep in contact so they know how they are getting along after they leave.

Mr. Frank Carmen and Mr. Frank Sullivan, probationary officers for Clark and Washoe Counties were present. Mr. Carmen stated that in Clark County the judge sometimes did make the parents financially responsible in the court order. This was based on a financial statement of the parents and the fee was placed on a monthly basis. The problem was that in the event the parents did not pay, the court did not want to be put in the position of a bill collector and neither did the State. There were no real teeth in the order. The County had only one recourse, to give the case to the D.A. and it became a very long drawn out process. Mr. Sullivan said the situation in Washoe County was very similar.

PROBATION SUBSIDIES BUDGET: Mr. Wahrenbrock stated that each Committee member had a breakdown of this program for their study. The purpose of the program is to "reduce the necessity for commitment of youthful offenders to State Correctional Institutions by strengthening and improving local supervision of persons placed on probation by the juvenile and District Courts of this State." The Department has continued a comprehensive evaluation program that was first developed in 1973. They felt this was a program of major benefit to the State.

SPRING MOUNTAIN YOUTH CAMP BUDGET: Clark County maintains and operates the Spring Mountain Youth Camp as a juvenile forestry camp. This camp reduces the number of juvenile offenders that normally would be sent to the Nevada Youth Training Center at Elko and thus relieves the state of a substantial financial burden. The purpose of this budget is to provide General Fund assistance to Clark County for the operation of that camp. Mr. Ries asked for a \$50 increase in the monthly supplement payment. Because of inflation and the rise in cost of utilities and food, the cost of maintaining a bed had risen to \$2700 per year. Senator Lamb asked for a breakdown on these monies. Mr. Ries stated that the money goes into the County General Funds, but he would send a copy of his budget up to Senator Lamb.

Mr. Ries said their program was similar to one at Elko. They maintained their own school which was a division of the Clark County School District. He said Spring Mountain was a practical camp, although uncomfortable. They have a contract with the U.S. Forestry Service and the boys work year around in this program. They are paid at a rate of \$2.00 a day.

GOOD SHEPHERD BUDGET: The Home of the Good Shepherd, also known as St. Yves Home for Girls, is a home for delinquent girls located in Las Vegas. The District Court commits girls to this institution as an alternative to placement in the Nevada Girls Training Center.

The current budget is based on the State providing support for 50 girls per month at \$375 per girl. The Governor's recommendation is based on supporting 50 girls per month at \$425.00 per girl. Sister Roberta and Gordon Sprague, auditor for the school, discussed the budget.

Mr. Sprague requested that the monthly tuition be increased to \$472.50 per month per girl and that the provision of the State's placement be reduced from 50 to 45. This change would make it possible for the Home to handle more welfare cases that are continually coming in.

Because of the problems of some of the girls presently coming to the school, they have had to hire specialized counsellors, teachers, group counsellors and group parents with the resultant increases in the payroll costs. The medical and dental costs have also increased.

Mr. Sprague spoke of the fine work done at the Home. The courts make the decision as to whether a girl is sent to the Good Shepherd or Caliente.

Senator Lamb thanked them for appearing.

In reply to Senator Gibson, Mr. Trounday said that probation subsidies had had quite an impact on the programs. There are not as many girls being sent to the facilities as there were before. Much of the reason they were being sent before is that they had no other place to send them.

Senator Gibson asked if he believed this program was a positive thing, Mr. Trounday said it had been a very positive influence in helping youngsters that were formerly committed, but not need to be committed, but it had caused a problem at the Institutions in the caliber of youngsters that are presently being sent to them. These are very difficult at both Caliente and Elko and he felt perhaps it was also the case at the Home of the Good Shepherd.

In answer to a question, Mr. Wahrenbrock said there were no statutes involved regarding contributions to Spring Mountain or the Home of the Good Shepherd. These programs have been merely legislative intent.

Senator Gibson noted a reversion on the Spring Mountain Youth Camp Budget. Mr. Barrett explained that the reversion was normal as they did not use the money to the level of the average. This was also true of the Good Shepherd Budget.

GOOD SHEPHERD BUDGET: Senator Hilbrecht motioned that the monthly tuition be increased to \$472.50 per month per girl and the State's Placement be reduced from 50 to 45. Senator Wilson seconded. Senator Lamb instructed that a letter be written to this effect. Upon calling for a vote, the motion passed.

PROBATION SUBSIDIES BUDGET: Senator Young moved for approval; Senator Wilson seconded and the motion passed.

SPRING MOUNTAIN YOUTH CAMP BUDGET: Senator Wilson moved approval of the budget; Senator Gibson seconded and the motion carried.

NORTHERN NEVADA CHILDREN'S HOME BUDGET: Senator Young moved for approval; Senator Wilson seconded and the motion passed.

SENATE FINANCE COMMITTEE
MINUTES OF MEETING
FEBRUARY 16, 1977
PAGE FIVE

HEALTH PLANNING & RESOURCES BUDGET: Senator Young moved for approval; Senator Hilbrecht seconded and the motion passed.

A. B. 98: Provides for oil portrait of Governor Mike O'Callaghan. Senator Young moved for approval, Senator Hilbrecht seconded and motion passed.

A. B. 47: Makes appropriations to reserve for statutory contingency fund. Senator Young moved approval; the motion was seconded by Senator Hilbrecht and the motion passed.

A. B. 46: Makes an appropriation from State General Fund to Secretary of State for microfilming. Senator Gibson moved for approval; Senator Hilbrecht seconded and the motion passed.

S. B. 49: Makes appropriation from State General Fund to contingency fund. Senator Young moved approval; Senator Gibson seconded and the motion passed.

A. B. 56: Creates county appraisal and mapping assistance revolving fund. A discussion was held on words on page 2, line 7, "not to exceed" It was agreed to delete these words and substitute the word "at". Senator Hilbrecht moved to do pass as amended; Senator Echols seconded and the motion passed.

A. B. 97: Extends appropriation made to Nevada Tax Commission for purpose of classifying mobile homes for assessment purposes. Senator Young motioned to approve; Senator Hilbrecht seconded and the motion passed.

S. B. 147: Authorized per diem and travel expenses for legislators attending pre-session orientation conferences. Senator Hilbrecht motioned to approve; Senator Young seconded and the motion passed.

It was determined that the Committee would go to Lahontan and Fort Churchill on March 1st, leaving after lunch.


The Department of Education budget was then discussed. Senator Hilbrecht moved to delete some positions in the budget. Discussion followed and Senator Lamb asked him to prepare a statement stating his position and present that to the Committee in order for them to make final determination on which clerical positions should also be deleted, depending upon the number of professional positions which they decided to eliminate.

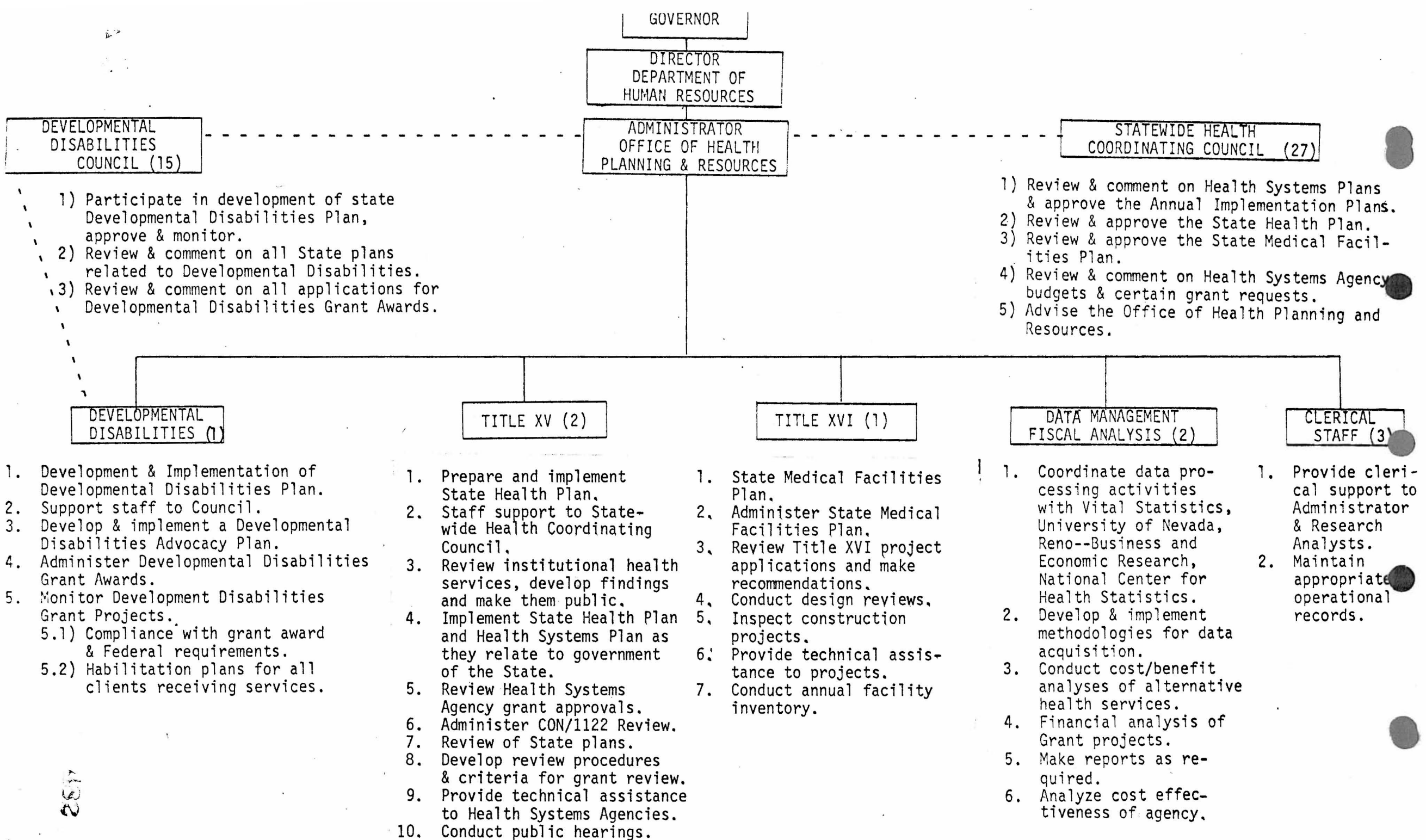
The meeting recessed at 10:20 A.M.

RESPECTFULLY SUBMITTED:


MURIEL P. MOONEY, SECRETARY

APPROVED:


FLOYD R. LAMB, CHAIRMAN



DEPARTMENT OF HUMAN RESOURCES

DIVISIONS:

Aging Services

Child Care

Environmental Protection

Health Planning & Resources

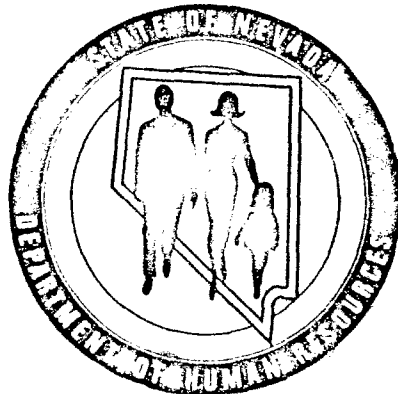
Health

Mental Hygiene/Mental Retardation

Rehabilitation

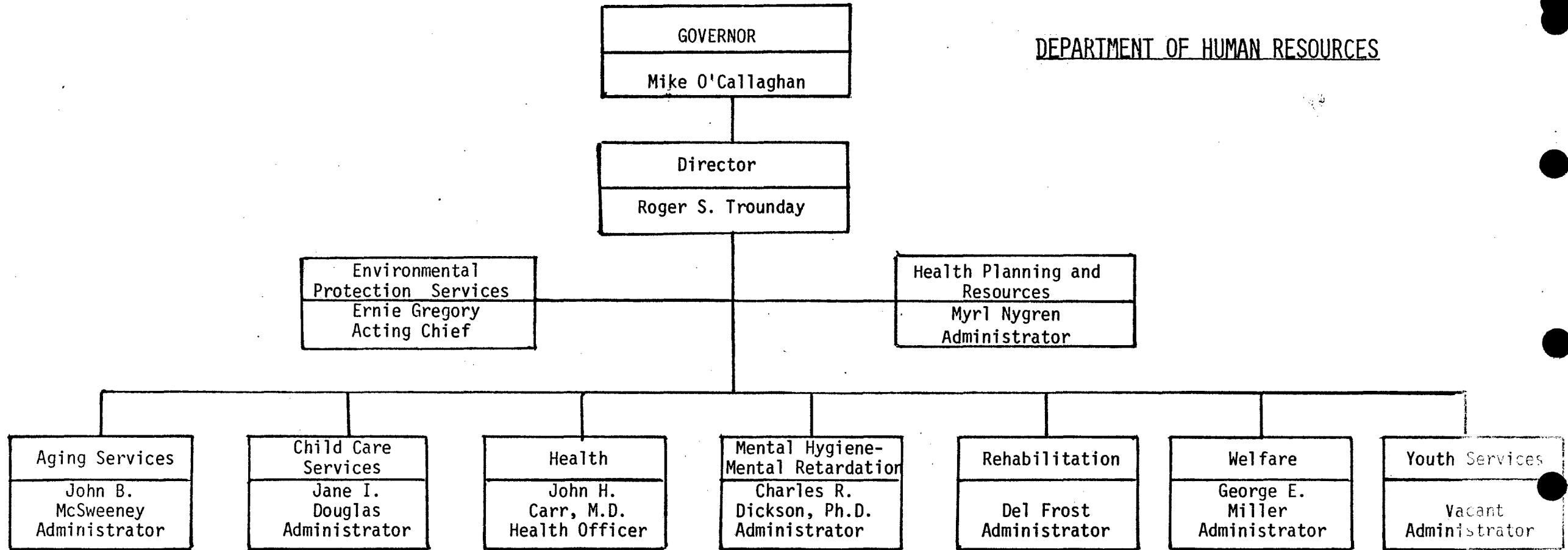
Welfare

Youth Services



Roger S. Trounday, Director
Orville A. Wahrenbrock, Chief Assistant

DEPARTMENT OF HUMAN RESOURCES



DEPARTMENT OF HUMAN RESOURCES

The chart below indicates, for your reference, the seven divisions of the Department of Human Resources as well as the several bureaus and agencies. Listed with these agencies is the name of the administrator and/or responsible contact person. The listed person should be able to answer any questions related to program activities.

Director's Office

Roger S. Trounday, Director Carson City 885-4730

Health Planning & Resources

Myrl Nygren Carson City 885-4720

Environmental Protection

Ernie Gregory Carson City 885-4670

Aging Services

John B. McSweeney, Administrator Carson City 885-4210

Child Care Services

Jane I. Douglas, Administrator Carson City 885-4795

Health Division

John H. Carr, M.D., Health Officer Carson City 885-4740

Vital Statistics Carson City 885-4480

Jack Homeyer Carson City 885-4480

Laboratories and Research Reno 784-6456

Dr. Paul Fugazzotto Reno 784-6456

Dental Health Carson City 885-4475

Dr. William Thomason Carson City 885-4475

Community Health Services Carson City 885-4800

Dr. William Edwards Carson City 885-4800

Maternal, Child & School Health Carson City 885-4475

Dr. Mark Herman Carson City 885-4475

Consumer Health Protection Carson City 885-4750

Al Edmundsen Carson City 885-4750

Welfare Division

George E. Miller, Administrator Carson City 885-4771

Social Services Carson City 885-4771

William LaBadie Carson City 885-4771

Assistance Payments & Food Stamps Carson City 88504780

Ace Martelle Carson City 88504780

Medical Care Unit (Title XIX) Carson City 885-4775

Minor Kelso Carson City 885-4775

Mental Hygiene/Mental Retardation Division

Dr. Charles R. Dickson, Administrator Reno 784-4071

Nevada Mental Health Institute Sparks 322-6961

Thomas A. Piepmeyer Reno 784-6425

Reno Mental Health Center Reno 784-6425

Robert Keiffer Reno 784-6425

Las Vegas Mental Health Center Las Vegas 870-7211

Dr. Larry Miller Las Vegas 870-7211

Henderson's Mental Health Center Henderson 564-2554

Dr. David Luke Henderson 564-2554

Children's Behavioral Services Las Vegas 870-9141

Joe Burnett Las Vegas 870-9141

Rural Clinics Reno 784-6417

Roger Glover Reno 784-6417

Mental Offender Facility Reno 784-4701

Dr. Robert Hiller Reno 784-4701

Mental Retardation Services Reno 784-4071

Jack Middleton Reno 784-4071

Rehabilitation Division

Del Frost, Administrator Carson City 885-4440

Bureau of Alcohol and Drug Abuse Carson City 885-4790

Paul Cohen Carson City 885-4790

Bureau of Disability Adjudication Carson City 885-4430

Jack Penman Carson City 885-4430

Bureau of Services to the Blind Carson City 885-4444

Merv Flander Carson City 885-4444

Bureau of Vocational Rehabilitation Carson City 885-4440

Roy Dowling Carson City 885-4440

Governor's Committee on Employment of the Handicapped Carson City 885-4440

Kathy Olson Carson City 885-4440

Youth Services Agency

Vacant, Administrator Carson City 885-4798

Community Services Division Carson City 885-4798

Wayne Bartels Carson City 885-4798

Nevada Girls' Training Center Caliente 726-3181

William J. Miller Caliente 726-3181

Nevada Youth Training Center Elko 738-7182

Ed Burgess Elko 738-7182

No. Nevada Children's Home Carson City 885-4230

John Aberasturi Carson City 885-4230

So. Nevada Children's Home Boulder City 293-2331

Jay Gardner Boulder City 293-2331

EXECUTIVE BUDGET PAGE	DIRECTOR'S OFFICE	BUDGET ACCT #
272	Director's Office	101-3150
298	Environmental Protection	101-3713
275	Health Planning and Resources	101-1007
495	Developmental Disabilities	101-3154
AGING SERVICES		
497	Aging Services	101-3151
CHILD CARE SERVICES		
493	Child Care Services	101-3157
HEALTH DIVISION		
278	Office of the State Health Officer	101-3223
281	Milk Inspection Revolving Fund	250-3210
282	Vital Statistics	101-3190
285	Silicosis Program - Health Dept	101-3183
286	Bureau of Community Health Services	101-3224
290	Tuberculosis Control	101-6025
291	Dental Health	101-3187
294	Maternal, Child, School and Special Children	101-3222
302	Consumer Protection	101-3194
305	Radioactive Material Disposal	606-4160
306	Drinking Water Program	101-6030
308	Bureau of Laboratory and Research	101-3221
312	Bureau of Health Facilities	101-3216
315	Health Aid to Counties	300-3207
316	Immunization Program	300-3211
318	Cancer Screening Project	300-3213
320	Gonorrhea Screening Project	300-3218
322	Family Planning Project	101-3219
324	WIC Food Supplement Program	300-3213
326	Emergency Medical Services	101-3235
MENTAL HYGIENE-MENTAL RETARDATION		
328	Division of Mental Hygiene-Mental Retardation	101-3168
331	Nevada Mental Health Institute	101-3162
338	Reno Mental Health Center	101-3647
341	CBS, Washoe	101-3281
345	Northern Nev Mental Health Services	101-6003
348	Facility for the Mental Offender	101-3645
352	Las Vegas Mental Health Center	101-3161
359	Children's Behavioral Services	101-3646
363	CBS Educational Program	101-6009
364	Henderson Mental Health Center	101-3169
368	Clark Co Community Group Homes	101-3649
370	Southern Nevada Mental Health Services	101-6004
373	Rural Clinics	101-3648
376	Mental Retardation	101-3640

INDEX

EXECUTIVE BUDGET PAGE	MH-MR (cont)	BUDGET ACCT #
380	Desert Developmental Center	101-3279
384	Sierra Developmental Center	101-3002
388	Residential Placement	101-3167
390	Community Training Center Fund	101-3169
392	Community Awareness Project	259-3275
394	Foster Grandparents Program	101-3197
396	Retired Senior Volunteer Program	101-3639
REHABILITATION DIVISION		
437	Rehabilitation Division Administration	101-3268
440	Vocational Rehabilitation	101-3265
446	Social Services - Voc Rehab	101-3278
448	Committee to Hire Handicapped	101-3156
450	Services to the Blind	101-3254
453	Blind Business Enterprise	220-3255
455	Social Services for the Blind	101-3277
457	Homebound Industries	101-3253
459	Alcoholism and Drug Rehabilitation	101-3170
462	Social Security Disability Adjudication.	254-3264
WELFARE DIVISION		
398	Welfare Admin	101-3228
405	Assistance to Aged and Blind	101-3232
408	Aid to Dependent Children	101-3230
410	Homemaking Services	101-3250
412	Food Stamp Program	101-3233
416	Child Welfare	101-3229
420	Medical Care Unit	101-3243
424	Child Support Enforcement Program	101-3238
427	Child Protection	101-3231
428	Purchase of Social Services	101-3237
430	US Indian Service	289-3234
432	Federal Cuban Refugee	290-3239
434	Indo-Chinese Refugee	101-3240
436	Work Incentive	101-3267
YOUTH SERVICES AGENCY		
465	Nevada Youth Training Center	101-3259
469	Youth Parole - Boys School	101-3263
472	Youth Training Center - ESEA Title I	253-3262
464	Youth Parolee Foster Homes	101-6005
475	Nevada Girls Training Center	101-3179
479	Girls Training Center ESEA Title I	101-3180
480	Youth Parole - Girls School	101-3181
482	Home of the Good Shepherd	101-3289
483	Probation Subsidies	101-1383
385	Spring Mountain Youth Camp	101-1343
486	Northern Nevada Children's Home	101-3172
489	Southern Nevada Children's Home	101-3177

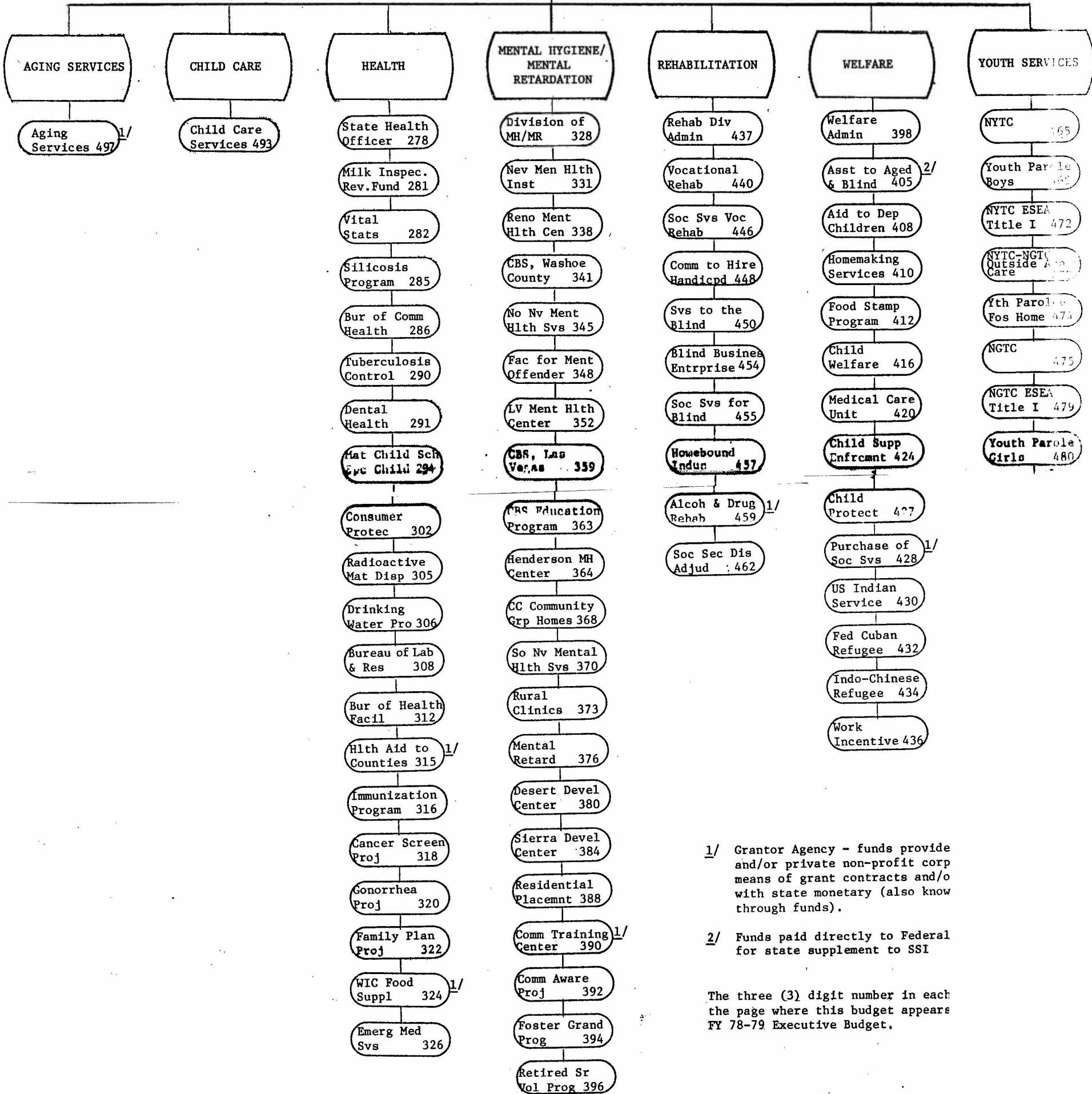
DEPARTMENT
OF
HUMAN RESOURCES

Director's
Office 272

Environmental
Protec 298

Health Plan &
Resources 275

Developmental
Disabil 495 ^{1/}



^{1/} Grantor Agency - funds provide and/or private non-profit corp means of grant contracts and/o with state monetary (also know through funds).

^{2/} Funds paid directly to Federal for state supplement to SSI

The three (3) digit number in each the page where this budget appears FY 78-79 Executive Budget.

OFFICE OF HEALTH PLANNING & RESOURCES

HEALTH PLANNING & RESOURCES IS THE FORMER COMPREHENSIVE HEALTH PLANNING AGENCY. THE PASSAGE OF THE NEW FEDERAL HEALTH PLANNING LAW MADE A GREAT NUMBER OF CHANGES IN THE RESPONSIBILITIES OF THIS AGENCY AND THE FEDERAL FUNDS AVAILABLE. BECAUSE OF THIS, AND WITH AN EYE TOWARD CLOSER COORDINATION AMONG THE MANY AGENCIES THAT WILL NEED TO BE INVOLVED IN A SPECIFICALLY GOAL-ORIENTED PLANNING PROGRAM, THE AGENCY WAS TRANSFERRED FROM THE OFFICE OF THE GOVERNOR TO THE DEPARTMENT OF HUMAN RESOURCES ON JULY 1, 1976.

IN CARRYING OUT THE RESPONSIBILITY FOR HEALTH PLANNING, THIS OFFICE WILL PROVIDE GUIDANCE TO THE TWO AREAWIDE HEALTH SYSTEMS AGENCIES CREATED UNDER THIS ACT. BECAUSE OF THE MANDATES IN THE LAW, WE MUST COORDINATE VERY CLOSELY WITH THE GREATER NEVADA HEALTH SYSTEMS AGENCY AND THE HEALTH SYSTEMS AGENCY OF CLARK COUNTY IN DEVELOPING THEIR AREAWIDE PLANS WHICH WILL EVENTUALLY BE INCORPORATED INTO A STATE HEALTH PLAN. THIS STATE HEALTH PLAN WILL BE USED TO DETERMINE WHAT SERVICES AND FACILITIES NEED TO BE CREATED, EXPANDED OR PHASED OUT AND WHERE FEDERAL GRANT PROGRAM DOLLARS FOR HEALTH SHOULD GO.

THE SECOND FUNCTION OF THE OFFICE IS TO CONTINUE THE ACTIVITIES OF THE FORMER HILL-BURTON PROGRAM, WHICH IN YEARS PAST HAS PROVIDED FEDERAL GRANTS OR LOANS TO COMMUNITY OR NON-PROFIT HOSPITALS TO UPGRADE OR ENLARGE THEIR FACILITIES. THIS INVOLVES DOING AN ANNUAL SURVEY OF THE HOSPITALS TO ASCERTAIN THE NUMBER OF NEW BEDS NEEDED OR THOSE THAT NEED TO BE UPGRADED, DEVELOPING

A PLAN THAT SETS PRIORITIES AND ADMINISTERING THE FEDERAL GRANTS OR LOANS IN ACCORDANCE WITH THE PRIORITIES SET.

A THIRD FUNCTION OF THIS OFFICE IS TO ADMINISTER THE CERTIFICATE OF NEED AND 1122 REVIEW PROGRAMS OF THE OLD COMPREHENSIVE HEALTH PLANNING LAW. THESE PROGRAMS ARE INTENDED TO AVOID AN OVER-ABUNDANCE OF HOSPITAL OR SKILLED NURSING FACILITY BEDS, AND TO PREVENT UNNECESSARY CAPITAL EXPENDITURES FOR NEW OR ADDED SERVICES WHICH MAY INCREASE THE COST OF CARE TO PATIENTS. THE INTENT OF THIS ACTIVITY IS TO SLOW THE INCREASED COST OF HEALTH CARE.

IN ADDITION TO OUR OVERALL HEALTH PLANNING FUNCTION, THE OFFICE OF HEALTH PLANNING & RESOURCES IS ALSO RESPONSIBLE FOR DEVELOPING A STATE PLAN FOR DEVELOPMENTALLY DISABLED CITIZENS AND AWARDING A SPECIFIC AMOUNT OF FEDERAL GRANT FUNDS FOR PROJECTS THAT WILL PROVIDE SERVICES OR TRAINING TO DEVELOPMENTALLY DISABLED CITIZENS--THE MENTALLY RETARDED, OR THOSE WHO SUFFER FROM EPILEPSY, CEREBRAL PALSY OR WHO ARE AUTISTIC.

IN CARRYING OUR OUR HEALTH PLANNING RESPONSIBILITIES, WE ANTICIPATE WORKING VERY CLOSELY WITH ALL STATE AND LOCAL AGENCIES AND ORGANIZATIONS INVOLVED WITH PROVIDING HEALTH CARE SERVICES IN NEVADA TO AVOID UNNECESSARY DUPLICATION OF EFFORT AS MUCH AS POSSIBLE.

2/16/77

THE HOME OF THE GOOD SHEPHERD

The Home of the Good Shepherd has been receiving, during the past fiscal period, \$375.00 per month per girl from the State of Nevada and other agencies placing the girls (B.I.A., parents, Welfare and Guardianship referrals). They are licensed to house 60 girls. There are presently 58 girls at the Home.

The Home is approved to handle 50 State placements. There are presently 31 girls at the Home that are State placements, and this is approximately how many are at the home at all times.

We are here to request that the monthly tuition be raised to \$472.50 per month per girl and that the approval for State placements be reduced to 45 girls. The reduction in State placements from 50 to 45 will make it possible for the Home of the Good Shepherd to handle more Welfare cases.

In many cases, the parents have refused to pay for the care of their child. In some court awarded cases, parents refuse to pay, and the courts have problems obtaining the money from the parents.

Girls have come to the home on their own and asked for refuge. Some of the girls were on drugs and the parents ~~was~~^{were} not able to determine what ~~is~~^{was} wrong with the girl. These situations, along with the problems of the girls being received, has warranted the hiring of more specialized counselors, teachers, group counselors and group parents. Thus, payroll costs are higher than they were in the past. Because of this, a portion of the monthly allotment given to the twelve Sisters who reside at the home, amounting to \$2,400.00 or an average of \$200.00 per month per Sister, is often placed back into the general fund for the girls, or has been used to pay the tuition of girls who have need of the programs offered at the Home. At the present time, there are ~~seven~~^{Five} girls with delinquent behavior whose tuition is being paid by the Sisters. The parents of these girls are unable to pay the tuition fees.

Medical and dental needs have increased. Much of these needs have been taken care of by the auxiliary from a small trust fund set aside for this, but many of the girls who come should and are taken care of by the Home.

The price of education is quite high and costs have increased and continue to increase. Although the Home has a Title I, which is a federal program that takes care of six girls who need remedial work, the Home has opened a learning center for girls who need this help. Presently, the Home has 42 girls in this program of which six are taken care of by the Federal program. The Home is taking care of the other 36 girls. This requires special teachers, tutors, teacher's aides and a counselor.

Food costs have increased and will probably continue to increase in the future. Our major concern is to see that each girl receives the very best care.

Aftercare is a service that the Home is happy to render to girls who have been through our program and need a familiar counselor with whom she has formed a relationship and one she feels she can trust to help to assist her back into the community - plus day school to help with the transition into the public schools. The salary of this counselor is paid for by the Sisters.

Prevention is another program that we have worked with in order to stop young people from getting into further trouble with the Justice system. A very small fee of \$75.00 per month is charged to cover lunches and activities.

Our major concern at this time is to give the very best treatment to the girls sent to us and that are in residence. If a girl is in need of the Home of the Good Shepherd, then she should receive the full benefits of the program and we feel that this added amount will help us to perform at the very best level. All

girls receive the same treatment and there are cases as mentioned that we cannot refuse. Therefore, we ask your assistance to help these young girls return to the community as better women.

ASSEMBLY BILL NO. 98—ASSEMBLYMEN BROOKMAN, MELLO, HOWARD, BREMNER, SERPA, GLOVER, HICKEY, KOSINSKI, VERGIELS, BANNER, BARENGO, BENNETT, CHANEY, COULTER, CRADDOCK, DEMERS, DREYER, GOMES, GOODMAN, HARMON, HAYES, HORN, JACOBSEN, JEFFREY, KISSAM, MANN, MAY, MOODY, MURPHY, POLISH, PRICE, RHOADS, ROBINSON, ROSS, SCHOFIELD, SENA, WAGNER, WEISE, WESTALL AND DINI

JANUARY 20, 1977

Referred to Committee on Ways and Means

SUMMARY—Provides for oil portrait of Governor Mike O'Callaghan.
(BDR S-693)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: Contains Appropriation.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT providing for an oil portrait of Mike O'Callaghan, governor of the State of Nevada; creating a fund; making an appropriation; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 SECTION 1. The Mike O'Callaghan portrait fund is hereby created in
2 the state treasury.
3 SEC. 2. There is hereby appropriated from the state general fund to
4 the Mike O'Callaghan fund the sum of \$5,000.
5 SEC. 3. The legislative commission is authorized to enter into a con-
6 tract with an artist for the purpose of procuring a portrait of Mike
7 O'Callaghan, governor of the State of Nevada.
8 SEC. 4. The portrait shall be painted in oil colors and appropriately
9 framed. The painting and framing shall be done in the same manner,
10 style and size as other portraits of former governors of the State of
11 Nevada now being displayed in the Capitol corridor.
12 SEC. 5. The contract price shall not exceed \$5,000, and shall include
13 the cost of the portrait and the frame.
14 SEC. 6. The portrait and frame shall be subject to the approval of
15 Governor Mike O'Callaghan.

Original bill is 2 pages long.
Contact the Research Library for
a copy of the complete bill.

ASSEMBLY BILL NO. 47—COMMITTEE ON
WAYS AND MEANS

JANUARY 19, 1977

Referred to Committee on Ways and Means

SUMMARY—Makes appropriations to reserve for statutory contingency
fund. (BDR S-595)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: Contains Appropriation.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT making an appropriation from the state general fund and the state high-
way fund in the state treasury to the reserve for statutory contingency fund.

*The People of the State of Nevada, represented in Senate and Assembly,
do enact as follows:*

- 1 SECTION 1. There is hereby appropriated to the reserve for statutory
2 contingency fund created pursuant to NRS 353.264:
3 1. From the state general fund the sum of \$272,187.
4 2. From the state highway fund in the state treasury the sum of
5 \$2,500.
6 SEC. 2. This act shall become effective upon passage and approval.

A. B. 46

ASSEMBLY BILL NO. 46—COMMITTEE ON WAYS AND MEANS

JANUARY 19, 1977

Referred to Committee on Ways and Means

SUMMARY—Makes an appropriation from state general fund to secretary of state for microfilming. (BDR S-625)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: Contains Appropriation.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT making an appropriation from the state general fund to the office of the secretary of state for microfilming corporate records; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 SECTION 1. There is hereby appropriated from the state general
2 fund the sum of \$66,560 to the office of the secretary of state for micro-
3 filming corporate records.
4 SEC. 2. After June 30, 1979, the unencumbered balance of the
5 appropriation made in section 1 shall not be encumbered and shall revert
6 to the state general fund.
7 SEC. 3. This act shall become effective upon passage and approval.

20

Original bill is on file at
the Research Library.

435

A. B. 97

ASSEMBLY BILL NO. 97—COMMITTEE ON
WAYS AND MEANS

JANUARY 20, 1977

Referred to Committee on Ways and Means

SUMMARY—Extends appropriation made to Nevada tax commission for purpose of classifying mobile homes for assessment purposes. (BDR S-701)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: No.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT to amend "An Act relating to the property tax; requiring the Nevada Tax Commission to classify mobile homes on the basis of service lives for assessment purposes; making an appropriation; and providing other matters properly relating thereto, approved May 19, 1975.

*The People of the State of Nevada, represented in Senate and Assembly,
do enact as follows:*

- 1 SECTION 1. Section 2 of the above-entitled act, being chapter 587,
2 Statutes of Nevada 1975, at page 1105, is hereby amended to read as fol-
3 lows:
4 Sec. 2 There is hereby appropriated from the state general fund
5 to the Nevada tax commission for the purpose of developing the data
6 required to comply with the provisions of paragraph (b) of subsection
7 2 of NRS 361.325, the following amounts:
8 1. For the fiscal year ending June 30, 1976, \$15,000.
9 2. For the [fiscal year ending June 30, 1977,] *period ending*
10 *June 30, 1978, \$35,000.*
11 SEC. 2. This act shall become effective upon passage and approval.

30

Original bill is on file at
the Research Library.

436

S. B. 49

SENATE BILL NO. 49—COMMITTEE ON FINANCE

JANUARY 19, 1977

Referred to Committee on Finance

SUMMARY—Makes appropriation from state general fund to contingency fund. (BDR S-592)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: Contains Appropriation.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT making an appropriation from the state general fund to the contingency fund.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 SECTION 1. There is hereby appropriated from the state general fund
- 2 to the contingency fund created pursuant to NRS 353.266 the sum of
- 3 \$2,370,941.
- 4 SEC. 2. This act shall become effective upon passage and approval.

80

Original bill is on file at
the Research Library.

1137

SENATE BILL NO. 147—COMMITTEE ON
LEGISLATIVE FUNCTIONS

JANUARY 26, 1977

Referred to Committee on Legislative Functions

SUMMARY—Authorizes per diem and travel expenses for legislators attending
presession orientation conferences. (BDR 17-385)

FISCAL NOTE: Local Government Impact: No.
State or Industrial Insurance Impact: Yes.



EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to the legislature of the State of Nevada; authorizing payment
of per diem and travel expenses for legislators attending presession orienta-
tion conferences; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly,
do enact as follows:*

- 1 SECTION 1. NRS 218.220 is hereby amended to read as follows:
2 218.220 1. Notwithstanding the provisions of NRS 281.160 or any
3 other law, the per diem expense allowance and the travel and telephone
4 expenses of senators and assemblymen duly elected or appointed and
5 in attendance at any session *or presession orientation conference* of the
6 legislature shall be allowed in the manner set forth in this section.
7 2. For initial travel from his home to Carson City, Nevada, to attend
8 a regular or special session *or presession orientation conference* of the
9 legislature, and for return travel from Carson City, Nevada, to his home
10 upon adjournment sine die of a regular or special session *or termination*
11 *of a presession orientation conference* of the legislature, each senator
12 and assemblyman shall receive:
13 (a) A per diem expense allowance of \$40 for one day's travel to
14 and one day's travel from regular and special sessions *and presession*
15 *orientation conferences* of the legislature.
16 (b) Travel expenses computed at the rate of 17 cents per mile
17 traveled.
18 3. In addition to the per diem and travel expenses authorized by
19 subsection 2, each senator and assemblyman shall be entitled to receive
20 a supplemental travel allowance which shall not exceed:
21 (a) A total of \$1,700 during each regular session of the legislature;
22 and

178

Original bill is 2 pages long.
Contact the Research Library for
a copy of the complete bill.

2/16

(REPRINTED WITH ADOPTED AMENDMENTS)

FIRST REPRINT

A. B. 56

ASSEMBLY BILL NO. 56—ASSEMBLYMAN HOWARD

JANUARY 19, 1977

Referred to Committee on Ways and Means

SUMMARY—Creates county appraisal and mapping assistance revolving fund. (BDR 32-246)

FISCAL NOTE: Local Government Impact: No. State or Industrial Insurance Impact: Contains Appropriation.



EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to property taxation; creating a county appraisal and mapping assistance revolving fund; providing for its administration and use; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

1 SECTION 1. NRS 360.282 is hereby amended to read as follows:
2 360.282 1. There is hereby created in the state treasury a county
3 **[computer assisted appraisal system assistance]** *appraisal and mapping*
4 *assistance revolving fund* to be administered by the department. The
5 fund is a continuing fund to be used to aid counties in **[the development**
6 **of]** *developing* computer assisted **[appraisal systems.]** *appraisal systems*
7 *and in carrying out reappraisal, mapping and parceling programs.*
8 2. A county may apply to the department for one or more **[grants]**
9 *loans* from the **[county computer assisted appraisal system assistance**
10 **fund** if such county has been directed by the department to develop a
11 plan designed and intended to achieve an assessment ratio of 35 percent
12 of full cash value and such a county plan incorporating a computer
13 assisted appraisal system has been approved by the department. **] fund**
14 *to meet statutory requirements for completing the description of all land*
15 *in the county by the parceling system, for carrying out appraisals or*
16 *reappraisals of all property in the county within 5-year intervals and for*
17 *achieving the prescribed assessment ratio.*
18 3. Upon receipt of an application by a county for a **[grant]** *loan*
19 from the **[county computer assisted appraisal system assistance]** fund
20 and receipt of evidence that the county has **[provided funds in its budget**
21 **for the purpose of development of a computer assisted appraisal system**
22 **the department, with the consent of the state board of examiners, may**
23 **make the grant]** *contracted or within 3 months will contract with the*

13

8:00 AM

2/16

SENATE FINANCE

(Please Print)

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ORGANIZATION

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