

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 59th SESSION

February 8, 1977

The meeting was called to order by Chairman Mello at 8:00 a.m.

PRESENT: Chairman Mello, Mrs. Brookman, Mr. Bremner, Mr. Glover, Mr. Hickey, Mr. Howard, Mr. Kosinski, Mr. Serpa and Mr. Vergiels.

ALSO PRESENT: Roger Trounday, Human Resources; Ed Burgess, Youth Training Center, Elko; Jay Miller, Nevada Girls Training Center; Alex Forbes, Nevada Girls Training Center; Wayne Barteles, Probation Subsidy; Orville Wahrenbrock, Human Resources; Dan Miles, Budget Division; Bill Bible, Budget Division; John Dolan, Assembly Fiscal Analyst; Sister Roberta, Home of the Good Shepard; Gordon Sprague, Home of the Good Shepard; Dick Reese, Spring Mountain Youth Camp; Dr. John Carr, State Health Officer; Lillian Bergevin, State Health Services Officer; Gil Blonsley, Clark County Health District; Howard Clodfelter, Washoe County Health Department and Ernie Gregory, Environmental Protection.

Chairman Mello explained to the Committee about A.B. 19 which establishes a second Hearing Officer in N.I.C. If this bill passes it would actually destroy the structure of the unclassified salaries and asked the support of the Committee to refer the bill to Ways and Means. He also stated that there would be a fight on the floor. There is a sub-committee that works on the unclassified salaries. Mr. Bible stated that the Committee sets the salaries of the N.I.C. Commissioners and any other unclassified employees.

NEVADA YOUTH TRAINING PROGRAM. Mr. Burgess stated that the capital improvement in the amount of \$25,100 is for re-tiling the multi-purpose room floor at the Nevada Youth Training Center and for re-wiring and plumbing repairs to the Superintendent's residence (constructed about 1915).

Mr. Burgess then gave a presentation to the Committee as to what the Youth Training Center does, including intake program, home life program, behavior shaping program, institutional care, cost per boy served at the institution, success rate, types of community offenses and comparative cost (please see attachment).

Mr. Burgess stated the recidivism rate was 16% returned to the school or an 84% success rate.

Mr. Burgess feels that most of the boys that return to the center are the status type of offenders who have failed to adjust into the community and will not stay in the homes into which they are placed.

Mr. Vergiels asked what happens to the 84% that do not come back to the institution. Mr. Burgess stated that after termination of jurisdiction his office has no methods of following the boy. Most generally a boy is on parole for one year and when he is released it is a satisfactory adjustment on parole or else he has

become involved in the adult system. His office does not have the means of tracking a boy beyond termination of jurisdiction.

Mr. Burgess said his office has a grant request in to LEAA to establish a computer system to keep track of where the boys are, northern or southern Nevada. Whether they will get the grant is subject to LEAA's action. If the grant is awarded, it would not be available until January 1, 1978.

Chairman Mello asked if drugs were being used on the premises. Mr. Burgess replied no, only medication prescribed by the doctor for infections and there is some use of tranquilizers. Drugs are not used routinely for maintaining control of the boys. Mr. Burgess stated that by the time the center receives the boys, in most cases they have gone through the withdrawal of drugs.

Mrs. Brookman asked how the new prison in Jean will help Mr. Burgess with his program. Mr. Burgess stated that he is not sure that it will have a direct effect, but if it does it would come through the court's commitment or sentencing 17 year old felonies to the facility in Jean rather than sending them to Elko.

Mr. Howard questioned the existing Librarian which has been deleted. Mr. Bible replied that the position was not established by the last Session but was established between Sessions by a grant from the State Library. Budget is not recommending that this position be continued with general funds support, but thought that the Library grant will probably be forthcoming. Mr. Burgess stated that he is very concerned about the position because it is a very intricate part of their academic program and they are looking forward very much to this other grant so that the program can be continued.

Chairman Mello stated that the Committee last session authorized a new Psychologist. The salary then appeared low but the Committee was told that there was no problem. Now it appears the salary has gone up considerably from the original salary and Chairman Mello asked if a reclassification was planned. Mr. Burgess stated no. Originally it was approved as a Psychologist V in the budget. His office was unable to recruit a Psychologist V and under-filled the position with a Psychologist III. They are now able to recruit a Psychologist V and have put the funds at the level where they have been approved originally.

Mr. Burgess stated that there was so much of a reversion in 1975-76 because they did not operate the seventh cottage.

Chairman Mello asked Mr. Burgess if his contractual services included a barber, a chaplain and a nurse. Mr. Burgess answered it is for two chaplains which amounts to \$80.00 per month each; \$3,080 for the barber; and relief for the Registered Nurse for sick leave or annual leave to provide coverage there.

The special projects is Christmas gifts for the boys, which is \$20.00 per boy.

Mr. Bremner asked why the food costs were going down. Mr. Burgess stated that in 1975-76 they spent \$.83 per meal. Presently they

are spending \$.87. In 1974-75 the cost was \$.94 because food was extremely high. Then the food costs tapered off so the cost of food has reduced from that point. Mr. Burgess is asking for \$.93 in the budget which is not a reduction. Mr. Burgess feels his office can make it on \$.93 per meal.

Mr. Burgess stated they are asking \$500 in instructional supplies for library books and hopefully there are federal monies available to add to volumes in the Library.

YOUTH PAROLE - BOYS SCHOOL. Mr. Wahrenbrock stated that the Youth Parole is an integral part of the program at Elko and Caliente. The parole services are located in Las Vegas, Reno, Carson City and Elko. As soon as a boy is committed to the institution, the Parole Counselor in the field makes contact with the family and parents, does a home study, develops and works with the institutional staff in the development of a treatment team and treatment plan for the boy. Currently the caseloads for parole in boys program is between 50 and 60 per counselor. After a boy has been at the institution and is ready for release, the Parole Counselor works with the treatment staff at the institution school in developing a parole plan for the boy. The boy may return to school, or obtain a job or additional job training. A determination is made if he will go back with parents or whether he will go into a foster home or a group home.

The program has all positions filled with the exception of one in Las Vegas which is in litigation (Parole Counselor position). This litigation may be settled by the end of this week and then all of the positions would be filled.

In-State Travel. There is an increase in in-state travel. Prior to this budget year much of that money came out of an LEAA grant. This grant is no longer available and Mr. Wahrenbrock feels it is very important for the Parole Counselors in the field to maintain close contact with the institution. This budget provides that there will be a minimum of four trips per year, on a quarterly basis, for each Parole Counselor to go to the institution to visit with the boys, to assist in the preparation of the treatment plan, and to plan for his release back into the community. There are three other new operating expenses: a \$1,000 item for clothing and uniform allowances; an additional \$1,000 for medical and dental expenses; and \$2,500 in travel and stipends to return persons who are on parole who have left the state and it becomes necessary to return them back to Nevada.

There are presently 219 boys on parole.

YOUTH TRAINING CENTER-ESEA Title I. The recommendation is for the continuation of an existing program which is funded through ESEA. It provides three teachers and a teacher's aide. It is for the low achievers and is a special program in reading, math and occupational education. A teacher's aide works with the reading and math program. It is one of our strongest and most important academic programs at the center.

OUTSIDE AGENCY CARE. This budget item is for the placement of boys and girls that need to be sent to the California Youth Authority. Neither of our institutions have secure facilities. We rely on program for control. However we do find that there are some young men and young women who cannot respond to that kind

of program so they do have a contract with the State of California and they send people who are not amenable to their program to California for their treatment and program. It is also used for private institution care. Mr. Wahrenbrock stated that the reserve for growth that originally was in the budget has now been transferred to the budget of the Nevada Girls Training Center. Mr. Wahrenbrock stated that there are about 12 youngsters per month at the California Youth Authority and they have found that it increases every year.

YOUTH PAROLE FOSTER HOMES. A.B. 88 directly relates to this budget. Mr. Wahrenbrock stated that this is a budget item that has historically been in the Welfare budget, where it was known as FELCO. This is 100% state dollars and was used exclusively in Welfare's budget for the foster home placement of Caliente or Elko parolees. An agreement was reached between Welfare and the Boys and Girls Schools and Parole Services to transfer those funds from the Welfare budget to this separate budget.

NEVADA GIRLS TRAINING CENTER. Mr. Miller stated that N.G.T.C. is for rehabilitation and treatment of delinquent girls. It is the only girl's institution in the state owned and operated by the state. The existing positions and duties of each position is attached. Mr. Miller said that they have operated most of the past biennium with four cottages and they now presently have five. Two new cottages have been built and will be opened soon.

Mr. Glover stated that last Session it was proposed that the Girl's School be moved from Caliente. Mr. Wahrenbrock stated that a study was made and there were hearings around the state. The study is the Master Plan of Corrections that was contracted for by the LEAA. To his knowledge that report has never been accepted by the State of Nevada.

Mr. Kosinski asked about what accounts for the difference in salaries paid to their Psychologist V and the Psychologist V at the Elko training center. Mr. Wahrenbrock stated that the N.G.T.C. Psychologist V was hired at the entry level. Mr. Bible stated that the difference is probably where they are within the range.

Mr. Howard asked Mr. Miller if they were operating all five units and Mr. Miller replied yes. The reserve will be for the opening of the other two units if needed.

At Chairman Mello's request, the Lincoln County School District item was explained. Mr. Miller stated that they contract with the Lincoln County School District and they operate their school on the N.G.T.C. campus. Mr. Miller and the Superintendent of Schools hire the teachers who are employees of the county under Mr. Miller's direction. A maximum figure contract is negotiated and the amount per student received from the Distributive School Fund deducted from the maximum. The balance is the line item in this budget for Lincoln County School District.

Mr. Vergiels stated that he would like to see statistics on the length of stay compared with the return rate.

GIRLS TRAINING CENTER - ESEA - TITLE I. Mr. Miller stated that Title I has been a great thing for his program. Mr. Miller said that because of Title I, they have been able to improve the school program.

YOUTH PAROLE - GIRLS SCHOOL. There is a Supervisor of Paroles Services strictly for girls. There is a smaller caseload than in boy's parole. This is a very intensive program. There has been a Youth Advocate Program statewide. There is no set time on parole. When a girl is ready to move into the community and when she can succeed in school, she is released from jurisdiction.

Mr. Bremner questioned whether these parole programs could be combined and possibly save some money or some positions. Mr. Miller said that no positions could be saved but possibly some travel. Mr. Miller had moved the urban parole programs apart because he was having problems with boys and girls reporting to the same place and the same counselor.

Mr. Serpa felt that a lot of money could be saved if the in-state travel was combined. Mr. Miller replied that there could be some savings there.

S.B. 94 has been introduced which accomplishes the purpose of combining parole under a single organization.

PROBATION SUBSIDIES. The Probation Subsidy Program was initiated in 1971 with matching funds from state dollars and a grant from the Law Enforcement Assistance Administration. In 1973 the Legislature picked up the total tab on that money. They again did it in 1975 Session and the Governor is recommending general funds this biennium.

Mr. Barteles stated that during the past two years the Department of Human Resources in conjunction with all of the judicial districts developed a new formula for the distribution of the funds appropriated. It amounts to each judicial district getting a base allocation of \$10,000 and for those judicial district with three or more counties \$15,000. The remaining money is then distributed on the basis of school population. During fiscal year 76, there were expenditures of \$485,895 that was funneled down to the 9 judicial districts. After three years of tracking 555 cases, there is only 12.2% of the cases that have reached one of the state youth institutions or the state prison. Projecting ahead, this will change. Mr. Barteles stated that approximately 80% to 85% of the kids entering the program will be diverted from the state institutions.

Chairman Mello stated that on the aid to the judges and districts the figures that he sees in the table for 77-78 and 78-79 are not the same as the appropriation of \$629,370. Mr. Bible stated that the table is an error and he will provide the Committee with the correct amount.

GOOD SHEPARD HOME. Mr. Sprague stated that his reason for being before the Committee is to ask for an increase in their monthly tuition to \$472.50 and gave a presentation on the Good Shepard Home (Please see attachment).

Mr. Glover stated that he is very impressed with the operation at the Good Shepard Home and feels the sisters have done an excellent job.

Sister Roberta stated that of the twelve girls that have run away in the past year, eight have come back of their own accord.

Mrs. Brookman stated that the Good Shepard Home program is very excellent.

SPRING MOUNTAIN YOUTH CAMP. Mr. Reese stated that last Session, Spring Mountain Youth Camp was fortunate enough to get a \$50.00

per boy increase in the state supplementary payment to \$250.00. At that time it was costing about \$9,200 per bed to keep a boy at the youth camp. Mr. Reese would like to request that the Legislature adjust the monthly payment from the state to the county from \$250.00 per month to \$300.00 per month per boy and the Governor has so recommended.

Mr. Reese stated that the program will take boys from anywhere in the state, but the county the boy comes from has to subsidize Clark County.

Last year the return rate was 14.1%; the year before that it was 16.6%. This year Mr. Reese said the return rate would be around 15%. The boys are on parole for a year.

STATE HEALTH OFFICER. Dr. Carr stated that the Health Division is a division of the Department of Human Resources.

This budget provides for administrative direction by the Health Officer. Included in the budget are: Business Management, Accounting and Personnel. This year the Governor is recommending the transfer of the position of Technical Writer and clerical support for this position from Community Health Services on Page 286 to the Office of Health Officer budget. Health Officer also recommends transfer of a Senior Clerk Typist position to the WIC program budget on Page 234 and transfer of a Medical Services Representative to the Vital Statistics budget on Page 282. There will be no new positions in this budget and there are no vacant positions.

Out-of-state travel will provide for professional and technical staff to attend meetings at the national and regional level.

In-state travel will provide for visits to health units in the various counties.

Contract Services provide funds for court hearing transcriptions, Medical Association mailing lists and an occasional contract for professional services.

Printing and duplication costs is for the printing of Nevada State Public Health Laws which are put out bi-annually after the legislative Session is closed.

Chairman Mello pointed out that in operating supplies there is quite a difference between the actual and current program. Ms. Bergevin stated that this is primarily shifted over into the WIC program.

Ms. Bergevin stated that instructional supplies goes with the health education position that transferred in from Community Health Services. Instructional supplies and health materials are provided for almost every one of the health fields.

MILK INSPECTION REVOLVING FUND. Dr. Carr stated that this program is one that has been with them for a number of years and has to do with inspecting dairies of applicants from out of state who want to ship milk in. The reason this program has been inactive is because most of the states that are around Nevada now belong to an inter-state milk shipping agreement that does not have this inspection requirement any longer.

VITAL STATISTICS. Dr. Carr gave a presentation on the responsibilities of Vital Statistics Department (Please see attachment).

The Medical Services Officer will be transferred from the Office of Health Officer (Page 278) to Vital Statistics. Dr. Carr discussed contract services, travel and operating costs, in-state travel, out-of-state travel and operating expenses (Please see attachment).

Chairman Mello asked why the increase in in-state travel. Ms. Bergevin stated that the increase is the change for the Medical Services Representative from Office of Health Officer into the Vital Statistics budget.

Ms. Bergevin stated that this is one of the budgets that drew money from the Interim Finance Committee during the past year to pay for the costs of mailing marriage certificates back to the married couple rather than batch mailing to the county.

Ms. Bergevin stated that training sends someone to the applied statistics course and also someone to the medical terminology course. There is one girl who has taken two years of death coding. She has one more session to go and will then be certified.

SILICOSIS PROGRAM. Ms. Bergevin stated that the silicosis program is one that the Health Division has had for a number of years. The program provides help for people who do not qualify under the N.I.C. Act. Health Division now has eight people under the program. These figures are based on the current caseload and the current N.I.C. compensation plan. If during the Session, that compensation plan is adjusted this budget will also have to be adjusted up.

BUREAU OF COMMUNITY HEALTH SERVICES. Dr. Carr stated that Community Health Services is the largest Bureau in the Health Division. Among its responsibilities are communicable disease, chronic illness, venereal disease and preventive medical services. Care and consultation are provided by a physician, public health nurses, nutrition consultants and physical therapy consultant. The Bureau Chief provides medical direction to the staff and he is also the preceptor for the rural nurse practitioners. He supervises several federal projects (cancer screening, GC Grant, Emergency Medical Service and Immunization). He is also responsible for a state funded TB program and the EMS program.

The medical portion of the TB budget has been transferred from Community Health Services and set up as a separate budget on Page 290.

Dr. Carr explained to the Committee the Public Health Nursing Program (Please see attachment).

The Governor has recommended one new Public Health Nurse II to be stationed in Tonopah.

There are two vacant positions. The Social Worker III has been vacant since 10/74. There is also a vacancy for an Institutional Nutritionist created when the Institutional Nutritionist moved up to head of the Nutrition section.

Dr. Carr explained to the Committee the out-of-state travel, contract services, medical and dental expenses, office furniture and specialized equipment (Please see attachment).

Ms. Bergevin stated as to medical and dental expenses that this year's recommendation is \$43,343.

Dr. Carr stated that the item for VD Aid to Counties has been taken out of this budget and transferred to Gonorrhea Screening Project (Page 320). This is a housekeeping change. The Aid to Counties item will appear on the top of Page 290. This is a TB contract with Clark County. The drugs and out-patient services and hospital care categories will also appear at the top of Page 290 in the TB Control budget.

Training in this bureau is considerable for the nurses and physicians to keep abreast of the latest developments that may relate to their activities.

Mr. Howard asked Dr. Carr how the nurses got around. Ms. Bergevin replied that there is a state car in Ely, Elko and Pahrump and the other nurses used their own cars and are reimbursed on mileage. This item is shown in the in-state travel account.

Chairman Mello asked why the Social Worker III position has not been filled. They found they didn't really need a Social Worker and studied to see what they really needed. Dr. Carr felt rather than fill a position that was not needed, or lose a position that they might need desperately, he just would not hire anybody and revert the money.

Right now, Dr. Carr anticipates that the position will try to be filled with another Nutritionist, basically because their nutrition contract services are approaching \$12,000 per year if they can get them.

Gil Blonsley, Clark County Health District agrees with Dr. Carr's request to retain that position and the expenses for a Nutritionist since the services are needed in Clark County.

T.B. CONTROL. This program provides drugs and out-patient services, hospital care, and a contract with Clark County to provide certain services to TB patients in the area. This budget was set up separately so there will be flexibility that will allow fund transfers between the two fiscal years. Several cases of TB could bankrupt the budget for any particular half of the biennium. Dr. Carr's understanding is that under this arrangement he can use second half biennial funds if necessary. Mr. Bible stated that Budget is requesting authority to be able to move monies between years in the biennium. Chairman Mello stated that if approved by the money committees, this transfer flexibility could be written into the General Appropriation Act.

DENTAL HEALTH. Dental Health has no vacancies and no new positions. There are two clinics, one in Las Vegas and one in Reno, plus dentists under contract who provide treatment, prevention and education, screenings, examinations, prophylaxis, fillings and tooth extractions. Right now the cut off age is 13 and below for low income families that meet a fairly simple means test. Besides the two clinics, there are two traveling clinics.

Out-of-state travel is for the Bureau Chief to attend the annual conference of State Territorial Dental Directors.

In-state travel funds are for the mobile clinics.

The item medical and dental expense covers anesthesia materials, amalgam, metals and also payments to contract dentists.



MATERNAL, CHILD, SCHOOL & SPECIAL CHILDREN CARE. This Bureau provides the coordination, planning and promotion of programs to improve the health of mothers and children throughout the state. For administrative purposes, this Bureau is divided into three units: Maternal and Child Health, Crippled Children's Services and Special Children's Clinics. Maternal and Child Health provides well baby clinics, speech and hearing clinics, and immunization. The Crippled Children's program is for children with specified handicapping conditions who are in need of care and whose families are either wholly or partially unable to pay for these services. Special Children's Clinic provides diagnostic and treatment services to children between birth and six years of age and actually beyond for those who demonstrate developmental delays and possible mental retardation.

The position of Bureau Chief has been vacant since January 1 and Dr. Carr is currently acting Bureau Chief. He has a signed letter of intent for a replacement around July.

There is one new position, that of a Senior Clerk Typist in the central office in Carson City.

Out-of-state travel allows the Bureau Chief to attend the annual meeting of State and Territorial Directors of MCH and CCS Services.

In-state travel is for normal staff travel, as well as expenses for the special children's clinics to go out into the rural areas.

Chairman Mello asked for an explanation of the contractual services and the contract services. Ms. Bergevin stated as to contractual services, \$35,000 of that is in special children's clinic budget which provides services to the children that come for neurological examinations, special eye examinations, etc. There is a \$20,000 item for inborn errors of metabolism at birth. This will provide for a screening program (AB 118 - to increase the scope of inborn errors in metabolism).

Contract services is the medical crippled children's contract services. Chairman Mello discussed AB 50 with the Committee and asked the Committee's pleasure.

A.B. 50 - Motion for "Do Pass" by Mrs. Brookman; seconded by Mr. Howard. Motion approved.

Capital Improvements - \$438,000. Dr. Carr stated that this capital improvement is an addition to the existing special children's clinic at 620 Bellrose which also houses the laboratory in Las Vegas and also the dental unit in Las Vegas. Dr. Carr has long felt that there is an increased need for special children's services in Las Vegas, but prior to now they haven't been able to get the people in. Now they are coming in and they need more space for the training infant stimulation and the therapeutic programs that are going on.

CONSUMER PROTECTION. This Bureau provides safe foods services, safe water, inspection of motels, hotels and schools. They are responsible for plan review and consultation and inspection of swimming pools, water supplies, sewage disposal systems, state institutions, trailer parks and other public accommodations. The Radiation Health Section is responsible for registering and inspecting machines that produce ionizing radiation, basically x-ray equipment and other radiation sources.

There are no vacant positions. Budget has recommended an additional Clerk Typist position and Radiation Control Specialist for Las Vegas. In addition to the regular ongoing program, the budget recommends four new positions for the implementation of the Safe Drinking Water Act.

Out-of-state travel is money for the Bureau Chief to attend one technical meeting.

In-state travel provides for travel for the entire staff to fulfill their statewide obligations.

The Aid to Counties item for \$20,000 is financial support for a Sanitarian in Carson City (\$9,000) and a Sanitarian in Churchill County (\$11,000).

Mr. Glover asked if there was a problem with the drinking water in the State of Nevada. Dr. Carr replied yes that there are marginal arsenic levels in some of the wells in mid-south Washoe County and in Churchill County. In the Pinion Hills area the arsenic level is worse. Dr. Carr stated that a way to correct a high arsenic level would be to attach a treatment system to the well that would lower the arsenic level to the Public Health Service standards. In Dr. Carr's opinion a public health problem does not exist in the Fallon water supply.

RADIOACTIVE MATERIAL DISPOSAL. Ms. Bergevin stated that this is a fund that has never been under the control of the Health Division and still isn't. It is currently under the Department of Conservation. The only thing that will involve the Health Division is that the \$14,111 will become part of the funding mechanism for Consumer Protection. (S.B. 38 transfers program to Human Resources.)

DRINKING WATER PROGRAM. (A.B. 147 creates program) Dr. Carr stated that the Federal Safe Drinking Water Act was signed into law in December of 1974. This applies to all water supplies which serve 15 and more connections or 25 or more people. It requires the U.S. Environmental Protection Agency to establish national standards for drinking water and provides stringent penalties for violations of the act and/or EPA standards. The first portion of act and standards becomes effective June 24, 1977. The act provides for state enforcement and it was the intent of Congress that each state would be responsible. Grant funds are provided for state programs. The states have the option to assume enforcement responsibility or to leave the enforcement to the U.S. Environmental Protection Agency. Water suppliers do not have the option. They must comply or be subjected to severe penalties. The state and county health departments have a responsibility to the people of Nevada to assure the adequacy and safety of drinking water. It is felt to be in the best interests of the people of Nevada and the Nevada water suppliers for the state and counties to run the drinking water program rather than leave it to the EPA.

Howard Clodfelter, Washoe County Health Department, stated that on the line item for county programs the Governor recommends \$62,400. He feels that Clark County and Washoe County cannot provide the services that they have a contract with the state to do for this amount of money. Washoe County Health Department would recommend that this figure be revised to show \$68,000, \$28,000 coming to Washoe and \$40,000 to Clark County. \$76,000 is the minimum amount needed in 1978-79, \$46,000 going to Clark County and \$30,000 going to Washoe County.

Gil Blonsley stated that this is an important program. He envisions that the monitoring surveillance efforts at the local level will be quite substantial and major costs are envisioned. There are

federal funds coming to the state. The reinforcement of Washoe and Clark's position is found in the chart down below where you obviously see that there is a great deal of work to be done.

Mr. Howard asked if there have been water monitoring services in the past. Dr. Carr replied yes, both well water and stream water. Dr. Carr replied yes, both well water and stream water. Mr. Howard asked that since we have had water monitoring services, can't the state prove to the federal government that this has been done and that the state doesn't need their intervention. It was stated that there are additional requirements under this new Safe Water Drinking Act that the state hasn't carried out before. When the program was discussed at an Executive level, the position was that it was felt the state would prefer to have this program under the state and county programs as opposed to having the EPA come into the state. There are some additional tests and requirements than the state used to have.

BUREAU OF LABORATORY RESEARCH. This provides services to all health division programs. There are no vacant positions. The main lab is located in Reno and a large branch lab is located in Las Vegas. The Bureau provides medical and environmental testing services to detect communicable diseases and also some clinical lab work including blood tests and urinalyses. Environmental Services include testing for domestic drinking water, milk, air pollution and water pollution. They also administer the medical laboratory licensing program. Previously a separate budget, it is now recommended to be consolidated into this budget. The medical laboratory licensing program was established in accordance with Chapter 652 of the NRS. The lab program was partially funded by licensing fees from laboratory and partially funded by the state general fund.

The lab in Reno will be moving into a new building shortly. This facility will be located on the campus of UNR-Reno.

Out-of-state travel provides attendance at the annual meeting of Public Health Lab Directors for the Bureau Chief.

In-state travel provides funds for supervision of the Las Vegas lab and necessary travel involving licensure and certification program.

Ms. Bergevin stated that in the regular program they transferred in from the lab certification program the position of Clerk Typist. There will be one new position recommended in this budget for the Lab Assistant II and one new position for Custodial Worker who will work in Reno and two new positions recommended under the drinking water program, for a total of 5 1/2 new positions.

BUREAU OF HEALTH FACILITIES. This Bureau is responsible for the licensure of health and care facilities and is under contract with the federal Social Security Administration for certification of facilities participating in the Medicare and Medicaid programs. This Bureau currently administers the federal Hill-Burton construction program. It is recommended that this function be transferred to the Health Planning and Resources Agency in the Office of the Department of Human Resources (Page 275).

Out-of-state travel will provide for attendance at meetings called by the Social Security Administration.

In-state travel provides funds for staff to move throughout the state to fulfill their licensing obligations.

Contract services provide for consultations in pharmacy, laboratory, medical records, dietary, social services and patient activities. These services are required in the licensure and certification program.

The item of Other Government Services provides for a contract with the Fire Marshal's Office (Page 578) to provide life safety code inspections.

The training category in this Bureau is considerable. However, the requirements of the SSA dictate updates in capabilities every year.

HEALTH AID TO COUNTIES. Dr. Carr stated that this request is for \$.85 per capita on the 1975 population. This same budget was introduced and okayed by the last legislative Session. The effort was to try to provide hard state dollars to be matched with any federal money that might come along for certain programs. The decision was made after meeting with representatives from the two large health districts to request a certain capitation figure to be provided whether or not federal funds were going to continue to come, specifically 314(d) funds which at that time were doubtful.

Mr. Blonsley stated that in the last Session, this Committee endorsed the concept for per capita funding for health services in the large districts which could match the other grants with state dollars and respond to priorities and needs of each of the major urban areas of the state for their particular direct health needs. At the time we had talked about a dollar per capita for these services and had at that time talked and thought in terms of state dollars for the capitation figure, since the 314 monies was the sum of money being allocated to the counties. When the final budget emerged, the state money amounted to a little over \$.50 and then the federal dollars brought that up to the \$.75 level. What Mr. Blonsley is seeking at this time is to move to that position or posture they had asked for two years ago and Mr. Blonsley respectfully requests that on the regular appropriation of state dollars that that amount reflect \$1.00 per capita for the major counties for the first year and \$1.10 per capita for the second year. That would amount to \$550,194 based on the UNR Bureau of Economic Research population figures and \$629,396 for the second year. That would break down as follows: Clark County for the first year \$374,596; Washoe County for the first year \$175,598. For the second year using the population projections and \$1.10, Clark County would get \$389,565 and Washoe County would get \$182,614. Mr. Blonsley is asking the Committee to consider a major adjustment in funding health services in the state. At the present time in Clark County approximately 5% of total expenditures for public health come from the state. They are seeking to raise that up to perhaps an 8% or 9% funding level in order to assist them in responding to some of the local needs. They feel strongly that this will underpin both of the major urban area public health operations in a very substantial way and allow them to apply for direct federal grants and to allow the Board of Health in each community to respond more immediately and more specifically to the kinds of community needs that urban settings have. It is respectfully requested that the Committee consider this as a major change and as a major reappropriation that will allow them to pick up these responsibilities. They have frankly omitted comment on some of the other budget requests because it is their feeling that the state has some constrictions and the state health division has to do its own planning within pockets of money for given items. In their case, they feel that these extra dollars will allow them to fill the gaps in some of these other budget categories.

Mr. Clodfelter concurred with what Mr. Blonsley said.

Chairman Mello stated that it seemed the more we put into the Aid to Counties the more we are into the program almost all the way. Chairman Mello asked if the County Commissioners were cutting back. Mr. Blonsley and Mr. Clodfelter responded no.

Mr. Bible stated that he felt the Committee may have the impression that there is not an increase in this budget, but the budget increases to \$.85 from the current level of \$.75. That is a 13% increase in addition to the normal population increase.

Mr. Kosinski stated that he would like two representatives from Clark and Washoe Counties to prepare for the sub-committee an itemization of what these state monies are being used for presently, what they propose to use any increase for and also for background on expenditures that have been made over the last six to eight years for health services in both Clark and Washoe Counties. The sub-committee will meet Monday, February 21st.

IMMUNIZATION PROGRAM. Dr. Carr stated that this program is 100% federally funded. It includes not only the on going usual things, but also the influenza grant, which does not appear under the 1978-79 request. There are no new positions.

Dr. Carr stated that Nevada's immunization levels are considerably higher than the national average, especially in the rural areas where they exceed 80% and often are 100%. In the larger districts, Dr. Carr thinks that they are around 80%.

CANCER SCREENING PROJECT. This project is completely federally funded. Ms. Bergevin stated that they are changing two contract nurse positions into a classified position because they were working under contract almost as many hours as a full time position. There will be a full time nurse and a half-time nurse in this budget instead of contract people. This project is expected to expire December 1, 1978.

GONORRHEA SCREENING PROJECT. This screening grant is 100% federally funded. The main change in this budget is that the \$12,600 under aid to counties came from the Community Health Services budget (Page 287).

FAMILY PLANNING PROJECT. This is a combination state and federal budget. The state appropriation in the amount of \$2,078 is intended to match the Title XX grant. It is a 90/10 matching situation.

WIC FOOD SUPPLEMENT PROGRAM. This program is 100% federally funded through the Department of Agriculture. Its basic idea is to supply supplemental foods to children in certain age groups up to five and also to pregnant women. There is a transfer from the office of the Health Officer of a senior clerk typist (From page 278). There is a new position of a Nutrition Program Supervisor.

EMERGENCY MEDICAL SERVICES. This budget has the responsibility for developing and implementing the rules and regulations for emergency medical services. Activities are basically regulatory in nature. Licenses are issued to ambulance services and certified EMS Technicians. A training program is also conducted for technicians and instructors. The current budget reflects funds from a federal project. This project is about to expire. No additional federal funding is shown for the next biennium, since the project proposal was rejected.

There are no vacant positions in this program and no new positions have been requested.

Out-of-state travel will allow the technical staff to attend meetings in California and possibly Colorado.

In-state travel will be used for statewide travel of staff in coordinating the training programs and inspection and licensing functions.

Contractual services will be used for training programs for 200 emergency medical technicians and refresher courses for 500 emergency medical technicians.

Ms. Bergevin explained the communication system. Mr. Bible stated that this is a request for some sort of a mobile communication system between ambulances and hospitals and is not recommended by the Governor.

ENVIRONMENTAL PROTECTION PROGRAM. Ernie Gregory stated that his office administratively is functioning under the Director of the Department of Human Resources. Their programs are the air pollution program, water pollution program, and solid waste management program. The air and water pollution programs are very similar programs except one deals with air quality and the other deals with water quality or stream quality. They maintain surveillance programs where the water is sampled and monitored and tested for certain parameters. The same thing is done in the air pollution program. There are enforcement programs in both areas. People that discharge to the atmosphere or discharge to receiving waters do require a permit from their agency before they can discharge.

There are no new positions other than those indicated in the 208 program, which are entirely federally funded and will be terminated at the end of the 208 planning effort. There are no vacancies.

The budget request in the out-of-state travel is principally for trips to San Francisco and Denver to hold meetings with the EPA.

In-state travel is to maintain their current activities in the state. All of the staff travel and some are on the road constantly.

There is quite an increase in the operating expenses because of the increase in operating supplies. There is extensive monitoring equipment out in the field that does require repairs.

Contractual Services. This is reflected in Page 208 of the Health Division for lab services in the air and water programs.

Chairman Mello asked about the specialized equipment. Mr. Gregory stated that the major piece of equipment is an oscilloscope. The oscilloscope is used in the calibration of the equipment when it comes into the shop for repairs and maintenance. Mr. Gregory would like to make a plea for re-installation of 2 signal averagers. They have continuous monitoring equipment out in the field that produces charts. The averagers will mechanically scan the charts and save time over the current manual scanning.

Mr. Trounaday explained to the Committee that there are two bills in the Legislature which affect this particular budget: S.B. 39 and S.B. 153. S.B. 153 is the result of SCR8, 1975 to reorganize the Department of Conservation and Natural Resources and also determine what was to be done with Fish and Game and Environmental Protection Services. As a department, they support S.B. 153 and the results of that study. The only reason that S.B. 39 came into being was because Mr. Trounaday heard many concerns about S.B. 153 so S.B. 39 will make legal some of the administrative moves that Mr. Trounaday has made.

The meeting adjourned at 11:30 a.m.

THE NEVADA YOUTH TRAINING CENTER PROVIDES CUSTODY, TRAINING, AND REHABILITATION FOR BOYS COMMITTED BY THE DISTRICT COURTS.

WE HAVE SEVEN COTTAGES THAT CAN ACCOMMODATE 160 BOYS.

WHEN A BOY ARRIVES AT THE CENTER HE IS PLACED IN A COTTAGE AND ASSIGNED A COUNSELOR. ASSIGNMENT TO A COTTAGE IS BASED ON SIZE, AGE, MATURITY.

PROGRAM: *7 Areas*

Intake Program:

Test Administered, academic, vocational and social skills.

Home Life Program:

Open setting, no fences or lockup. Under 24 hour supervision.

Recreational Programs: Boy Scouts, Explorer Post - Olympics., Weight lifting, physical fitness, many off-campus trips, arts and crafts, civic projects for city and state agencies.

Behavior Shaping Program:

Supervised by Psychologist. Daily rating system of performance, progress.

Individual and Group Counseling - Reality Therapy

Academic: Accredited school - all Certified teachers. Elementary and high school curriculum.

Vocational: 5 Certified areas: Auto mechanics, service station, woodworking, carpentry, meat cutting and grounds maintenance.

Job Training: 4 areas: Building custodian, kitchen and food service, laundry, institutional maintenance.

Athletic: Special member of Nevada Interscholastic Activities Association. Basketball, Wrestling, Football and Track.

C O S T     1 9 7 5 - 1 9 7 6

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INSTITUTIONAL CARE:

AVERAGE DAILY POPULATION	138	
INSTITUTIONAL COST - TOTAL		\$ 1,778,680.00
PER BOY PER YEAR		12,889.00
PER BOY PER MONTH		1,074.00
PER BOY PER DAY		35.31

COST PER BOY SERVED AT INSTITUTION:

BOYS AT INSTITUTION - JULY 1	133	
BOYS RECEIVED DURING YEAR	225	
	<hr/>	
	358	
AVERAGE COST PER BOY SERVED		\$ 4,968.00

*Reverted to Gov Fund 176,963.00*

SUCCESS RATE:     367 BOYS ON PAROLE  
                            61 RETURNED  

---

                            84% SUCCESS

AVERAGE AGE:     16 YEARS - 7 MONTHS

TYPES OF COMMUNITY OFFENSES:

FELONY OFFENSES.....63%  
JUVENILE STATUS.....15% - ALL HAVE FELONIES ON RECORD  
MISDEMEANOR ..... 12%  
DRUG OFFENSES.....10%

COMPARATIVE COST:

C.Y.A.     \$14,325.00 PER BOY PER YEAR  
N.G.T.C. \$15,131.00 PER GIRL OER YEAR



another PHN position which will be stationed in Tonopah and provide services to northern Nye and Esmeralda Counties.

There is a long standing vacant position in the Bureau of Community Health Services; this is a Social Worker III. We also have a vacancy for an Institutional Nutritionist. This vacancy was brought about by the retirement of Mrs. Mildred Powell on January 1 of this year and we are currently in the process of recruiting for this position.

The Physical Therapy consultant provides individual patient treatment on a statewide basis. He also provides training and consultation to nursing homes and other care facilities upon request.

Out-of-state travel allows one of the professional staff to attend a national meeting each year. Services by all professional staff in this Bureau are dependent upon adequate travel funds. In a majority of cases the professional goes to the patient in order to provide the best service possible. Contract services provide for short term services of a specialist in the medical field. They could provide training for specific new medical procedures, new fields of therapy and in-service training for the rural nurse practitioners.

The item for Medical and Dental expenses provides drugs in the VD program. The Office Furniture will be for additional filing cabinets, side chairs and replacement of wornout items. Specialized Equipment is for the PHN's and includes such items as examination tables, baby scales and blood pressure cuffs. The County Nursing provides for a contract with Lincoln County and Churchill County. These two counties hire the nurse as a county employee and the State channels State and federal money to their programs. In all of the other counties it is handled just the opposite. There the State hires the nurse and the counties channel their monies to us.

The item for VD AID <sup>to Counties</sup> has been taken out of this budget and will appear on page 320 in the Gonorrhea Screening Project. This is all federal money and this transfer is a housekeeping change. The Home Health Services - \$17,500 of this total is 314(d) and the balance is money from the various counties participating in that program. The Aid to Counties item will appear at the top of page 290. This is a TB contract with Clark County. The drugs and O.P.S. and the hospital care categories will also appear on the top of page 290 in the TB Control budget.

The Training item in this Bureau is substantial. It is mandatory that the nurses and physician keep abreast of the latest developments in the medical world.

## CONSUMER PROTECTION

This Bureau provides for safe food service, safe water, inspection of motels and hotels and inspection of schools. They are also responsible for plan review, consultation and inspection of swimming pools, water supplies, sewage disposal systems, state institutions, trailer parks and other public accommodations. The Radiation Health Section is responsible for registration and inspection of ionizing radiation producing equipment and materials, including X-ray machines.

There are no vacant positions in this Bureau. The budget recommends the additions of Senior Clerk Typist position and a radiation control specialist for Las Vegas. In addition to the regular ongoing program, the budget recommends four new positions for the implementation of the Safe Drinking Water Act.

Out-of-State travel provides money for the Bureau Chief to attend one technical meeting.

In-State travel provides funds for travel of the entire staff in fulfilling their statewide obligations.

The Aid to Counties item provides financial support to a  
Carson City  
Sanitarian in ~~Clark County~~ and a Sanitarian in Churchill County.

PLEASE PRINT

DATE: 2/8/77

WAYS AND MEANS COMMITTEE

GUEST LIST

NAME

REPRESENTING

Phillip A. Wahrenkrook

Dept. of N.-R.

Ed Burgess

N.Y.T.C.

Jay Miller

N.G.T.C.

Alex Forbes

N.G.T.C.

Wayne Bartles

Prob Subsidy



STATE OF NEVADA  
DEPARTMENT OF HUMAN RESOURCES  
DIVISION OF HEALTH  
BUREAU OF CONSUMER HEALTH PROTECTION SERVICES  
CAPITOL COMPLEX  
CARSON CITY, NEVADA 89710

TELEPHONE  
(702) 885-4750

DATE: February 7, 1977  
TO: John H. Carr, M.D.  
✓ Lillian Bergevin  
FROM: James A. Edmundson *jae*  
SUBJECT: Safe Drinking Water Act

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The Federal Safe Drinking Water Act was signed into law in December 1974 and applies to all water supplies which serve 15 or more connections or 25 or more people.

The Act requires the U.S.E.P.A. to establish national standards for drinking water and provides stringent penalties for violations of the Act and/or E.P.A. standards.

The first portion of the Act and standards become effective June 24, 1977.

The Act provides for State enforcement and it was the intent of Congress that each State would be responsible. Grant funds are provided for State programs.

States have the option to assume enforcement responsibility or to leave enforcement to the U.S.E.P.A. Water suppliers do not have the option; they must comply or be subject to severe penalties.

The State and County Health Departments have a responsibility to the people of Nevada to assure the adequacy and safety of drinking water. It is felt to be in the best interest of the people of Nevada and the Nevada water suppliers for the State and counties to run the drinking water program rather than to leave it to E.P.A.

*Committee Secty.*

OFFICE OF HEALTH OFFICER

This program provides for administrative direction by the Health Officer. Included in the unit are: Business Management and Accounting; Personnel; and, this year we are recommending the transfer of the position of Technical Writer and clerical support for this position from Community Health Services on Page 286 to the Office of Health Officer budget. We also recommend transfer of a senior clerk typist position to the WIC program budget on page 234 and transfer of a medical services representative to the Vital Statistics budget on page 282. There will be no new positions in this budget and there are no vacant positions.

Out-of-state travel will provide for professional and technical staff to attend meetings at the national and regional level. In-state travel will provide for visits to health units in the various counties.

Contract services provide funds for court hearing transcriptions, Medical Association mailing lists and an occasional contract for professional services.



NEVADA STATE DIVISION OF HEALTH  
SECTION OF VITAL STATISTICS  
CAPITOL COMPLEX  
ROOM 102, KINKEAD BUILDING  
505 EAST KING STREET  
CARSON CITY, NEVADA 89710

February 4, 1977

MEMORANDUM

TO: Dr. John H. Carr, M.D., State Health Officer  
FROM: Jack Homeyer, Biostatistician *JH*  
SUBJECT: Interim Finance Appropriation for Fiscal Years 76 and 77

The 58th session of the legislature amended NRS 440.595, Paragraph 3. The amendment changed the procedures used by the Section of Vital Statistics in handling marriage certificates. Instead of returning marriage certificates to the county recorders, the amendment requires that we return the marriage certificate to the parties named thereon.

The introduction and subsequent passage of the bill that created this situation came as a complete surprise to the section. We did not know it had even happened until after July 1, 1975, when the bill went into effect. At that time we were informed by one of the county recorder offices that we were not supposed to be returning the marriage certificates to them. Consequently, we had no opportunity to prepare for this situation and it was late October before we finally approached the Interim Finance Committee to begin the processing we were required to do.

As a result of this change our requirements for postage and personnel went up. Instead of handling approximately 17 packages of mail a month, in the process of returning the certificates to the county recorders, we now had to handle over 8,000 pieces of mail a month.

To handle this increased workload we approached the Interim Finance Committee for funds to cover the postage, salary of a half-time student, envelopes, key punch operator's salary and a new key punch machine. The request was for \$29,414 in fiscal 76 and \$32,379 in fiscal 77.

JH:sf

## VITAL STATISTICS

This section is responsible for registering births, deaths, marriages and divorces that occur within the State of Nevada. They are charged with maintaining permanent files of these official documents. This section provides certified copies of births, deaths, and still births for which a fee of \$2.00 is charged. These monies are returned to the general fund. In FY 1976 \$34,716 was deposited. We estimate \$38,000 for FY 1977; \$42,000 for FY 1978; \$46,000 for FY 1979. Certified copies of marriage and ~~death~~<sup>divorce</sup> certificates are provided by the county of origin. This year, for the first time, we are requesting authorization of funds other than State appropriated for this program. A contract for approximately \$25,000 with the National Center for Health Statistics is supporting a position, plus travel and operating costs, to improve the quality of vital records. The position involved is a transfer from the Office of the Health Officer. This budget also reflects income for Washoe and Clark Counties for data processing contract on health statistics. There are no vacant positions in this budget.

In-state travel will provide for visits by the Chief Biostatistician the Management Analyst responsible for data processing and the medical services representative to the various registrars in each county to provide training for the staffs of hospitals.

Out-of-state travel provides funds for the Chief Biostatistician to attend the annual meeting at the National Office of Vital Statistics.

The primary costs in the Operating category are for communications expenses, which include postage and telephone. This item could be very close if postage goes up to 17¢ and we process the 150,000 documents anticipated. The printing and duplication cost reflects Xerox costs for producing certified <sup>442</sup>copies.



## COMMUNITY HEALTH SERVICES

From the standpoint of staff and variety of responsibilities this is the largest Bureau in the Health Division. This bureau is responsible for communicable diseases, chronic illness, venereal disease and preventive medical services. Care and consultation are provided by a physician, public health nurses, nutrition consultants and a physical therapy consultant. The physician, Dr. William Edwards, provides medical direction to all staff in the Bureau. He is the preceptor for the rural nurse practitioners. He supervises several federal projects, such as cancer screening, GC Grant, Emergency Medical Services Grant and immunization. He is also responsible for the State funded TB program and EMS program. The medical care portion of the TB budget has been removed from Community Health Services and set up as a separate entity on Page 290.

The Public Health Nursing program is under the direction of Jeannette Clodfelter, R.N., who is the chief of the section. There is a supervisor stationed in the Carson Office who is responsible for supervising nursing practice of 13 PHN's and one LPN. She also supervises the TB project nurse in Washoe County and provides consultation to the nurses in Lincoln and Churchill Counties. There is a PHN stationed in Battle Mountain, Wells, Lovelock, two in Ely, two in Elko, one in Yerington, Hawthorne, Winnemucca, Pahrump, Gardnerville, and a PHN and LPN in Carson City. These nurses provide family planning, immunization, school health, adult health appraisals, well baby clinics, referrals for CCS, and many other public health nursing services requested by the physician. We have approval for

472.50  
375.00  
97.50  
60 kids  
5850.  
12 months  
70,200.

# 472.50  
requested monthly tuition

45 girls can be handled  
from probation dept  
to girls all together

1 The Home of the Good Shepherd has been receiving during the past fiscal  
2 period \$375.00 dollars per month per child from the State of Nevada, and  
3 other agencies placing the child. ( B.I.A., Parents, Welfare and Guardianship  
4 referrals). The problems of the children being received has warranted  
5 the hiring of more specialized counselors, teachers, Group Counselors,  
6 and parents. Thus, the payroll expenses are greater than they have been  
7 in the past. Because of this the allotment given to twelve Sisters  
8 amounting to \$2400.00 per month has often been placed back into the  
9 general funds for the children or has been used to pay the tuition of  
10 girls who have needs and the courts have not been made aware of these  
11 needs. At the present time there are seven girls being paid for by the  
12 Sisters. *delinquent behavior*  
*parents are not able to pay*

\$500.00 per month being put back  
by the SISTERS FUND.

13 ~~expenses returned to pay.~~  
14 Medical and dental needs have increased, and these needs too have been  
15 a drain on our finances. Much of the medical and dental needs have been  
16 taken care of by the Auxilliary in a small trust fund set apart for this.  
17 But many of the children who come should and are taken care by the Home.

18 The price of education is quite high and costs have increased and continue  
19 to increase. Although we have Title I *- Fed. program that takes care of 8 children*  
20 since so many children need remedial work. This requires special teachers,  
21 tutors, teacher's aides and also a counselor. *THE HOME IS TAKING CARE OF 36 "*

22  
23 Food has increased in price and no decrease is seen in the immediate future.  
24 Our major concern is to see that each child receives the very best care.

25 Aftercare is a service that the Home is happy to render to children who  
26 have been through our program and need a familiar counselor with whom she  
27 has formed a relationship and with whom she feels she can trust to help to  
28 assist her back into community---plus day-school to help with the transition  
29 back into public school. The salary of this counselor is paid for by the  
30 Sisters.

31  
32 Prevention is another program that we have worked with in order to stop  
young people from getting into further trouble with the Justice System.

A very small fee (75.00) a month is charged for this to cover lunches and activities.

However our major concern at this time is to give the very best treatment to the girls sent to us and that are in residence. If a child is in need of Good Shepherd then she should receive the full benefits of the program and we feel that this added amount will help us to perform at the very best level. All children receive the same treatment and there are cases as mentioned that we cannot refuse. Therefore we are asking your assistance to help these young people return to the community better women.

Licensed for 60 beds. / presently their  
15 in each apt. are 58 girls

Will bill the state for only  
The number of girls at the home  
as a state placement.

Want approval to have ~~available~~ available  
facilities for 45 girls.  
Present approval is for 55  
presently their are 31 girls which are state  
placement.

In many cases the parents  
have refused to pay for their  
childs care. In court awarded  
cases parents refuse to pay and  
the court has problems obtaining  
the money from the parents.

Girls have come to the home  
and asked for refuge.

Girls are on drugs and the parents do  
not know what is wrong.

HEALTH DIVISION Pages 278-327 (except 298-301)  
 20 Budget entities in 6 Bureaus + Office of  
 Health Officer + Miscellaneous

<u>1.0</u> OHIO (278-280) 1.1 Vit Stat (282-284) 1.2 W.I.C. (324-325)	<u>2.0</u> CONS PROT SERV(302- 2.1 MIRF (281) 304) 2.2 RAD DISP (305) 2.3 DR WATER (306-307)	<u>3.0</u> COM HLTH SV (286-289) 3.1 TB (290) 3.2 IMMUN (316-317) 3.3 CA SCR N (318-319) 3.4 GON SCR N (320-321) 3.5 FAM PLAN (322-323) 3.6 EMERG M S (326-2]7)	<u>4.0</u> DENTAL(291-293)	<u>5.0</u> MCH-SCC-CCS (294-297)
<u>6.0</u> LAB (308-311)	<u>7.0</u> BHF (312-314)	<u>8.0</u> MISC 8.1 SILICOSIS (285) 8.2 AID TO CO (315)		

DEPARTMENT OF HUMAN RESOURCES  
 DIVISION OF HEALTH  
 505 EAST KING STREET  
 CARSON CITY NEVADA 89710  
 [702] 885-4740

POSITIONS AT  
NEVADA GIRLS TRAINING CENTER

SUPERINTENDENT (1)

Is responsible for the administration of the Nevada Girls Training Center. This includes the developing and implementing of the philosophy and treatment programs at the Center. He directs the supervision of 56.5 employees, as well as, the girls parole program throughout Nevada.

ASSISTANT SUPERINTENDENT (1)

Assists and acts for the Superintendent in the planning, organizing and administration of the Center. Provides day to day supervision over supervisory staff who are directly working with the delinquent girls and, also, all business management functions.

HEAD GROUP SUPERVISOR (1)

Supervises and coordinates staff assigned to work as Assistants, as Senior Group Supervisors, and Group Supervisors in the custody, care, training and welfare of girls with established treatment programs at the Center.

ASSISTANT HEAD GROUP SUPERVISORS (4)

Under the direction of the Head Group Supervisor assists in planning, coordinating and directing of the Senior Group Supervisor and Group Supervisor staff who are assigned to specific cottages. Their work schedule is considered shift work as twenty-four hour shift coverage is necessary.

SENIOR GROUP SUPERVISORS (5)

Under the supervision of the Assistant Head Group Supervisor the Senior is responsible for a specific cottage unit and the supervision of six group supervisors assigned to that cottage. They not only train and supervise staff, but are responsible for the training, care, health and welfare of those girls assigned to that unit.

GROUP SUPERVISOR (30)

Under the direct supervision of the Senior Supervisor performs guidance control, individual counseling, large group counseling, recreational programs, food preparation, personal care and etiquette in the training and rehabilitation for girls assigned to their specific cottage unit.

PSYCHOLOGIST V (1)

Performs psychologicals, contributes to the preparation of an individual treatment plan for each girl and conducts individual counseling and small group sensitivity counseling sessions with selected girls. Her strengths are utilized by individual concentration with girls who have severe problems.

YOUTH TRAINING CENTER COUNSELOR (1)

Conducts monthly progress reviews of girls and presents cottage recommendations to the Progress Review Committee. Writes an individual treatment program for every girl who enters the Center. Acts as the Training Officer and counsels with girls, parents, and staff as needed.

INSTITUTIONAL BUSINESS MANAGER I (1)

Under the direction of the Assistant Superintendent plans, organizes, and directs all nonsecurity, nonmedical, non-rehabilitational activities at the Center. Is responsible for food management and preparation, storage of all supplies, building and grounds maintenance, purchasing and recordkeeping accountability.

INSTITUTIONAL MAINTENANCE SUPERVISOR (1)

Is responsible for the maintenance of buildings, equipment and grounds, as well as, the supervision of a General Building Tradesman and a Groundsman. Daily requests for repairs are coordinated with the Maintenance Supervisor.

GENERAL BUILDING TRADESMAN (1)

Performs a wide variety of building maintenance skills. This includes his expertise in plumbing, electrical, air-conditioning, operating of equipment and the repairs within all of those skilled areas.

GRUNDSKEEPER (1)

Is responsible for the care and maintenance of existing plants, shrubs, and 25 acres of lawn. Maintains the underground and irrigational water systems.

COOK III (1)

Is responsible for the supervision of cooks and the preparation of meals. Performs menu preparation, meal planning and the ordering of food supplies. Is accountable by inventory for all food supplies received.

COOK II (2.5)

Prepares meals and trains girls in the art of food preparation, delivery and cleanup of kitchen area. Supervises two to four girls on a daily work shift basis.

LAUNDRY WORKER (1)

Performs laundry work of washing, extracting, drying and ironing. Supervises and trains girls who are on work assignments to develop these skills.

LICENSED PRACTICAL NURSE (1)

Performs general nursing care and treatment as directed by the medical doctor and Superintendent. Coordinates medical and dental services when required.

PRINCIPAL ACCOUNT CLERK (1)

Is responsible for the accurate maintenance of accounts. Prepares and submits payroll sheets, voucher payables and shows current encumbrances and balances on a day to day expenditure basis.

SENIOR CLERK TYPIST (2)

Performs personal secretarial skills by typing correspondence, filing, maintaining current and accurate records of girls committed to the Center, as well as, providing services and skills as a receptionist. Maintains girls personal money accounts and the timekeeping records.

PAROLE POSITIONS  
N.G.T.C.

SUPERVISOR - YOUTH PAROLE SERVICES (1)

Responsible for the supervision of the parole offices in Reno, Las Vegas, and the rural area. Supervises the training and performance of parole services by the parole counselors. Counsels with staff, parents, and girls. Coordinates on-going community advocates programs where local professionals are utilized in the training and rehabilitation of girls on parole.

YOUTH PAROLE COUNSELOR (6)

Provides parole supervision for girls paroled from the Center. Performs parole planning, conducts field investigations, and submits required progress reports. Attends Progress Reviews monthly at the Center and counsels with assigned counselees. Locates foster homes, job placements and coordinates school reports and activities with the parolee.

SENIOR CLERK TYPIST (2)

Performs personal secretarial skills by typing correspondence, filing, maintaining current and accurate records of girls on parole, as well as, providing services and skills as a receptionist.



NEVADA GIRLS TRAINING CENTER  
CALIENTE, NEVADA

The following positions are vacant:

1. GROUP SUPERVISOR

Position #39

Employee died January 5, 1977. In the process of recruiting.

2. GROUP SUPERVISOR

Position #59

Employee terminated January 14, 1977. In the process of recruiting.

3. GROUP SUPERVISOR

Position #55

Employee promoted on January 1, 1977. In the process of recruiting.

NEVADA GIRLS TRAINING CENTER

ANNUAL COST ANALYSIS FOR FISCAL YEAR 1976

<u>DESCRIPTION</u>	<u>TOTAL EXPENDITURE</u>	<u>GROUP LIVING</u>	<u>ADMINISTRATION</u>	<u>EDUCATION</u>	<u>MEDICAL &amp; DENTAL</u>	<u>GENERAL MAINTENANCE</u>
01 PERSONNEL SERVICES	\$808,927.07	\$630,403.63	\$117,363.83	- 0 -	\$12,968.26	\$48,191.35
02 OUT OF STATE TRAVEL	703.15		703.15			
03 IN STATE TRAVEL	9,923.65	7,457.65	2,466.00			
04 OPERATING	216,576.64	123,167.76	30,472.39	5,573.95	31,496.46	25,866.08
05 EQUIPMENT	10,954.83	5,974.90	714.65			4,265.28
07 LIBRARY	216.01			216.01		
08 L.C.S.D. CONTRACT	86,991.00			86,991.00		
TITLE I	40,552.99			40,552.99		
	<b>\$1,174,845.34</b>	<b>\$767,003.94</b>	<b>\$151,720.02</b>	<b>\$133,333.95</b>	<b>\$44,464.72</b>	<b>\$78,322.71</b>

Average Daily Population 77.4  
 Total Girls Served 160  
 Average Length of Stay 8.7 Mo. 261 Days

Daily Cost per Girl \$ 42.16  
 Monthly Cost Per Girl \$ 1,264.90  
 Annual Cost Per Girl \$ 15,178.88  
 Cost Per Girl 261 Days \$ 11,003.76  
 Cost Per Girl Served \$ 7,342.78

NEVADA GIRLS TRAINING CENTER  
ANNUAL COST ANALYSIS FOR FISCAL YEAR 1974-75

<u>DESCRIPTION</u>	<u>TOTAL EXPENDITURE</u>	<u>GROUP LIVING</u>	<u>ADMINISTRATION</u>	<u>EDUCATION</u>	<u>MEDICAL &amp; DENTAL</u>	<u>GENERAL MAINTENANCE</u>
01 PERSONNEL SERVICES	\$747,383.22	\$581,732.46	\$108,901.20		\$12,032.87	\$44,716.69
02 OUT OF STATE TRAVEL	480.32		480.32			
03 IN STATE TRAVEL	14,201.68	10,652.82	3,548.86			
OPERATING	206,551.06	133,106.78	29,279.73	4,824.78	26,010.13	13,329.64
05 EQUIPMENT	2,591.56	2,476.56	115.00			
07 LIBRARY	2,378.25			2,378.25		
3 L.C.S.D. CONTRACT	73,880.00			73,880.00		
TITE I PROGRAM	40,431.44			40,431.44		
	<b>\$1,087,897.53</b>	<b>\$727,968.62</b>	<b>\$142,325.11</b>	<b>\$121,514.47</b>	<b>\$38,043.00</b>	<b>\$58,046.33</b>

Average Daily Population 87.5  
 Total Girls Served 188  
 Average Length of Stay 8.8 Months/264 Days

Daily Cost Per Girl \$ 34.53  
 Monthly Cost Per Girl \$ 1,036.09  
 Annual Cost Per Girl \$12,433.11  
 Cost Per Girl 264 Days \$ 9,115.92  
 Cost Per Girl Served \$ 5,786.68

# NEVADA GIRLS TRAINING CENTER POPULATION CHART

1974 - 75

1975 - 76



# FISCAL YEARS

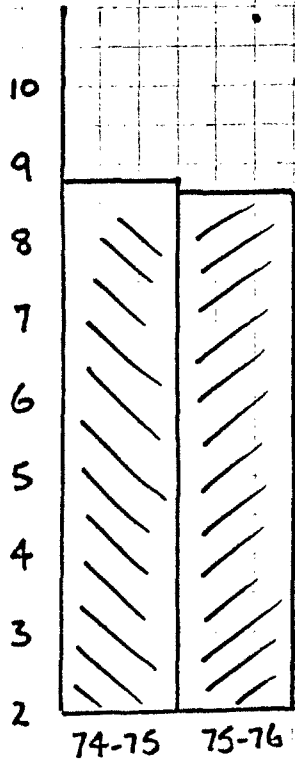
1974-75

1975-76

## LENGTH OF STAY

8.8 MONTHS

8.7 MONTHS

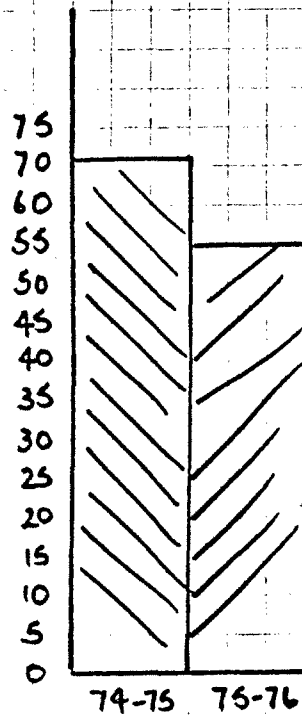


LENGTH OF STAY  
(MONTHS)

## NEW COMMITMENTS

71

55

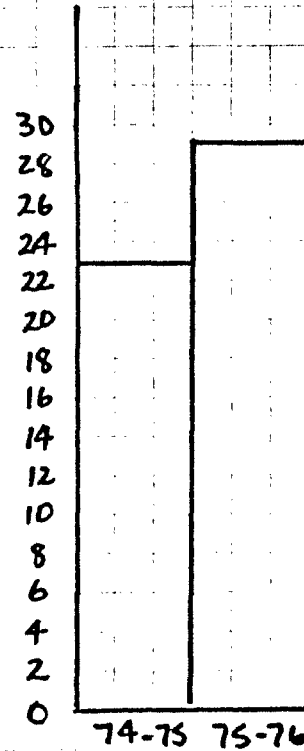


NEW COMMITMENTS  
(NUMBERS)

## PAROLE REVOCATIONS

23

29

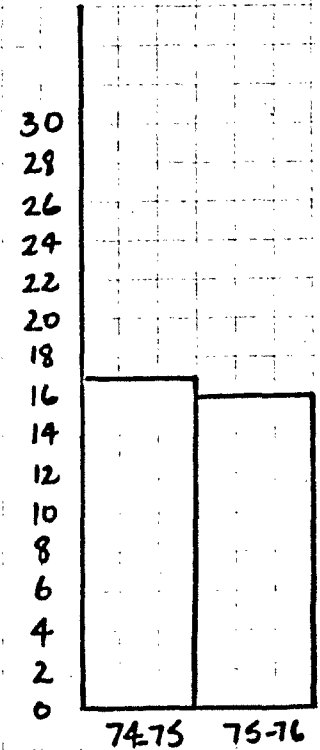


PAROLE REVOCATIONS  
(NUMBERS)

## RECIDIVISM RATE

17%

16%



RECIDIVISM RATE  
(PERCENTAGE)

NEVADA GIRLS TRAINING CENTER  
CALIENTE, NEVADA

STATISTICAL SUMMARY

YEAR	NEW COMMITMENTS	AVERAGE LENGTH OF STAY	AVERAGE POPULATION FOR YEAR	PAROLE REVOCATIONS	RECIDIVISM RATE *
1968-69	76	9.5 months	55.3	16	14.7
1969-70	90	8.5 months	84.5	25	14.7
1970-71	80	8.6 months	88.8	36	16.6
1971-72	71	8.9 months	87.2	34	14.3
1972-73	61	10.1 months	85.5	27	14.0
1973-74	66	10.4 months	80.3	28	16.9
1974-75	71	8.8 months	87.5	23	17.0
1975-76	55	8.7 months	77.4	29	16.0

\* Recidivism rate is based on the number of girls on parole compared with number of girls returned as parole revocations.