

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 59th SESSION

April 6, 1977

The meeting was called to order by Chairman Mello at 8:00 a.m.

PRESENT: Chairman Mello, Mr. Bremner, Mrs. Brookman, Mr. Hickey, Mr. Howard, Mr. Glover, Mr. Kosinski, Mr. Rhoads, Mr. Serpa and Mr. Vergiels.

ALSO PRESENT: John Dolan, Assembly Fiscal Analyst; Bill Bible, Budget Division and Ed Schorr, Deputy Fiscal Analyst.

Mr. Vergiels made a motion to approve the Minutes of March 30, 1977; seconded by Mr. Bremner. Minutes approved.

Mr. Vergiels made a motion to approve the Minutes of March 31, 1977; seconded by Mr. Bremner. Minutes approved.

Mr. Vergiels made a motion to approve the Minutes of April 1, 1977; seconded by Mr. Bremner. Minutes approved.

SCR 26. Authorizes expenditure from legislative fund for travel, subsistence and honorarium to Mr. Hardin Jones.

Mrs. Brookman made a motion for a "Do Pass"; seconded by Mr. Vergiels.

Mr. Bremner made a motion to amend the motion to delete the \$100 honorarium; seconded by Mr. Glover. Motion passed. (Mrs. Brookman and Mr. Vergiels voted no.)

Mr. Howard made a motion for a "Do Pass, as Amended"; seconded by Mr. Serpa. Motion passed. (Mr. Bremner voted no.)

Mr. Howard made a motion to make SCR 26 an emergency measure; seconded by Mrs. Brookman. Motion passed.

DIVISION OF MENTAL HYGIENE/MENTAL RETARDATION (Page 328). Mr. Kosinski commented that the Division of Mental Hygiene and Mental Retardation has had a tremendous increase in funds provided to it by the state and federal government over the last several years. In 1972 it had a budget of approximately \$5.7 million federal and state dollars. For Fiscal Year 1978-79 they have federal and state dollars totalling approximately \$17 million. In the 1977-79 biennium they will have a total budget of approximately \$34 million. During the last several years there have been a lot of accomplishments of the Division. They have established a CBS unit down in Las Vegas. They have one in Washoe County that will be opening up in the near future. The Desert Developmental Center is expected to open up within the next several months to serve retarded children, as well as the Sierra Developmental Center which is expected to open up in the north before the end of the year.

This particular budget recommended by the Subcommittee provides for an increase of approximately 130 to 140 employees throughout the Division of Mental Hygiene and Retardation. There have been

some decreases from the Governor's recommendation recommended by the Subcommittee. However, it was not felt by the Subcommittee that these cuts reflected a decrease in direct services. For the most part they reflect cuts on the administrative level or cuts in positions which have not been utilized over the last year or two.

Beginning with the administrative unit of the Division, Page 328, the Subcommittee recommended the deletion of the new position of Psychologist V. In reviewing the job descriptions of other people at that level the person identified in the budget as an Assistant Administrator and another person identified as a Human Services Educator were both providing, as part of their duties, grant writing functions. The new Psychologist V position was requested to handle grant applications. The Subcommittee did not believe that this position should be funded.

Mr. Kosinski stated that in all of the discussions of the Subcommittee, the issue arose constantly that there was a lack of confidence on the part of the Subcommittee members in the present administration of the Division. This added to and permeated all of the Subcommittee's decisions concerning the Division. More specifically the lack of confidence undoubtedly reflected on the operation of the Mental Health Institute in Sparks. It is very difficult to separate the administration of the entire Division from the administration of the Mental Health Institute. A comment that was heard time and time again is that the division should not be expanding services, but should be consolidating services to make them work more efficiently. Obviously, in the final analysis this attitude reflected Number 1 on the operation at the Institute and Number 2 on the tremendous number of new programs which are in the process of getting on line or have only recently gotten on line. There are two facilities serving the mentally retarded and one new facility dealing with the emotionally disturbed youngsters which will all be getting on line during this biennium. It was felt by the Subcommittee that it may require all of the resources that the administration and Division has merely to get these programs operating efficiently.

The Subcommittee did recommend that the Psychologist V position not be recommended and that the Division not be provided the resources to go after additional federal dollars. Mr. Kosinski made it clear that if the full Committee believes that the pursuit of federal dollars and the expansion of programs in mental health and retardation on the division level is a desirable goal during this biennium, this position is probably needed. If the full Committee believes that that is not a desirable goal at this time, then this position is not needed at the administrative level.

The second position the Subcommittee had recommended for deletion was the Senior Legal Steno. However, at the time they recommended the deletion of this position they were not aware that the Department of Human Resources had made commitments to Senate Finance to increase receipts and recoveries throughout the various budgets within the Division. They obviously made that commitment to Senate Finance based on the ability of their various business managers and their Deputy Attorney General to seek these receipts and recoveries not only from third party providers but possibly through legal action. Mr. Kosinski recommended on his own behalf and on behalf of the Division that this position is necessary in the administration budget and they will be held to their commitment of additional receipts and recoveries.

Other recommendations contained in this budget is the commitment made by the Division and the Department of Human Resources for the deletion of \$1,500 in-state travel. It is based on the assumption that the regional office concept would be maintained by the Legislature. The Subcommittee recommended the deletion of the regional offices and based on that recommendation it is recommended

that \$1,500 be placed back in the in-state travel budget on the premise that the Director will need those funds for traveling between the Reno and Las Vegas offices.

The Subcommittee is recommending the deletion of the regional offices and the department and division are recommending that therefore they need the \$1,500 in their budget.

Mr. Schorr stated that on the in-state travel, that the Committee simply accept the Governor's Recommendation.

The Subcommittee very strongly recommends an Interim Study on Mental Health facilities and programs, particularly in view of the Rand Report which suggests many problems which exist in the division of Mental Hygiene/Mental Retardation that a Subcommittee's time and the taxpayers' dollars would be well spent studying this division over the next biennium. Part of the Subcommittee's recommendation would be that the study include a review of a possible regionalization concept for the division.

The last recommendation of the Subcommittee would be a Letter of Intent to the Division re: future Capital Improvement Projects to provide space at the Glendale location for the Division staff and possible Reno Mental Health out-patient facilities. The Subcommittee believed that (1) they are planning to tear buildings down that they believe are unnecessary which could be used to house additional staff; (2) there is a lot of land available out there already off the tax rolls; and (3) the Subcommittee believed that the institute is in need of closer supervision by the Division Administrator.

Because the Subcommittee is not recommending the regional office concept, the Subcommittee is recommending that the training dollars in both the Northern and Southern regional offices be placed in a training line item in the Division rather than return it to the various Mental Health/Mental Retardation agencies.

It was the wish of the Subcommittee to have a resolution calling for the Interim Study on the mental health facilities programs.

Mr. Serpa made a motion to adopt the report of the Subcommittee, as Amended; seconded by Mr. Vergiels. Motion passed.

MENTAL HEALTH INSTITUTE, (Page 331.) The Subcommittee's first recommendation is for an increase in receipts and recoveries and salary savings pursuant to a letter provided to the Committee by Mr. Trounaday, of \$42,000 the first year of the biennium and \$42,916 the second year. Salary savings themselves are \$22,000 the first year and \$22,916 the second year. The increased receipts and recoveries are \$20,000 the first year and \$20,000 the second year.

The second recommendation of the Subcommittee is that on Page 332, under Psychiatric Units, the deletion of two Senior Psychiatrist-Range A positions, based on testimony indicating that neither of these positions are filled by psychiatrists. One is not filled and has not been filled for some time. The other position is filled by a radiologist. Testimony was received that a medical M.D. may not be needed at the institute.

The next recommendation of the Subcommittee is that the Medical Director of the Institute be directed to provide direct services on a time available basis. The Subcommittee was impressed with the testimony that in 1973 the present Medical Director held both the position of Medical Director and Institute Director and received a salary of approximately \$35,000 and had one secretarial position to assist him. In 1975 this position was split apart and created a separate Medical Director and Institute Director and the combined salaries for the two positions were approximately \$65,000 and each of them had a secretary. Today, combining the two positions comes out to a total of approximately \$70,000 with the two secretaries. The Subcommittee was not convinced that the Medical Director has an adequate workload at the Institute with the decreased staff size to

consume all of his available time. The Subcommittee believed that he probably has time available to assist in direct services out of the Institute, which further reinforced the Subcommittee's belief that the two Senior Psychiatrist positions could be deleted from the budget.

The next recommendation of the Subcommittee was to retain some of the positions recommended for deletion by the Governor. On Page 333, the Subcommittee recommended the retention of the Beautician position. It is the understanding that the Beautician's time is now fully occupied, cutting both women's and men's hair and that the Beautician can perform the function of the barber and there would not be a necessity for outside contractual services for a barber.

The Subcommittee recommended the retention of two Upholster-Seamstress positions primarily on the premise that the Institute is not prepared at this time and does not know how they would provide the services that are presently provided for by this sewing-upholstery shop. The Governor recommended that all three positions be deleted and the Subcommittee recommended that only two be maintained.

The Subcommittee would also like to direct, through a Letter of Intent, that the Institute study alternatives to the retention of this particular shop and any time they are able to ascertain that a less expensive means can be used for providing these services that those positions be deleted either on their own behalf or come back to the next Session of the Legislature and request they be deleted.

The other position the Subcommittee recommended be retained is the Industrial Therapy Technician. Through testimony they learned that this particular individual supervises the out and in-patients who come to the Institute to engage in work assignments at the Institute. They are paid for these work assignments out of funds provided on Page 335 in "Patient Workers". The person that holds this position supervises these patients and operates or acts as a liaison with the various work areas within the Institute where these services are provided.

The next recommendation of the Subcommittee related to the top of Page 334 where there are several line items relating to "transfer to Northern Administration." These positions were deleted in the Institute budget and were effectively recreated in the Northern Administration Regional Office. Because the Subcommittee did not recommend the concept of regionalization, they recommended that the position of Chief Social Services would still be needed at the Institute. At this time this person is running the alcoholic ward and if this position was deleted, they would still have to hire another social worker so the Subcommittee felt that this position should be retained.

The Subcommittee went along with the Governor's Recommendation on the Senior Institute Dentist. Mr. Kosinski understands that \$15,000 has been provided in contractual services to provide for the dental services.

The Subcommittee also recommended the deletion of the Principal Clerk Typist as the Governor had recommended.

The Subcommittee recommended the deletion of one LPN-B position listed on Page 342. This position at this time is being used to assist the dentist and not only won't the position be needed, but also it was felt by the Subcommittee that additional psychological help was needed. The Subcommittee recommended on Page 334 that one-half position of Psychologist V be added as a new position to the Institute staff. This would be in addition to the one and a half existing positions of Psychologist V already at the Institute

which would give them a total of three Pyschologist positions which could be used in the neuropsychiatric cottages which are scheduled to open up in the next few months.

The Subcommittee recommended the deletion of the new position nominated as Institutional Chaplain on Page 334. The Subcommittee felt that these dollars could best be left in contractual services as it exists now and many denominations could be brought out to the Institute rather than using primarily one person who represents one denomination.

The Subcommittee also recommended the deletion of the new position of Social Worker I contained in the Governor's Recommendation. The Subcommittee believed that since they are retaining the Chief Social Services position that the additional new Social Worker I position is not needed.

The Subcommittee recommended that the remainder of the budget, as per the Governor's Recommendation, be approved by the full Committee. Additionally, the Subcommittee recommended that a Letter of Intent be sent to the Administrator of the Division indicating that only direct care employees providing a service during a meal should obtain a free meal out at the Institute. Any other persons who choose to eat at the institute should be required to pay a reasonable value for the meal and the Subcommittee has recommended that this letter indicate the Committee's desire that this policy be implemented by July 1, 1978.

Mr. Kosinski made a motion for adoption of the Governor's Recommendation, as amended above; seconded by Mr. Howard. Motion passed.

RENO MENTAL HEALTH CENTER (Page 338). Mr. Kosinski stated the only change recommended in this budget from the Governor's Recommendation is pursuant to a letter received from the Director of the Department of Human Resources that there would be an increase in receipts and recoveries and a decrease in general fund money. The receipts and recoveries would be increased by \$5,000 and the regular appropriation would be decreased by \$5,000. Other than this amendment, the Subcommittee recommended that Reno Mental Health Center budget be approved pursuant to the Governor's Recommendation.

Mr. Kosinski made a motion for adoption of the Governor's Recommendation, as amended above; seconded by Mr. Hickey. Motion passed.

CHILDREN'S BEHAVIORAL SERVICES - WASHOE (Page 341). The Subcommittee recommended one change on Page 342 where there is a first year savings of \$80,000. This was based on the assumption that the facility would not be operational until October of 1977. It is believed that the facility will open sooner than that time and that this salary savings would not be realized. Pursuant to a letter from the Director of the Department of Human Resources the Subcommittee recommended that this salary savings be decreased to \$20,000. After the Subcommittee had agreed to a report and discussed the report with the Administrator, it was brought to Mr. Kosinski's attention a fact of which he was not aware. On Page 341 the last new position is a Business Manager II. Apparently the Governor did not recommend this position based on the premise that the regionalization concept would be adopted. Because the Subcommittee did not recommend the regionalization concept the Business Manager II position should be added to the budget. Mr. Kosinski recommended an amendment, not based on the Subcommittee report, but on his own, that this position be added.

Mr. Kosinski made a motion for adoption of the Governor's Recommendation, as amended above; seconded by Mr. Hickey. Motion passed.

NORTHERN NEVADA MENTAL HEALTH SERVICE (Page 345). The Division had successfully argued with the Governor for a regionalization concept in which there would be a middle level of management, one office in the north and one office in the south. For a variety of reasons, some of it based on a philosophical abhorrence of middle

management positions and some of it based on a belief that the size of the Division at this time did not justify a middle level of management, the Subcommittee recommended that this concept not be implemented at this time.

One of the many problems the Subcommittee encountered is that when the Division had established the concept, they had asked for 12 people for this regional office. With the 12 people, the regional concept could have done great things for mental health services in the State of Nevada. The Governor cut that to three people. The Subcommittee did not believe that any substantial increase in quality and quantity of services would be achieved with a three person regional office staff. The Subcommittee recommended, except for the recommendation already indicated for the transfer of the training funds to the administrative office, the deletion of the Northern Nevada Mental Health Service budget.

Mr. Kosinski made a motion to delete the Northern Nevada Mental Health Service budget; seconded by Mr. Vergiels. Motion passed.

FACILITY FOR MENTAL OFFENDER (Page 348). Mr. Kosinski stated the Subcommittee made no recommendations for dollar changes in the budget. However, the Subcommittee recommended that the new positions on Page 348 nominated as Security Officer be changed to reflect Mental Health Technicians IV. The Subcommittee believed that they would provide more versatility to the Lakes Crossing Facility if they had additional Mental Health Technicians to provide the security functions. The security breeches they have had at that facility have not been due to anyone overpowering guards or tricking guards but have been due to poor architectural design in which the heating and cooling vents are too large and small persons from that facility were able to crawl through. They now have one security guard as an existing position who works there days. Outside of that the Subcommittee heard testimony from the Division and Mr. Kosinski had conversations with the current Director of the facility and everyone seems to agree that the use of Mental Health Technicians would be adequate from a security standpoint and from a standpoint of providing services and a versatility within their program that this change would be desirable.

The Subcommittee also recommended that a Clerk Typist presently being used by the Division be returned for the use of the Lake's Crossing Facility and suggested that a Letter of Intent be used to accomplish this.

The Subcommittee also recommended that a Letter of Intent be sent indicating their belief that the Human Services Educator presently in the Division's staff should not be providing administrative supervisory duties to the Lake's Crossing Facility. The Subcommittee concluded that if the Clinic Director at the Lake's Crossing Facility is not competent to run the facility, they should replace him and hire someone who is, rather than using up additional personnel time in running this facility. The person running the facility is a Clinic Director III making almost \$29,000 a year so the Subcommittee did not believe that it should require the time of another professional to assist him in running this facility.

Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Howard. Motion passed.

INSTITUTE LAND EXCHANGE (Page 351). Mr. Schorr stated that in 1975 there was approximately \$139,000 left. In addition to that, due to highway expansion along Glendale Road there will be another \$281,000 of primarily federal highway and county funds paid to the state for that access land and through the process of the Authorization Act, the Division can be authorized to expend these monies for development of their park complex at the institute grounds at the Glendale facility.

Mr. Kosinski made a motion that the Division be authorized to expend these dollars that they receive for the exchange of this land for the purpose of further implementing their Capital Improvement Programs at the Institute; seconded by Mr. Howard. Motion passed.

LAS VEGAS MENTAL HEALTH CENTER, Page 352. The Subcommittee recommended, pursuant to a letter directed to Senate Finance by Mr. Trounday that salary savings be increased by \$8,000 and that the general fund be decreased by \$8,000 the first year of the biennium and \$7,500 the second year of the biennium.

The Subcommittee also made a recommendation, based on certain representations made by the Administrator of the Division of Mental Hygiene/Mental Retardation. The agency requested 48 new positions and the Governor recommended three positions. The problem that existed in the Las Vegas Mental Health Center is that they had a federal grant based on the law adopted in 1973 which provided that if the center would provide X services they would get X dollars from the federal government. In 1975, the federal government, while the division was in the middle of this grant, changed the ground rules and stated that if they wished to continue receiving the grant they had to increase their services in 11 different areas. The Budget Office provided the Legislature with three options. Subsequently there was testimony offered to indicate that the first option was not really available so the Subcommittee was left with choosing between terminating the federal grant or going to the conversion grant and complying with the new federal laws and regulations.

The Subcommittee went along with the conversion grant and went along with Senate Finance in recommending 28 new positions. Subsequently when reviewing the Henderson Mental Center budget, there were four new positions requested there. The Subcommittee was reluctant to recommend those four new positions for Henderson after having recommended 28 new positions for Las Vegas. The Administrator of the Division indicated to Mr. Kosinski via phone conversation, that four of these 28 new positions at the Center could be cut without losing federal dollars and that then there would be four positions available at the Henderson Mental Health Clinic. Subsequently, Ed Schorr raised the issue that he did not feel sure that this could be done under the federal grant. Mr. Bible has not been able to adequately check this out yet so the Subcommittee feels uncertain at this time as to whether or not this recommendation can be made for the deletion of the four positions and the transfer of the four positions to the Henderson Mental Health Clinic.

Mr. Bible stated that Dr. Dickson indicated to him that they had talked to the regional federal centers and that there would be no problem.

Mr. Kosinski recommended that the Committee go with the 24 positions at the Las Vegas Mental Health Center and save the four positions for the Henderson Clinic if they are able to under the federal grant.

Mr. Kosinski made a motion to increase salary savings and decrease the general fund in the amount of \$8,000 the first year of the biennium and \$7,500 the second year of the biennium and that 24 new positions be added and four positions be saved for the Henderson Clinic if that is possible under the federal grant and to put the transferred Management Analyst II position back in the budget; seconded by Mr. Howard. Motion passed.

CHILDREN'S BEHAVIORAL SERVICES - LAS VEGAS (Page 359). Mr. Kosinski made a motion that the Clinic Administrator III position recommended for transfer be retained in the budget and for adoption of the

Governor's Recommendation, as amended; seconded by Mr. Serpa.  
Motion passed.

CHILDREN'S BEHAVIORAL SERVICES - EDUCATION PROGRAM (Page 363). Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Hickey. Motion passed.

HENDERSON MENTAL HEALTH CENTER, (Page 364). Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Hickey. Motion passed.

It was also understood that the four new recommended positions were part of Option 2 for the Las Vegas Mental Health Center.

CLARK COUNTY COMMUNITY GROUP HOMES (Page 368). Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Howard. Motion passed.

SOUTHERN NEVADA MENTAL HEALTH SERVICE (Page 370). The Subcommittee did not recommend that this concept be adopted. Pursuant to that recommendation the transfer was approved of the training funds to the Division Administration budget and it was recommended that the Business Manager III position be deleted and that the Management Analyst position at the Las Vegas Mental Health Center be retained and that the other positions be deleted.

Mr. Kosinski made a motion to delete the budget with the exception of the Management Analyst and the training funds; seconded by Mr. Howard. Motion passed.

RURAL CLINICS. Mr. Kosinski stated the Subcommittee recommended that a Letter of Intent be directed to the Administrator of the Division indicating the Committee's belief that maximum effort should be placed on delivery of direct services to rural areas and that this might include the stationing of the clinic Director now located at the Kietzke Office out in a rural area to provide more direct services.

Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Hickey. Motion passed.

MENTAL RETARDATION (Page 376). Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Howard. Motion passed.

DESERT DEVELOPMENTAL CENTER (Page 380). Mr. Kosinski stated that S.B. 177 authorizes the implementation of this program during this fiscal year. The only change the Subcommittee recommended was the change proposed by the Director of the Department of Human Resources that salary savings be increased by \$18,000 for the first year of the biennium and \$10,000 the second year of the biennium and that the general fund be decreased by those amounts.

Mr. Kosinski made a motion that salary savings be increased by \$18,000 the first year of the biennium and \$10,000 the second year of the biennium and that the general fund be decreased by those amounts and for adoption of the Governor's Recommendation, as amended; seconded by Mr. Hickey. Motion passed.

SIERRA DEVELOPMENTAL CENTER (Page 384). The Subcommittee recommended pursuant to the letter from the Director of the Department of Human Resources that salary savings be increased by \$10,000 each year of the biennium and that the general fund be decreased by the same amounts. The Subcommittee also recommended that the Mental Health Technician III on Page 385 be deleted.

Mr. Kosinski made a motion that salary savings be increased by \$10,000 each year of the biennium, that the general fund be decreased by the same amounts, that the Health Technician III be deleted



and for adoption of the Governor's Recommendation, as amended; seconded by Mr. Howard. Motion passed.

RESIDENTIAL PLACEMENT (Page 388). Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Hickey. Motion passed.

COMMUNITY TRAINING CENTER FUND (Page 390). The Subcommittee heard extensive testimony relating to the programs operated under this fund. The Subcommittee believed at this time a substantial portion of the budgets at these centers are provided locally, sometimes at a great expenditure of resources on the part of the programming staff. The Subcommittee believed that a greater portion of these budgets should be assumed by the State of Nevada. The Subcommittee recommended a 5% increase for funding of these centers over and above that recommended by the Governor's Recommendation. The funds in this bill or the expenditures or payments made through this fund to the Community Training Centers will be controlled under a bill under which there will be a variable funding program provided for the centers with a minimum of \$400.00. Under the Subcommittee's recommendation it would be a maximum of \$443.00 the first year of the biennium and a maximum of \$467.00 the second year of the biennium based on quality of services and programs offered by the various community training centers. The overall impact is a 5% increase in funds over that recommended by the Governor.

Mr. Kosinski made a motion to increase maximum funding for centers by 5% over the Governor's Recommendation and for adoption of the Governor's Recommendation, as Amended; seconded by Mr. Hickey. Motion passed.

COMMUNITY AWARENESS PROJECT (Page 392). Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Hickey. Motion passed.

FOSTER GRANDPARENT PROGRAM (Page 394). Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Howard. Motion passed.

RETIRED SENIOR VOLUNTEER PROGRAM (Page 396). Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Howard. Motion passed.

PURCHASE OF SOCIAL SERVICES (Page 428). Mr. Kosinski made a motion for adoption of the Governor's Recommendation; seconded by Mr. Hickey. Motion passed.

SECRETARY OF STATE (Page 26). Mr. Dolan stated on Page 27 the punch card ballots in the second year of the biennium is \$80,000 and the Secretary of State felt he could get by with \$50,000 so that amount could be decreased by \$30,000. In the printing category, the Secretary of State requested \$5,000 additional in the first year which would assist him to up-date and publish the Nevada Political History. In the second year the Secretary of State requested \$18,337 to do some of the general election returns and some of the other election digests. So the first year there would be an increase of \$5,000 in printing. The second year there would be a decrease of \$30,000 in punch card ballots and an increase of \$18,337 in printing for a net decrease in that year of \$11,663 general fund money.

Mr. Bremner made a motion for adoption of the Governor's Recommendation, as amended above and pursuant to legislation; seconded by Mrs. Brookman. Motion passed.

SECRETARY OF STATE ARCHIVES (Page 29). S.B. 87 would put some additional responsibilities on the State Archivist. He would be

required to do some of the county archival work which he did on a pilot project last time under a Legislative Interim Commission study. S.B. 87 is now in Government Affairs on the Assembly side. The Senate closed the budget according to S.B. 87 which would add one position, plus some in-state travel and operating to go along with the position.

Mrs. Brookman made a motion to amend line item State Owned Building Rent with new figures of \$20,160 in the first year of the biennium and \$32,070 the second year of the biennium and for adoption of the Governor's Recommendation, as amended and pursuant to legislation; seconded by Mr. Bremner. Motion passed.

PUBLIC WORKS BOARD (Page 96). Mrs. Brookman made a motion for adoption of the Governor's Recommendation; seconded by Mr. Hickey. Motion passed.

DISTRICT JUDGES TRAVEL (Page 128). Mr. Glover made a motion for adoption of the Governor's Recommendation; seconded by Mr. Hickey. Motion passed.

Mr. Bremner made a motion that the budget be reopened; seconded by Mr. Howard. Motion passed. (Mrs. Brookman and Mr. Hickey voted no.)

Mr. Bremner made a motion that the out-of-state travel be reduced from \$7,500 to \$6,000 each year of the biennium; seconded by Mr. Glover. Motion passed. (Mrs. Brookman and Mr. Hickey voted no.)

Mr. Bremner made a motion for adoption of the Governor's Recommendation, as Amended; seconded by Mr. Glover. Motion passed. (Mrs. Brookman and Mr. Hickey voted no.)

MOBILE HOME AND TRAVEL TRAILER FUND (Page 576). Mr. Glover made a motion for adoption of the Governor's Recommendation; seconded by Mr. Bremner. Motion passed.

STATE ENERGY RESOURCES ADVISORY BOARD (Page 609). Mr. Howard made a motion for adoption of the Governor's Recommendation and pursuant to legislation; seconded by Mr. Hickey. Motion passed. (Mrs. Brookman abstained.)

TAXICAB AUTHORITY (Page 615). Mr. Glover made a motion for adoption of the Governor's Recommendation; seconded by Mr. Hickey. Motion passed.

GAMING CONTROL BOARD (Page 619). Mr. Bremner made a motion to concur with Senate Finance's recommendation; seconded by Mr. Glover. Motion passed. (Mr. Howard voted no.)

Mr. Bremner made a motion for adoption of the Governor's Recommendation, as Amended; seconded by Mr. Hickey. Motion passed.

DAIRY COMMISSION (Page 630). Mr. Hickey made a motion for adoption of the Governor's Recommendation; seconded by Mr. Bremner. Motion passed.

DIVISION OF WATER RESOURCES (Page 640). Mr. Bremner made a motion for adoption of the Governor's Recommendation; seconded by Mr. Glover. Motion passed.

DIVISION OF STATE LANDS (Page 648). Mrs. Brookman made a motion for adoption of the Governor's Recommendation; seconded by Mr. Glover. Motion passed.

AGRICULTURAL REGISTRATION AND ENFORCEMENT FUND (Page 681). Mr. Rhoads made a motion for adoption of the Governor's Recommendation; seconded by Mr. Howard. Motion passed.

APIARY INSPECTION FUND (Page 688). Mr. Serpa made a motion for adoption of the Governor's Recommendation; seconded by Mr. Rhoads. Motion passed.

DMV - DIRECTOR'S OFFICE (Page 724). Mr. Glover made a motion for adoption of the Governor's Recommendation; seconded by Mr. Rhoads. Motion passed. (Mr. Kosinski voted no.)

ADMINISTRATIVE SERVICES DMV (Page 727). Mr. Glover made a motion for adoption of the Governor's Recommendation; seconded by Mr. Rhoads. Motion passed.

DRIVERS LICENSE DMV (Page 730). Mr. Kosinski made a motion to amend the budget by deleting the clothing and uniform allowance in the second year of the biennium; seconded by Mr. Hickey. Motion passed. (Mr. Bremner and Mrs. Brookman voted no.)

Mr. Kosinski made a motion for adoption of the Governor's Recommendation, as amended; seconded by Mr. Hickey. Motion passed.

REGISTRATION - DMV (Page 740). It was the wish of the Committee to hold closing the budget pending further information.

REAL ESTATE ADMINISTRATION (Page 589). Mr. Glover made a motion for adoption of the Governor's Recommendation; seconded by Mrs. Brookman. Motion passed.

BDR 3-1153 will be introduced by Ways and Means and re-referred to Ways and Means.

The meeting adjourned at 10:30 a.m.

1977-78

1978-79

DIVISION MENTAL HEALTH/MENTAL RETARDATION, Page 328

Delete New Positions (All General Fund):

Psychologist V	(\$ 20,600)	(\$ 21,100)
* <del>Senior Legal Stenographer</del>		
Equipment for Above	( 2,286)	- -

Letter of Intent - Future Capital Improvement  
Projects to provide space at the Glendale location  
for the Division staff and the Reno Mental Health Center.

Move Training from Regional Offices:

Northern, Page 346	17,500	14,000
Southern, Page 370	17,500	14,000

\* Decrease Travel (Director's Letter of 3/29/77) *1,500* *1,500 put in* *1,500*  
*Interim Study on Mental Health Facilities and programs*  
MENTAL HEALTH INSTITUTE, Page 331

Increase Receipts and Recoveries and Salary Savings--Decrease General Fund (Director's Letter of 3/29/77)	(\$ 42,000)	(\$ 42,910)
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Delete two Senior Psychiatrist--Range A (All General Fund)	( 86,600)	( 86,300)
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Letter of Intent - Medical Director is to provide  
direct services.

Put Deleted Positions Back:

Beautician	9,200	9,600
Upholsterer-Seamstress (2 Positions) Letter of Intent - Study Alternatives and Report to 1979 Legislature	24,200	24,200
Industrial Therapy Technician	15,000	14,900

Put Transferred Position Back:

Chief Social Services	24,900	24,800
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Delete Existing Licensed Practical Nurse and Add one-half Psychologist V	( 1,800)	( 1,800)
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Delete New Positions:

Institutional Chaplain	( 15,000)	( 15,600)
Social Worker I	( 13,100)	( 13,600)

Letter of Intent - Only direct care employees  
providing a service during the meal are to get a  
free meal. Any deviation from this policy to be  
fully corrected by 7/1/78.

RENO MENTAL HEALTH CENTER, Page 338

1. Increase Receipts and Recoveries and Decrease General Fund (Director's Letter of 3/29/77)	(\$ 5,000)	(\$ 5,000)
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CHILDREN'S BEHAVIORAL SERVICES - WASHOE, Page 341

1. Reduce Salary Savings to \$20,000 and Adjust General Fund	\$ 60,000	\$ - -
2. Add Business Mgr. II	17,000	17,900

NORTHERN NEVADA MENTAL HEALTH SERVICE, Page 345

1. Delete Entire Budget (General Fund Savings)	(\$107,817)	(\$105,266)
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FACILITY FOR MENTAL OFFENDER, Page 348

1. Letter of Intent - Principal Clerk Typist position to be returned to Lake's Crossing for support of Facility.

2. Letter of Intent - The Security Officers are to be termed Mental Health Technicians IV.

3. Letter of Intent - Human Services Educator not to provide direct supervision of Lake's Crossing Facility

INSTITUTE LAND EXCHANGE, Page 351

1. Authorize \$420,342 as requested for recreational complex:

1975 Land Exchange--\$138,966

1977 Highway Expansion--\$281,376

LAS VEGAS MENTAL HEALTH CENTER, Page 352

1. Increase Salary Savings and Decrease General Fund (Director's Letter of 3/29/77)	(\$ 8,000)	(\$ 7,500)
2. Staffing Option Number 2 as outlined by the Division less four positions which are equivalent to the new positions approved for Henderson Mental Health Center (General Fund Savings)	( 70,300)	( 73,300)

Net New Positions Each Year:

1.0 Psychologist V
3.0 Psychiatric Social Worker II
2.0 Psychiatric Nurse
1.0 Social Worker I
1.0 Child Development Specialist
1.0 Recreation Therapist
1.0 Occupational Therapist I
4.0 Mental Health Technician III
1.0 Mental Health Technician I
1.0 Research Analyst
1.0 Statistical Clerk
2.0 Principal Clerk Typist
2.0 Senior Clerk Typist
2.0 Senior Account Clerk
1.0 Chauffeur
<u>24.0</u> Total

LAS VEGAS MENTAL HEALTH CENTER, Page 352 (Continued)

3. Put Transferred Position Back: Management Analyst II	17,100	17,900
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CHILDREN'S BEHAVIORAL SERVICES - LAS VEGAS, Page 359

1. Put Transferred Position Back: Clinic Administrator III	\$ 28,600	\$ 28,500
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CHILDREN'S BEHAVIORAL SERVICES - EDUCATIONAL PROGRAM,  
Page 363

Close as Governor Recommends.

HENDERSON MENTAL HEALTH CENTER, Page 364

Close as Governor Recommends.

CLARK COUNTY COMMUNITY GROUP HOMES, Page 368

Close as Governor Recommends.

SOUTHERN NEVADA MENTAL HEALTH SERVICE, Page 370

1. Delete Entire Budget (General Fund Savings)	(\$ 82,992)	(\$ 82,162)
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RURAL CLINICS, Page 373

1. Letter of Intent - Maximum effort should be placed on delivery of services in Rural Areas. This effort to include stationing the Clinic Director I in a Rural Location.

MENTAL RETARDATION, Page 376

Close as Governor Recommends.

DESERT DEVELOPMENTAL CENTER, Page 380

1. Increase Salary Savings and Decrease General Fund (Director's Letter of 3/29/77)	(\$ 18,000)	(\$ 10,000)
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SIERRA DEVELOPMENTAL CENTER, Page 384

1. Increase Salary Savings and Decrease General Fund (Director's Letter of 3/29/77)	(\$ 10,000)	(\$ 10,000)
2. Delete Mental Health Technician III and Decrease General Fund (Director's Letter of 3/29/77)	( 9,900)	( 10,400)

RESIDENTIAL PLACEMENT, Page 388

Close as Governor Recommends.

COMMUNITY TRAINING CENTER FUND, Page 390

- 1. Increase maximum funding for Centers by 5%  
over Governor's Recommendations:
- |  |           |           |
|--|-----------|-----------|
| 1977-78 from \$422 to \$443                    |           |           |
| 1978-79 from \$445 to \$467 (All General Fund) | \$ 31,956 | \$ 35,300 |

COMMUNITY AWARENESS PROJECT, Page 392

Close as Governor Recommends.

FOSTER GRANDPARENT PROGRAM, Page 394

Close as Governor Recommends.

RETIRED SENIOR VOLUNTEER PROGRAM, Page 396

Close as Governor Recommends.