

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 59th SESSION

February 4, 1977

The meeting was called to order by Chairman Mello at 8:00 a.m.

PRESENT: Chairman Mello, Mrs. Brookman, Mr. Bremner, Mr. Glover, Mr. Hickey, Mr. Howard, Mr. Kosinski, Mr. Serpa and Mr. Vergiels.

ALSO PRESENT: Bill Swackhamer, Secretary of State; Fred Gale, State Archivist; Noel Clark, Public Service Commission; H.W. Hickey, Public Service Commission; Heber Hardy, Public Service Commission; Kelly Jackson, Public Service Commission; Dr. John Schilling, Mining Cooperative Fund; Frank Matthews, Community Services; Linda Ryan, Community Services; Jay Baker, Community Services; Bill Labadie, Nevada State Welfare; Jim Lien, Department of Taxation; Lincoln Liston, Education; Bill Bible, Budget Division; John Dolan, Assembly Fiscal Analyst; Lillian Bergevin, Health Department; Robert Dimmick, Deputy Legislative Auditor; John Sheehan, Taxation Department; Dan Miles, Budget Division and Dr. John Carr, State Health Officer.

SECRETARY OF STATE. Chairman Mello stated that there is a "one shot" appropriation in the Secretary of State's budget in the amount of \$66,560 (A.B. 46). Mr. Swackhamer stated that the biggest problem his office has is space (Please see attachment.) Mr. Swackhamer stated that his office has an approximate 1,200 square foot deficiency. Rather than ask the state to build his office a new building just to house the records, it has been discovered that the Secretary of State can go into microfilm. This will enable the department to give faster service. Unless the office gets the microfilm or something similar to cut down the space requirements, his department could ultimately breakdown. Mr. Swackhamer feels that microfilm is the most economical way to approach the subject.

Mr. Swackhamer stated that he was quite satisfied with the budget. However, the problem exists that his office has a requirement to advertise in the paper in Carson City all corporations that become delinquent in October of each year. It is his considered opinion that this informs nobody of anything. If S.B. 2 passes, it will relieve his office of that requirement. Last year the cost of that advertising was \$7,550.40. If S.B.2 is passed, the cost of advertising and public relations, which in the first year is budgeted for \$8,500 and the second year \$9,000, could be reduced to \$500.00 for each year.

The 2 1/2 people requested in his staff were for the campaign spending disclosures in peak periods. He stated that most of that now is going to go behind the board and said his office could handle, with the information at hand, any one of those without any additional help. The Budget Office, presumably on the basis that they dealt with this later than his office, felt that his office did not need this new help and Mr. Swackhamer now agrees.

Mr. Swackhamer stated that the Corporation Division, largely as a result of an advertising program that was done on the East Coast, has increased volume tremendously. When Mr. Swackhamer's office went automated the Central Data Processing people came in and made an estimate of the cost that would be involved to put their total operation on the computer. They missed the figure, but didn't really miss it because the business increased so much more that his office now has a deficiency and is asking the Committee for a deficiency appropriation in the neighborhood of \$7,500. However, under punch card ballots the \$80,000 was an estimate and his office now knows that this was more than needed. This sum could be reduced to \$50,000 and that would more than cover the deficiency requested for E.D.P.

Mr. Swackhamer stated that his only problem with this budget is a problem with the Personnel Division. His office has a job (Corporate Filing Coordinator) that is very complex, demanding and responsible. It is filled by a woman who is doing a very efficient job. He stated that he has been fighting with State Personnel to get her salary up somewhere commensurate with the value of her duties. Mr. Swackhamer stated that if something is not done about her salary, she will quit and take a different job with less responsibility and probably more pay. Chairman Mello suggested that this position be changed to unclassified and then her salary could be set by the Legislature. Mr. Swackhamer said he would discuss the matter with her and get back to the Committee.

Mr. Swackhamer stated that the corporate filings had increased markedly, but doesn't think his office is getting the money that is anywhere near commensurate with the service his office is offering the public and the business community. A bill has been introduced that will raise the fees modestly. It will set a fee of \$40.00 for a small corporation, \$200.00 for medium corporations and will maintain the \$25,000 for large corporations (A.B.217 introduced by Judiciary Committee).

Revenue Projections. Based on historical trends the Secretary of State projects the revenue to be generated by his office as follows: 1977/78 - \$1,066,833 and 1978/79 - \$1,120,174. If the Secretary of State can get these additional fees, the Secretary of State should raise these figures to \$1,474,000 and \$1,548,000 which should produce a total in the biennium of \$3,023,000. What Mr. Swackhamer would hope to do is pay the entire cost of operation of the office and produce a million dollars a year for the General Fund.

Mr. Swackhamer stated that Nevada is the only state that doesn't have a corporate income tax or a franchise fee.

Mr. Swackhamer would like to see the Annual List of Officers fee raised from \$10.00 to \$20.00.

The Secretary of State would like \$5,000 for the first part of the biennium to bring printing costs of political history of Nevada up-to-date.

STATE ARCHIVES. Mr. Fred Gale stated that there are three areas in the Archives budget to be brought to the Committee's attention for consideration. #1 is the funding for 2 1/2 positions. The

vast operation of the Archives is currently staffed by three full time personnel and two part-time senior citizens who are able to assist them in basic research. Mr. Gale is responsible for the administration, conduct and general operation of the Archives. He personally performs the more complex and difficult research requests and supervises the lesser complex research requests. Mr. Gale also handles the strictest and most confidential records received into the Archives. He then explained to the Committee the duties of the remainder of his staff. Mr. Gale stated that the workload on the three full time personnel is beyond human capabilities. If S.B.87 passes, the enormous amount of incoming historic permanent and vital records from the state counties and cities will be too much for his small staff. Mr. Gale is requesting under the new positions a Senior Clerk Typist and one Archives Assistant I. If it is possible Mr. Gale would also like a part-time Clerk Typist.

Mr. Gale stated that he has served the state as a classified employee and is currently at a Grade 33.15 which places him at the top of his grade. His current gross salary is \$17,200. He would like Personnel to evaluate his position and put him in a 36.11 and requests the Legislature to place some salary reserve in his budget in the event Personnel agrees on the re-classification.

Mr. Bremner asked about the state owned building rent decrease. Mr. Bible stated that in 77-78 the items shown under state owned building rent is the amount that would be paid to Buildings and Grounds for the Archives space in the octagon. The other amount of \$1,326 is payment on a lease. In the second year of the biennium it will all become state owned buildings because it is contemplated that Archives will be moving into the old state printing building.

PUBLIC SERVICE COMMISSION. Mr. Noel Clark explained to the Committee the present existing positions that are vacant (Please see attachment). As of 2/1/77 there were a total of 17 vacant positions in the Public Service Commission. Mr. Clark stated that it appears on the budget that they are asking for two new positions but in reality they are not asking for two new positions, but are asking for a shift. One of the Auditors will disappear in the shift. Another vacancy that now appears is the Chief Motor Carrier which will disappear as a substitute for a Transportation Director who will take over all departments of transportation and include them in one single department.

Chairman Mello asked what qualifications an Auditor had to have. Mr. Clark stated that for Public Service Commission Auditor, they have to have a few years of experience in public utilities. One of the problems in securing an Auditor is the fact that the state doesn't pay them enough.

Mr. Clark pointed out that he has contracted two particular jobs out: one for Bell of Nevada for \$50,000 and one for Sierra Pacific for \$25,000.

Mr. Vergils pointed out the fact that the Auditor IV position has been vacant since 1973 and the Principal Clerk Steno vacant since 5/24/76. He said he could understand why they were having trouble finding an Auditor but why are they having trouble finding a Principal Clerk Steno.

Mr. Hickey stated that he has interviewed numerous applicants for the Principal Clerk Steno position and they have attempted to cut

back on their secretarial help until they hopefully attain an Assistant Staff Counselor. Mr. Hickey stated that he has just recently hired a Principal Clerk Steno (position #52).

Mr. Clark stated that there is a secretarial pool floating around state government. Mr. Clark stated that the Public Service Commission is a sensitive agency. He feels that they need competent personnel.

Mr. Vergiels asked Mr. Clark what happened to the money for the unfilled positions. Mr. Clark stated that the money is returned back into the revolving fund.

Mr. Clark stated that his office has been looking for a gas engineer with pipeline experience but can't find one.

Mr. Hickey stated that the previous budget (1976-77) had 61 positions and there are 66 positions starting here and wondered how those differences occurred. Mr. Clark replied that this occurred by bringing in the Consumer Division. Mr. Bible stated that there were additional positions authorized in separate legislation.

Mr. Kosinski asked what the job differentiation was in job functions of Mr. Clark's staff and the Deputy Attorney General. Mr. Clark stated that the Deputy Attorney General specifically by law represents the Commission. The staff counsel represents the staff at all times.

Mr. Glover asked Mr. Bible when budgets were built on the line items for utilities, what percent of increase were used. Mr. Bible stated that it varied and that Budget normally went with the agencies' request because Budget felt that they had longer experience.

Mr. Clark stated that with the new Legislation that has just been passed by the federal government on well head de-regulation, it will increase the price of oil as well as gas.

Mr. Vergiels stated that he would like to see these vacant positions filled so that the Committee would know the Public Service Commission can handle the job to protect the people of the state.

Mr. Vergiels stated that he is afraid that the Public Service Commission is going to save the state 17 positions and that amount of money and then cost each of the people another \$15.00 to \$20.00 per month on utility bills. It will cost the people millions of dollars and the Public Service Commission will save the state maybe a couple hundred thousand dollars.

Chairman Helle asked Mr. Clark about the employee transfers. Mr. Clark stated that a number of his office's inspectors have been in the same area for many years and his office contemplates moving several of those positions around. Specifically, his office plans on moving the two Auditors out of Las Vegas and putting them into Carson City so that all Auditors are under a single head.

Mr. Clark explained the contractual services. The contractual services for the next biennium will involve hiring someone to come in to supplement and make an investigation of gas cost increases until the Mechanical Engineer position is filled. The same thing would happen if the cities or counties could not bring in the necessary expertise in rate cases to provide cost of money

testimony which is required by the courts. He said that these are extremely expensive contractual obligations.

Chairman Mello asked if it would help Mr. Clark's office if the Legislature amended the present statute to allow his office to go outside of State Personnel to hire people. Mr. Clark replied that he didn't want to go over the top of any agency or get into a fight with them, but if the Legislature sees fit to give his office the liberty to do this, it might be helpful.

STATE ENERGY RESOURCES ADVISORY BOARD. The request for the coming biennium is almost identical for that of the last biennium. There are a few increases which have been brought about by transportation. This agency has been very active and has been very helpful to Mr. Clark. The Board has done a lot of work in the conservation area and spent a long time on an education program. People have gone out and solicited funds outside of the state agencies. Right now the Board has commitments in excess of \$25,000 to put an educational program in schools. Mr. Kelly explained to the committee about the education program in the schools.

WESTERN INTERSTATE NUCLEAR COMPACT. Mr. Clark stated that this is an agency composed of 13 states which will be melted into two other agencies at the request of the Western Governor's Conference sometime during 1977. His office has had occasion to call upon this agency to assist his office in the evaluation of budgets and his office has also had some good reports produced by Western Interstate Nuclear Compact on transportation of nuclear products. This agency also came up with a paper on what the net result would be if there were a moratorium on nuclear generation. Mr. Clark has been very active in the organization and believes this agency is essential and that the agency be continued.

MINING COOPERATIVE FUND. Dr. Schilling gave a short presentation as to the duties of the Mining Cooperative Fund (Please see attachment).

Mr. Serpa asked Dr. Schilling if his agency duplicates anything in the private sector. Dr. Schilling replied no, that his agency tries very hard not to duplicate.

OFFICE OF COMMUNITY SERVICES. Linda Ryan gave a presentation on the Community Services Administration energy program (Please see attachment).

Mrs. Brookman asked Ms. Ryan how her office is letting the senior citizens know that this program is available. Ms. Ryan replied that she has spent a great deal of time in Ely on the project. She has gone to the senior citizens center in Ely as well as Hawthorne. A committee was appointed by the White Pine Council of Governments which has given Ms. Ryan many contacts and she has worked very closely with the government.

Mr. Ryan stated that her office did work in conjunction with the Nevada State Department of Forestry on the woodchipping project, but her office now is not actively involved with the project.

Rural Housing Authority. James Baker gave a brief presentation on the activities of the Nevada State Rural Housing Authority (Please see attachment).

Mr. Glover stated that he had heard some criticism of the housing unit being built south of Carson City on the grounds that it was

too close to the highway and might endanger the elderly people. Mr. Baker feels that because of the nearness to the shopping center and to the park nearby, this site is probably the best site for elderly persons who won't be able to travel in cars. They will just be able to walk across the street to the shopping center. Mr. Baker stated that one of the outstanding criteria for a housing unit is that it be near a shopping center.

OFFICE OF COMMUNITY SERVICES - New Careers Program. Chairman Mello stated that for the benefit of the committee, Mr. Dolan did some research and looked back at the last Session hearings on New Careers. Mr. Dolan explained some of the procedures the committee went through on the new careers program last Session. It was in the executive budget and A.B. 228 was referred to Ways and Means. Two hearings were held. There was quite a bit of controversy engendered over the bill. The Chairman appointed a sub-committee who went over and met with the agency and came back with their recommendations on March 13. Mr. Dolan noted in the minutes that Mr. Dryer reported that the sub-committee was only lukewarm on the program at that time. As a result of the sub-committee's recommendation the bill was amended to require the agency to report monthly to the Interim Finance Committee beginning in October. It was a "one-shot" appropriation last Session and now it has been recommended in the Executive Budget as a continuing program.

Mr. Frank Matthews then gave a presentation as to the questions that were not answered when he appeared before the Committee February 2, 1977 concerning the New Careers program (Please see attachment).

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Chairman Mello asked Mr. Matthews how long he has been in his present position. Mr. Matthews replied seven years. Chairman Mello stated that he didn't recall anyone saying that the New Careers program was to get off the ground in July. He said if Mr. Matthews had looked at the bill and read the bill, he would have seen that it was effective upon passage and approval. Chairman Mello asked Mr. Matthews what that meant to him as an Administrator. Mr. Matthews replied that if the Committee wished him to admit that he was careless that he would do so.

Mr. Matthews stated that his purpose at being here on February 4th was to respond to Chairman Mello's letter of February 2, 1977 (Please see attachment). He stated that in the budget presented to the sub-committee, the program showed an effective date commensurate with the biennium and Mr. Matthews stated that the error was unintentional.

Concerning the small number of placements as of November 1975, Mr. Matthews stated that with the start of the program on July 1, Mr. Matthews started to prepare contracts for its administration which took about three weeks. The contracts then had to be approved by the Board of Examiners. Upon approval, Mr. Matthews commenced advertising for the staff, which took about three weeks. Interviews were held in Las Vegas and Washoe County and the first Coordinator was hired August 11, 1975. It wasn't until the end of September that a full staff was in operation. Application forms and employer contracts began immediately. Mr. Matthews agrees that the start-up was very slow and he accepts responsibility, but Mr. Matthews stated he wanted to do the best possible job with

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New Careers. It was a pilot program in nature and Mr. Matthews simply did not want to take any chances. Chairman Mello stated that that was a cop-out and said that Mr. Matthews simply did not know that it was upon approval and passage.

Chairman Mello stated that if it was such a controversial piece of legislation it was a shame Mr. Matthews didn't know more about it.

Chairman Mello stated that Mr. Matthews was appointed by the Governor and would think that Mr. Matthews would have done everything possible to obtain all revenues that could possibly be received. Mr. Matthews stated that he had "busted his butt" trying to get funds for the program. Mr. Matthews admitted that he was careless. He said he was going to apologize to the taxpayers for this, but Mr. Matthews also pointed out that half of the monies are still available.

Mrs. Brookman stated that she has been a member of the Committee for quite a few terms and remembers the trouble the Committee had with the New Careers program last year. She for one believes Mr. Matthews fulfilled his obligation, maybe not in pursuing the funds like Chairman Mello thinks he should have, but everytime the Committee was to get a monitoring on the services, it was received. She thinks this is a project Mr. Matthews started with all intents and purposes of doing a good job. She still feels that Mr. Matthews is pursuing in the right way of doing a good job.

Chairman Mello pointed out that the Committee is looking at \$150,000 in taxpayers' money going into the New Careers program. Chairman Mello pointed that the Committee must review the budget.

Chairman Mello explained to the Committee the criteria which would be used to determine whether the New Careers program would be carried out. He stated that it is very important that when we put taxpayers' funds into a program that the Administrator must do his job to pursue all avenues of funds.

Mr. Dolan asked Mr. Bible that if the Governor is recommending \$75,000 in general funds for support for this next biennium, why is Budget not recommending that we get any type of social services money this time. Mr. Bible stated that Budget would be authorized and that if social services money did come in, they would augment the account. Mr. Matthews stated that a grant was submitted one month ago to Welfare.

Mr. Matthews stated that his request was for the agency request of \$75,000.

Chairman Mello stated that a sub-committee would be appointed to study the New Careers program further.

Jim Lien explained to the Committee A.B. 102. The Committee voted to let Taxation make the "do-pass" recommendation and not have the bill referred to the Ways and Means Committee.

The following bills were explained to the Committee by Mr. Bible:

A.B. 46 - Makes an appropriation from state general fund to Secretary of State for microfilming.

A.B. 47 - Makes appropriations to reserve for statutory contingency fund.

A.B. 48 - Makes appropriation from state general fund to state claims fund account.

A.B. 49 - Makes appropriation from state general fund to emergency account.

Dr. John Carr spoke to A.B. 50, which makes an additional and supplemental appropriation for support of health division of Department of Human Resources. Dr. Carr stated that the specific category this money is to go to is the hospital care category of the crippled children's services budget. The problem experienced by his office was that there was a tremendous escalation in the usage and costs for premature infants who contracted H.M.D. With the advent of positive pressure oxygen, new drugs, procedures and surgeries and medications, more and more of these infants can be kept alive and brought through normal livelihood.

Jim Lien spoke to the following bills:

A.B. 56 - Creates county appraisal and mapping assistance revolving fund.

A.B. 57 - Extends appropriation made to Nevada Tax Commission for the purpose of classifying mobile homes for assessment purposes.

Mr. Bible spoke to A.B. 98 which is an appropriation that provides for an oil portrait of Governor Mike O'Callaghan.

Lincoln Liston spoke to A.B. 134 which makes supplemental appropriation to State Department of Education for care of visually and aurally handicapped.

Action was taken on the following bills:

A.B. 95 will be held pending Mr. Serpa's research.

A.B. 249 - "Do Pass" motion by Mr. Hickey; seconded by Mrs. Brookman. Motion approved.

A.B. 250 - Motion by Mr. Bremner to amend line seven by deleting \$50.00 and substituting \$40.00 per day; seconded by Mr. Howard. Motion passed. "Do Pass" motion by Mr. Bremner as amended; seconded by Mr. Howard. Motion approved.

A.B. 258 - "Do Pass" motion by Mrs. Brookman, seconded by Mr. Bremner. Motion approved.

A.B. 46 - "Do Pass" motion by Mr. Glover; seconded by Mr. Bremner; Motion approved.

A.B. 47 - "Do Pass" motion by Mr. Glover, seconded by Mr. Bremner. Motion approved.

A.B. 49 - "Do Pass" motion by Mr. Howard; seconded by Mr. Bremner; Motion approved.

A.B. 50 - Hold.

A.B. 56 - "Do Pass" motion by Mr. Howard; seconded by Mr. Bremner; Motion approved.

A.B. 97 - "Do Pass" motion by Mr. Serpa; seconded by Mr. Hickey; Motion approved.

A.B. 98 - "Do Pass" motion by Mrs. Brookman, seconded by Mr. Howard; Motion approved.

A.B. 134 "Do Pass" motion by Mr. Bremner, seconded by Mr. Vergiels. Motion passed.

The meeting adjourned at 11:30 a.m.

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1.

SECRETARY OF STATE

The greatest single problem facing the office of Secretary of State in 1976 is space.

Our Corporate Division, because of favorable statutory treatment, and a reputation for fast and efficient service, plus many tax advantages is growing very rapidly. While unfortunately, the fees collected do not reflect this trend (we are getting an inordinate number of minimum fee corporation) it does create a good base for the future.

We are presently occupying space on the main floor of the Capitol building for filing cabinets in excess of 512 square feet over that needed if we convert to microfilm. We need one additional clerk for the department for whom we must make room and feel that the new campaign laws and associated responsibilities will require additional help later.

When we were planning our C.D.P. application for our corporate annual lists we kept the future need for space savings in mind and invited vendors of microfilming systems to sit in. From these meetings the courtship stage is over and we are in a position to make a marriage of our present C.D.P. identifiers to give us a computer-assisted retrieval of microfilm for viewing or printing. An appropriation for equipment and the capture on film of our present material will require a one time appropriation of \$66,460.33 and an addition to our operating budget by an estimated \$2,400.00 annually.

Offsets for this cost would be a space savings of \$3,072.00 annually that we will not require in some other area, plus the cost of and space for three or four additional file cabinets per year plus improved service to the public, plus having a security roll in the case of a disaster.

The responsibilities of this office have been significantly by increased by action of the Nevada Legislature or the Federal Government without any additional help---these are Campaign Practices Act.

Lobbyist Registration

Ethics Commission

Providing clerks with opinions and decisions

Statistical data on absentee voting

Minority Language Voting

Overseas Voting Rights Act.

Federal Elections Commissions filings

MICROFILM PROGRAM

The office of Secretary of State has used successfully the same system for filing corporation documents for a great number of years. While this system has been quite efficient in the past and is still operating satisfactorily, it is quite clear that more modern record storage and retrieval programs must be adopted soon to keep the department from breaking down due to explosive growth.

The last legislature gave us funds to put the basic portion of our information retrieval needs on C.D.P. The data capture process is just being completed but we have enough experience to believe we have a smooth running system that will allow us to give much better service to the public. We are using it now. The system is designed to turn over to the machine repetitious clerical duties that have consumed several thousand man hours each year. This portion of the system has not been tested in actual use nor will it be until the first process starts the first of the year. This office has been given some new assignments in the election field and the registration of lobbyists. Because the peak load periods for corporation activity and our new responsibilities come at different times, we believe we can handle all with little additional help. Without C.D.P. we would need two additional people part of each biennium, for whom we have no space.

We have a proposal to go to microfilming that will solve our space problem for the foreseeable future. We would use our present C.D.P. data for an indexing system and put our corporate documents on microfilm in cassettes for viewing or printing. We have seen a demonstration of the subject equipment and are assured by our Central Data Processing representative that the systems are compatible.

The cost to place this system in operation would be

Equipment	-	\$30,760.33
One time filming Cost	-	35,800.00
Total	-	<u>\$66,560.33</u>

Costs for oncoming program are estimated at approximately \$2,000.00 per year.

AB 46 Has been introduced by W & M for this purpose

REVENUE PROJECTIONS

Based on historical trends we project the revenue to be generated by this office as follows:

1977/78 - \$1,066,833.00
 1978/79 - 1,120,174.00

We are presently receiving an inordinate number of modestly capitalized corporations which only require the minimum \$25.00 fee. It costs us the same to file a \$25.00 corporation as it does to file a \$25,000.00 corporation. We are, therefore, requesting draft legislation to increase our filing fees (they were last changed in 1951).

The increase would be modest; the present minimum fee of \$25.00 would go to \$40.00, and on the scale the present \$150.00 per million of capitalization would be increased to \$200.00. In addition, we would like to raise the annual fee for filing a list of officers from \$10.00 to \$20.00. This filing is the only requirement to keep a corporation in good standing in Nevada. If the legislation passes it should produce:

1977/78 - \$407,920.00	for a total 1977/78	\$1,474,753.00
1978/79 - 428,316.00	for a total 1978/79	<u>1,548,490.00</u>
	total for biennium	\$3,023,243.00

AB 217 has been introduced by the Judiciary Committee

TRAVEL AND MISCELLEANOUS EXPENSEOut-of-State Travel

1977/78 - \$3,500.00 to pay anticipated costs to attend instructional meetings in connection with post-card voter registration

1978/79 - \$3,000.00 regular need

In-State Travel

1977/78 - \$9,000.00 there is no way our Securities Division can
1978/79 - \$9,000.00 anticipate its travel needs, but this has been adequate in the past

Office Supplies and Expenses

1977/78 - \$8,000.00

1978/79 - \$9,000.00

Operating Supplies

1977/78 - \$2,500.00 will include microfilm

1978/79 - \$3,000.00 will include microfilm

Communication Expenses

1977/78 - \$27,500.00 this increase is to protect ourselves in case

1978/79 - \$30,000.00 of a postage or phone rate increase

Printing

1977/78 - \$30,000.00 to accommodate mainly increased costs of publications as per exhibit.

1978/79 - \$30,000.00 to provide funds for publication of 2,000 copies of Political History of Nevada

Insurance Expenses

1977/78 - \$1,600.00

1978/79 - \$1,700.00

OTHER CONTRACT SERVICES

- 1977/78 - \$1,000.00 to cover costs of additional equipment requested
5,000.00 to contract for revamping of Minister files
- 1978/79 - \$1,100.00 to cover costs of additional equipment requested
5,000.00 to contract for revamping of Trademark files

EQUIPMENT REPAIR

- 1977/78 - \$800.00 photostat machine is getting pretty old and is
costing more to keep repaired
- 1978/79 - \$900.00

State owned building rent - unless our microfilm program is approved we should have a minimum of 1,200 square feet additional space in 1977/79 biennium; rent appropriation should thus be increased by \$600.00 per month the first year and \$624.00 per month the second.

ADVERTISING & PUBLIC RELATIONS EXPENSE

- 1977/78 - \$8,500.00 this amount is principally for publishing names of delinquent corporations as required by NRS 78,175, which is presently over \$6,000.00 per year and growing; we also wish to give more adequate notice of our actions under the Administrative Procedures Act.
- 1978/79 - \$9,000.00 same as above

UTILITIES

- 1977/78 - \$300.00
1978/79 - \$350.00

E.D.P. SYSTEMS CHARGES

- 1977/78 - \$24,000.00 estimated charges as supplied us
1978/79 - \$26,400.00 by C.D.P. representative

BUILDING AND GROUNDS SERVICES

- 1977/78 - \$500.00 same as current period
1978/79 - \$500.00

DUES AND REGISTRATIONS

1977/78 - \$500.00 \$225.00 for National Association of Secretaries
of State Assoc.

 \$100.00 for North American Securities Administrati
Assoc.

 \$175.00 for Newspapers for Securities Division.

1978/79 - \$500.00 Same as above.

OFFICE FURNITURE & EQUIPMENT

1977/78 - Dictating Machine - \$1250 - for Secretary of State

1978/79 - \$ 500. miscellaneous

1977/78	1 telephone - Senior Clerk Typist	\$225.00
	1 telephone - UCC Division	225.00
	1 Calculator - Sr. Account Clerk (presently used machine to UCC)	650.00
	1 secretarial desk - UCC Div.	275.00
	1 secretarial desk - corporate Div.	275.00
	6 typewriters	780.00 each
	to replace 3 - 14 years old	
	2 - 9 years old	
	1 - 8 years old	

Plus, if new clerk position is approved for Corporate Division,
one complete set of clerical equipment \$1,195.00

2 five drawer letter size file cabinet for UCC Div.	272.00
4 legal size file cabinets for Corporate Div.	504.00

1978/79 If clerk typist position is approved for Las Vegas Office will need complete set of equipment, less typewriter	495.00
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4 legal size file cabinets for Corporate Division for second year of biennium if microfilming project is not approved	504.00
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Secretary of State
Agency Publications - General Ledger 7048

Annual Reports

Regulations for Conduct of Elections (NRS 293.247)	1,500	\$2,216.12
Election Law Digest (NRS 293.247)	1,800	1,841.29
Campaign Practices Act (NRS 294A.060)	2,000	1,118.16
Regulations for Presidential Primary	none needed	
Election Results Primary Nev. Const. Art.5, Sec.4	1,000	4,040.00
Election Results General "	1,000	7,074.92
Lobbying Disclosure Act (NRS 218.932) (ESTIMATE)	2,000	2,400.00
Constitutional Amendments & Questions (NRS 293.253)	1,000	414.72

Widely Distributed Reports - General Ledger 7049

Domestic & Foreign Corp. Laws	4,000	\$1,793.73
Non Profit Corp. Laws	1,000	727.45
Nev. Securities Act	1,000	241.41
Political History of Nevada	2,000	5,000.00

The various publications which we have listed under General Ledger 7048 Annual Reports are for the most part, in fact biennial publications. We are listing our estimate of needs and our last stated costs. We are discontinuing the printing of the Biennial Report of the Secretary of State and will achieve compliance with NRS 225.120 through a typewritten submission to the Governor.

Space Allocation Guidelines

Agency SECRETARY OF STATE Budget _____Location CARSON CITY, NEVADAWork Station Space:

<u>No.</u> <u>Positions</u>	<u>Type</u>	<u>Recommended</u> <u>Square Feet</u>	<u>Total</u> <u>Square Feet</u>
<u>1</u>	Department or Division Head	--	<u>483</u>
<u>2</u>	Deputy (Department)	--	<u>548</u>
<u>3</u>	Bureau Chief	225	<u>675</u>
<u>1</u>	Section Chief	150	<u>150</u>
	Professional - Supervisor	150	
<u>6</u>	Professional - Non-Supervisor	100	<u>600</u>
<u>2</u>	Sub-Professional	75	<u>150</u>
	1st Line - Supervisor	100	
<u>7</u>	Clerical	75	<u>525</u>

Total Work Station Space: 3131Support Space

<u>Type</u>	<u>Basis</u>	<u>Total</u> <u>Square Feet</u>
Conference	Average Attendance x 20 square feet	<u>0</u>
Classroom	Average Attendance x 40 square feet	<u>0</u>
Reception	Average Visitors x 10 square feet	<u>50</u>
Supply	Actual Space Needed	<u>153</u>
Mailroom	Actual Equipment Plus Circulation	<u>6</u>
Library	Actual Space Needed	<u>70</u>
Storage	Actual Space Needed	<u>1225</u>
Legal File (each)	Number x 8 square feet	<u>720</u>
Letter File (each)	Number x 7 square feet	<u>56</u>
Office Equipment	Equipment Plus Circulation	<u>792</u>
Employee Lounge	Average Attendance x 40 square feet	<u>0</u>

Total Support Space: 3072

Total Space Per Guidelines	<u>6203</u>
Total Space Currently Assigned (1976)	<u>4415</u>
Total Space Requested (1977-79 Biennium)	<u>6203</u>

Remarks: We will not need space in excess of that currently assigned
if our proposal to put our corporate records on microfilm is approved
and funded. To continue our present filing system will necessitate
a complete revision of our total operation.

21. Board of state prison commissioners; Powers and duties; board of examiners; examination of claims.
22. Duties of certain state officers.

Section. 1. Supreme executive power vested in governor. The supreme executive power of this State, shall be vested in a Chief Magistrate who shall be Governor of the State of Nevada.

Sec: 2. Election and term of governor. The Governor shall be elected by the qualified electors at the time and places of voting for members of the Legislature, and shall hold his office for Four Years from the time of his installation, and until his successor shall be qualified.

Sec. 3. Eligibility; qualifications; number of terms. No person shall be eligible to the office of Governor, who is not a qualified elector, and who, at the time of such election, has not attained the age of twenty five years; and who shall not have been a citizen resident of this State for two years next preceding the election; nor shall any person be elected to the office of Governor more than twice; and no person who has held the office of Governor, or acted as Governor for more than two years of a term to which some other person was elected Governor shall be elected to the office of Governor more than once.

[Amended in 1970. Proposed and passed by the 1967 legislature; agreed to and passed by the 1969 legislature; and approved and ratified by the people at the 1970 general election. See: Statutes of Nevada 1967, p. 1794; Statutes of Nevada 1969, p. 1668.]

Section 4. General election returns transmitted to secretary of state; canvass by supreme court; declaration of election. The returns of every election for United States senator and member of Congress, district and state officers, and for and against any questions submitted to the electors of the State of Nevada, voted for at the general election, shall be sealed up and transmitted to the seat of government, directed to the secretary of state, and the chief justice of the supreme court, and the associate justices, or a majority thereof, shall meet at the office of the secretary of state, on a day to be fixed by law, and open and canvass the election returns for United States senator and member of Congress, district and state officers, and for and against any questions submitted to the electors of the State of Nevada, and forthwith declare the result and publish the names of the persons elected and the results of the vote cast upon any question submitted to the electors of the State of Nevada. The persons having the highest number of votes for the respective offices shall be declared elected, but in case any two or more have an equal and the highest number of votes for the same office, the legislature shall, by joint vote of both houses, elect one of said persons to fill said office.

[Amended in 1940. Proposed and passed by the 1937 legislature; agreed to and passed by the 1939 legislature; and approved and ratified by the people at the 1940 general election. See: Statutes of Nevada 1937, p. 553; Statutes of Nevada 1939, p. 361.]

PUBLIC SERVICE COMMISSION

Personnel Information as of 2-1-77

General:

Total projected Personnel costs for FY 1977-1978 = \$1,228,989
Total projected Personnel costs for FY 1978-1979 = \$1,251,091

Auditing Division

(6) Six positions unfilled:

(1) Auditor IV - #8 (vacant since 5/74)
(2) Auditor IV - #9 (10/73)
(3) Auditor IV - #37 (4-2-76)
(4) Auditor IV - #51 (6-1-76 Polis)
(5) Auditor III - #43 *
(6) Auditor III - #57 *

Position #57 may be replaced by the Assistant Staff Counsel position.

The Chief Auditor position was filled effective 1-31-77.

Consumer Affairs Division

(2) Two positions unfilled:

(1) #64 - 75 Leg. : 3-2-76 P.A.C. action *
(2) #65 - 75 Leg. : *

Engineering Division

(2) Two positions unfilled:

(1) Mechanical Eng. III - #34 (8-16-76 LeFeber)
(2) Rate Engineer - #41 (formerly P.U. Economist)
(3-19-73 - Uhler)

(Continued)

*Position never filled.

Motor Carrier Division

(3) Three positions unfilled:

- (1) Senior Motor Carrier Inspector - #21 (8-11-75 Brice)
- (2) Railway Safety Inspector - #44 (Fitzgerald)
- (3) Inspector - #46 *

#21 may be replaced by the Director of Transportation position.

Clerical

(4) Four positions unfilled:

- (1) Senior Clerk Steno - #18 (vacant since 1-14-77 Wood)
- (2) Principal Clerk Steno - #19 (5-21-76 Eck)
- (3) Principal Clerk Steno - #52 (1-14-77 Tuttle)
- (4) Senior Clerk Typist - #66 (1-24-77 Summers)

As of 2-1-77 there were a total of 17 vacant positions in the Public Service Commission.

*Position never filled.

MACKAY SCHOOL OF MINES
UNIVERSITY OF NEVADA • RENO
RENO, NEVADA 89507

TO: Senate Finance Committee
Assembly Ways and Means Committee

3 Feb 77

4 Feb 77

FROM: John Schilling, Director
Nevada Bureau of Mines and Geology

SUBJECT: STATEMENT OF JUSTIFICATION OF BUDGET REQUEST, 1977-9
MINING COOPERATIVE FUND
(Agency no. 101-5000)

(This statement supplements the PROGRAM STATEMENT)

The Mining Cooperative Fund was set up in 1958 to provide basic information about Nevada geology and mineral resources, mainly as an aid to prospectors and mining companies in their search for new mineral deposits, but also to help others who need geologic information and base maps. The monies are used by the U. S. Geological Survey to finance special mineral, geological, and topographical mapping projects which are beyond the capability of the Nevada Bureau of Mines and Geology.

The USGS matches the appropriated funds, the State gets double return for its money. (Thirty-two other states have similar cooperative programs with the USGS). The Nevada Bureau of Mines and Geology selects and monitors the projects to meet the needs of State agencies, prospectors, mining companies, urban planners, etc. The results are published as maps and reports by NBMG and USGS.

Basic data from these maps and reports have lead to the discovery of a number of mines including the Carlin gold mine, the second largest in the United States. Mining is Nevada's second largest industry, and could grow substantially if encouraged, decreasing Nevada's dependence on gaming-tourism for jobs and taxes, as well as helping to alleviate the rapidly looming minerals (including fuels) shortage.

In recent years, an increasing number of the projects have been designed to help the urban planner --- to indicate such geologic problems as earthquakes, landslides, flash floods, poor foundation conditions, sources of sand and gravel, etc., etc. Local planning agencies find this information so useful that they are paying NBMG to do additional, more-detailed studies.

The increased funding (\$10,000 additional for FY 1977-8, \$20,000 for FY 1978-9) is requested to cover inflationary increases in costs --- the total output would remain at roughly the same level.

The present status, and future direction, of the program is discussed in the Program Statement. Because there is a need for many more projects than can be funded, and because priorities frequently change, projects are selected at the last possible moment. The following projects are in progress:

- 1- 5. Topographic quadrangle maps of Boulder City, Elko, NW Las Vegas, Pyramid Lake, Wadsworth.
- 6- 7. Slope steepness maps of W Elko and NE Las Vegas.
- 8-11. Reports (with geologic map) covering the geology and mineral resources of Lander, Pershing, northern Nye, and Elko Counties.

TO: Senate Finance Committee
Assembly Ways and Means Committee

12. Full-color geologic map (1:500,000-scale) of Nevada.
- 13-19. Geologic maps of Dun Glen (Pershing County), Cockalorum Wash (Nye County), Las Vegas SW, Las Vegas NW, Las Vegas NE (Clark County), Roberts Creek (Eureka County), and Walker Lake (Douglas, Lyon, Ormsby Counties) quadrangles.
20. Report on the radioactive age of Nevada rocks.
- 21-22. Gravity maps of the Caliente and Las Vegas quadrangles.
23. Aeromagnetic map of the Reno quadrangles.
- 24-27. Geologic hazards maps of the Carson City, New Empire, South Lake Tahoe, and Washoe City quadrangles.



STATE OF NEVADA
DEPARTMENT OF ECONOMIC OPPORTUNITY

CAPITOL COMPLEX
CARSON CITY, NEVADA 89701
TELEPHONE (702) 865-4420

MIKE O'CALLAGHAN
GOVERNOR

February 3, 1977

FRANK J. MATTHEWS
DIRECTOR

TO: Assembly Ways and Means Committee
Don Mello, Chairman

FROM: Linda A. Ryan
Office of Community Services

SUBJECT: Weatherization Grant for Rural Counties

In 1976 we received a \$60,500 grant for weatherization, minor home repair and community development from Community Services Administration.

This grant provided funds for weatherizing homes of senior citizens and low income families in White Pine and Mineral Counties. As our White Pine County program will be completed next week, I would like to submit information to you on that area.

As of January 31, 1977, we have completed weatherization and home repairs on 79 dwellings in White Pine County. The amount of money allowed in the grant for materials for 75 homes was \$18,750 or \$250 per home. Our actual cost for supplies was \$12,000... one-third less than the budgeted amount.

The following is information concerning the participants in this project:

Number of dwellings weatherized and repaired	79
Average cost of materials for each home	\$150
Approximate number of persons affected	150
Average age of recipient	68
Average monthly income per household	\$270
25% of households have less than \$200 per month.	
13% of recipients are disabled.	

Assembly Ways and Means Committee
Don Mello, Chairman
February 3, 1977

Our grant specified that labor to perform this work had to be supplied by other sources. In Ely we had a combination of workers - volunteer, CETA and Senior Employment Service workers.

In the coming year we hope to finish the program in Mineral County and with the \$41,400 shown in the budget and based on the program cost to date, we should be able to weatherize senior citizens' homes in three additional counties - probably Nye County, Humboldt and Carson City.



NEVADA STATE RURAL HOUSING AUTHORITY

201 W. TELEGRAPH STREET, ROOM 205

CARSON CITY, NEVADA 89710

TELEPHONE (702) 885-4420

February 3, 1977

RAY TENNANT
CHAIRMAN

RAY D. LEGARZA
VICE CHAIRMAN

MEMBERS:
HERBERT GERSON
RICHARD B. ROWE
SCOTT PROBERT

JAMES E. BAKER
SECRETARY AND
EXECUTIVE DIRECTOR

TO: Assembly Ways and Means Committee

FROM: James E. Baker, Secretary
Nevada State Rural Housing Authority

SUBJECT: Activities of Nevada State Rural Housing Authority

April 9th, 1973, as a result of Assembly Bill 425, Governor O'Callaghan appointed the Nevada State Rural Housing Authority. This five member commission was created for the purpose of improving the housing conditions of the low-income citizens of rural Nevada.

The program operates as follows: We make payments to landlords who will rent to eligible low-income tenants. The tenants do not pay more than 25% of their income for rent. Our Authority makes up the difference within a reasonable market rent range, for example, an elderly couple could rent a (1) bedroom unit for not more than \$172 including utilities, and not pay more than 25% of their income for such rent.

AREA OF OPERATION:

All counties in rural Nevada except for Washoe and Clark.

ACTION TAKEN BY THE HOUSING AUTHORITY:

- (1) Successfully made application to HUD for the rental subsidy funds offered by HUD under the Section 8 program. Such funds amounted to \$862,750 over a five year period.

Assembly Ways and Means Committee
February 3, 1977

- (2) During the period January 1, 1976 to February 2, 1977, we have assisted 211 families with their rent payments. These 211 families are composed of 329 people.
- (3) Rent assistance payments for the same period totaled \$83,983.72 to 170 landlords.
- (4) Average income of the low-income renter is \$3,647 per year.
- (5) Areas served were Carson City, Fallon, Winnemucca, Lovelock, Gardnerville, Ely, McGill, Fernley, Yerington, Elko and Tonopah. Other towns are pending.
- (6) 80% of our subsidized renters are elderly, 62 years of age or older.

NEW PROGRAMS:

The State Highway Board donated to our Authority (6) six acres of ground adjoining a new shopping center on the South end of Carson City.

We have made application to the Housing and Urban Development Agency for a 100 unit elderly housing complex.

We have been assured of federal subsidy so our tenants will not pay more than 25% of their income for rent.

The application is being processed now and we hope to start construction this coming summer.

The proposed project is estimated to be constructed exclusive of land for \$1,800,000.

The City of Winnemucca has given tentative approval for the donation of (3) three acres located downtown Winnemucca which we plan a 60 unit elderly project.

White Pine County is considering the donation of land for a project.

Assembly Ways and Means Committee
February 3, 1977

Our Authority plans to locate small elderly projects throughout rural Nevada. We plan central accounting and management, thereby, cutting the cost per unit of management.

COST TO THE STATE OF NEVADA:

The above described efforts and achievements will cost the State of Nevada nothing other than my salary as a Housing Specialist for the Nevada Office of Community Services.



Nevada Legislature

FIFTY-NINTH SESSION

February 2, 1977

Mr. Frank J. Matthews, Director
Office of Community Services
Capitol Complex
Carson City, Nevada 89701

Dear Mr. Matthews:

After your appearance before the Ways and Means Committee on February 2, 1977, I have asked our staff to research some of your statements concerning the New Careers Program.

In response to Committee criticisms for the late start of the program, you stated that funds were not available until July 1, 1975. However, in researching AB 228 of the 1975 Session, I find that this bill became Chapter 211 of the 1975 Session on April 17, 1975, and was effective upon passage and approval. In fact, then, state general fund support for the New Careers Program was available to your office on April 17, 1975. By the end of November, 1975 (over 7 months after the program was approved for funding and over 1 year after discussion in executive budget hearings) your monthly report to the Interim Finance Committee showed only two participants had ever been enrolled in the program. By December, 1975, two participants had been placed in job training. In my judgment, this is a very poor showing for a program designed to have an immediate impact upon the high unemployment experienced in the winter of 1975.

You appeared uncertain of the testimony given in 1975 that federal funds were anticipated to contribute towards the New Careers Program. Your memory was refreshed when I had you read the 1975 Executive Budget narrative that federal funds were anticipated. I recall that the prospect of federal financial participation was a major factor in the money committee's decision to provide state support for the program. To date no federal funds have been received. When asked about the lack of federal participation, you replied that you had applied both to the Nevada State Welfare Division for Social Services support and to the Labor Depart-

Mr. Frank J. Matthews
February 2, 1977
Page 2

ment. You stated that these applications had not been successful; that you could not give any reasons for their rejection; and that the Nevada State Welfare Division had not even acknowledged receipt of your initial application for Social Services funds.

This afternoon the Welfare Division was contacted to find out why they had rejected your applications for Social Services support and why your initial application was not acknowledged. Mr. LaBadie of the Welfare Division reports that their records show no application for Social Services funds until July 1, 1976 (your letter dated July 1, 1976 is attached). Mr. LaBadie replied on July 20, 1976, that your request for 1976-77 funding was received past the deadline for 1976-77 funding and in fact your application was received after all funds were allocated.

From the Welfare Division records and conversations with Welfare officials, it appears you did not apply for Social Services funding for 1975-76 and did not apply timely for such funding for 1976-77. Did you misrepresent to the Ways and Means Committee that you had applied for Social Services funding for 1975-76? Were you not aware of the published procedures for applying for Social Services funding for 1976-77?

I am extremely upset over the uncertainties concerning your handling of this program, your explanation of the program to the Ways and Means Committee, and the procedures you followed or failed to follow in obtaining federal funding for the program. This apparent inept administration seriously jeopardizes my continued support for the New Careers Program.

Yours truly,

DONALD R. MELLO

JD:jh
Enc.

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Assembly Bill No. 228—Assemblymen Bennett, Chaney, Barengo, Bremner, Vergiels, Robinson, Murphy, Hickey, Price, Sena, Brookman, Harmon, Heaney, Schofield, Mann, May, Jeffrey, Coulter, Dreyer, Dini, Polish, Ford, Demers, Banner and Christensen

CHAPTER 211... APPROVED APRIL 17, 1975

AN ACT making an appropriation to the office of economic opportunity for a career opportunities program and requiring periodic reports of its progress.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

SECTION 1. 1. There is hereby appropriated from the general fund in the state treasury to the office of economic opportunity the sum of \$268,100 for the purpose of conducting a new program to provide career opportunities, formal education and counseling for young Nevadans between the ages of 17 and 26 in an effort to increase the professional capabilities of such persons and to reduce their potential social dependence.

2. Beginning on October 1, 1975, the office of economic opportunity shall submit a monthly report covering the activities of the career opportunities program to the members of the interim finance committee, in such format and containing such information as the committee shall determine. In addition, the director of the office of economic opportunity or his designee shall appear before the committee, when requested, to report upon the program.

SEC. 2. After June 30, 1977, any unexpended balance of the appropriation made by section 1 shall not be encumbered or committed for expenditure and shall revert to the general fund in the state treasury.

SEC. 3. This act shall become effective upon passage and approval.



DEPARTMENT OF ECONOMIC OPPORTUNITY
CAPITOL COMPLEX
CARSON CITY, NEVADA 89701
TELEPHONE (702) 885-4420

MIKE O'CALLAGHAN
GOVERNOR

FRANK J. MATTHEWS
DIRECTOR

JULY 1, 1976

MR. WILLIAM LABADIE
DEPUTY ADMINISTRATOR
NEVADA STATE WELFARE DIVISION
251 JEANELL DRIVE
CARSON CITY, NEVADA 89710

DEAR MR. LABADIE:

DURING THE 1975 BIENNIAL LEGISLATIVE SESSION, ASSEMBLY BILL 228 WAS PASSED TO ALLOW FUNDING A STATE-WIDE NEW CAREERS PROGRAM. THE PROGRAM WAS DESIGNED TO PROVIDE CAREER OPPORTUNITIES, FORMAL EDUCATION, AND COUNSELING FOR YOUNG NEVADANS BETWEEN THE AGES OF 17 TO 26.

THE ORIGINAL PROPOSAL SUBMITTED TO THE LEGISLATURE REQUESTED \$428,960, WITH \$160,860 OF THAT AMOUNT FOR SUPPORTIVE SERVICES. HOWEVER, DURING THE DEVELOPMENTAL STAGES OF THIS PROGRAM, IT WAS SUGGESTED BY MR. HOWARD BARRETT, THE DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION FOR THE STATE OF NEVADA, THAT THE NEVADA STATE TITLE XX PROGRAM WOULD HAVE MONIES TO PROVIDE SUPPORTIVE SERVICES FOR THE NEW CAREERS PROGRAM. THEREFORE, THE LEGISLATURE APPROVED A BUDGET OF ONLY \$268,100, WITHOUT ANY ALLOCATION FOR SUPPORTIVE SERVICES.

AS A FOLLOWUP TO THE ABOVE NEGOTIATIONS, THE ENCLOSED PROPOSAL FOR FUNDING OUT OF TITLE XX FUNDS IS SUBMITTED FOR YOUR REVIEW.

PLEASE ADVISE ME, AT YOUR EARLIEST CONVENIENCE, WHEN YOU WILL BE AVAILABLE TO DISCUSS THIS PROPOSAL.

SINCERELY,

FRANK J. MATTHEWS
DIRECTOR

FJM:BH

20 July 1976

Frank J. Matthews, Director
Department of Economic Opportunity
Carson City, Nevada 89701

Dear Mr. Matthews:

Your proposal to fund supportive services for the New Careers Program has been received by Nevada State Welfare Division. Funding for Title XX services is described in the Nevada Comprehensive Annual Services Program Plan. The proposed Plan was published July 1, 1975 and the final Plan was published October 1, 1975. The Plan was ammended July 1, 1976 and at that time all available Title XX funds through June 30, 1977 were allocated.

Since we did not receive your proposal until after all funds were allocated, we regret that monies are not available to fund any of your supportive services through June 30, 1977.

Sincerely,

Wm. J. LaRADIE
DEPUTY ADMINISTRATOR
SOCIAL SERVICES

WJL/CT/sf



MIKE O'CALLAGHAN
GOVERNOR
ROGER S. TROUNDAY
DIRECTOR

STATE OF NEVADA
DEPARTMENT OF HUMAN RESOURCES

CAPITOL COMPLEX
ROOM 600, KINKEAD BUILDING
505 E. KING STREET
CARSON CITY, NEVADA 89710
TELEPHONE (702) 885-4730

February 3, 1977

DEPARTMENTAL
DIVISIONS

AGING SERVICES
CHILD CARE SERVICES
HEALTH
MENTAL HYGIENE-
MENTAL RETARDATION
REHABILITATION
WELFARE
YOUTH SERVICES AGENCY

MEMO #41

TO: AMEMBERS OF THE ASSEMBLY
WAYS & MEANS COMMITTEE

FROM: ROGER S. TROUNDAY 

SUBJECT: TITLE XX FUNDS

This memo to you is in hopes that it will clarify the allocation of the monies which was submitted in the Comprehensive State Plan for Social Services, Title XX.

All of the money available to the State of Nevada has been allocated to those programs which made application for inclusion in the State Plan. There is a possibility that some agencies will not be able to spend all the funds allocated to them. When we are in a position to establish the exact amount of money available, re-allocation of these funds will be made and it is possible that we will be able to support the New Careers Program subject to an adequate proposal for funding.

R.S.T.

RST/lis

FEBRUARY 4, 1977

MR. CHAIRMAN AND MEMBERS OF THE COMMITTEE:

I THANK YOU FOR THE OPPORTUNITY OF APPEARING BEFORE YOU AGAIN.

QUITE OBVIOUSLY MANY QUESTIONS WERE NOT ANSWERED TO YOUR SATISFACTION IN OUR LAST MEETING. I WOULD HOPE MR. CHAIRMAN THAT BY ADDRESSING SPECIFICALLY THE POINTS YOU RAISED IN YOUR LETTER TO ME ON FEBRUARY 2, 1977, THAT I CAN PRESENT AN ACCEPTABLE EXPLANATION.

YOU STATED THAT AB228 BECAUSE EFFECTIVE UPON PASSAGE AND APPROVAL, THAT DATE BEING APRIL 17, 1975. YOU ARE CORRECT, HOWEVER, IT WAS MY BELIEF THAT THE NORMAL PROCEDURE WAS TO START THE PROGRAM JULY 1, 1975. IN THE BUDGET PRESENTED TO YOUR SUB-COMMITTEE, THE PROGRAM SHOWED AN EFFECTIVE DATE COMMENSURATE WITH THE BI-ENNIUM AND I CAN ONLY SAY THAT THE ERROR WAS UNINTENTIONAL.

CONCERNING THE SMALL NUMBER OF PLACEMENTS AS OF NOVEMBER, 1975, I WOULD SAY, WITH THE START OF THE PROGRAM IN JULY 1, 1975 I STARTED TO PREPARE CONTRACTS FOR ITS ADMINISTRATION. THIS TOOK ABOUT THREE WEEKS. THE CONTRACTS THEN HAD TO BE APPROVED BY THE BOARD OF EXAMINERS. UPON APPROVAL, WE COMMENCED ADVERTISING FOR THE STAFF. THE ADVERTISING TOOK ABOUT THREE WEEKS. INTERVIEWS WERE HELD AND OUR FIRST COORDINATOR WAS HIRED AT THE END OF AUGUST 1975. IT WASN'T UNTIL THE END OF SEPTEMBER THAT A FULL STAFF WAS IN OPERATION. APPLICATION FORMS AND EMPLOYER CONTRACTS

BEGAN IMMEDIATELY. I AGREE WITH YOU COMPLETELY THAT START UP WAS VERY SLOW AND I ACCEPT RESPONSIBILITY FOR IT, BUT I WANTED TO DO THE BEST POSSIBLE JOB WITH NEW CAREERS. IT WAS PILOT IN NATURE, AND I SIMPLY DID NOT WANT TO TAKE ANY CHANCES IN PUTTING THE PROGRAM TOGETHER.

AS FOR MY BEING UNCERTAIN REGARDING ANTICIPATED FEDERAL ASSISTANCE, IN MY TESTIMONY OF 1975, I CAN ONLY STATE THAT I NEVER GUARANTEED, BUT CERTAINLY DID ANTICIPATE ASSISTANCE. ATTACHED YOU WILL FIND MY STATEMENT OF NEEDS TO THE STATE WELFARE DIVISION. THIS WAS SENT AT THEIR REQUEST IN JULY OF 1975. MY ASSUMPTION THAT I WOULD BE CONTACTED REGARDING A MORE SPECIFIC PROPOSAL WAS NOT THE BEST APPROACH. I CAN SEE CLEARLY NOW THAT I SHOULD HAVE PURSUED THE APPLICATION FURTHER. I HONESTLY FEEL THAT I TOLD YOU THE FACTS AND DID NOT MISREPRESENT MYSELF TO THE WAYS AND MEANS COMMITTEE. I APPARENTLY WAS NOT AWARE OF THE PUBLISHED PROCEDURES FOR APPLYING FOR SOCIAL SERVICES FUNDING FOR 76-77. I DO HAVE AN APPLICATION IN AT THE PRESENT TIME, AND THERE IS EVERY LIKLIHOOD THAT THE PROPOSAL WILL BE FUNDED WITH ANTICIPATED UNEXPENDED FUNDS IN THE WELFARE DIVISION.

I CAN CLEARLY UNDERSTAND YOUR BEING UPSET AT WHAT MUST LOOK TO BE SOME VERY NEGATIVE ASPECTS OF THE NEW CAREERS PROGRAM, HOWEVER, I BELIEVE THAT THERE ARE MANY POSITIVE CONSIDERATIONS WHICH SHOULD BE TAKEN INTO ACCOUNT. ONE HUNDRED AND SEVENTY TWO (172) YOUNG PEOPLE WERE GIVEN AN OPPORTUNITY TO WORK RATHER THAN DRAW WELFARE OR UNEMPLOYMENT COMPENSATION AT CONSIDERABLE SAVINGS TO THE TAXPAYERS. ALL THESE POSITIONS WERE IN THE PRIVATE SECTOR. I AM QUITE SURE THAT OUR GOAL OF 300 CAN BE REACHED BY JUNE 30TH, 1977.

I TRUST YOU WILL ACCEPT THIS EXPLANATION AND SERIOUSLY
CONSIDER THE CONTINUATION OF THIS PROGRAM. IT IS SORELY NEEDED
AND IS CONTINUING TO SHOW IMPROVEMENT EVERY DAY.

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