

~~CONFIDENTIAL~~

SENATE FINANCE COMMITTEE
MINUTES OF MEETING
MAY 13, 1975

The meeting was called to order at 8:05 a.m.

713

Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice-Chairman
Senator B. Mahlon Brown
Senator William J. Raggio
Senator Clifton Young
Senator Warren L. Monroe
Senator Lee E. Walker

OTHERS: Lincoln Liston, Department of Education
Kenny Gwen, Clark County District
Richard Morgan, State of Nevada Education Association
Ken Hansen, Department of Education
Bill Bible, Budget Office
Howard Barrett, Budget Director
Ron Sparks, Fiscal Analyst

Distributive School Fund

Mr. Lincoln Liston said that if one percent is taken from the second year, and put into the first year, the figures would be an increase in this fund to 18% and 5.05%.

Mr. Kenny Gwen asked if one percent removed from seven was not 6%, and not 5.05%. There was some discussion that the dollar amounts was understood by Mr. Gwen and Mr. Richard Morgan, and that the arrival at 5.05% was comprehended. Senator Brown told Mr. Gwen that it was unfair to hold back any facts to the Committee when they were making an effort to arrive at a fair decision on this matter.

Mr. Lincoln Liston discussed his first "trigger" proposal with the Committee, and said that if the maximum "trigger" was \$30.00 per pupil, this would be based on sales tax distributions at 7 1/2% more for April through September in 1975, than for those months in 1974. Senator Gibson further stated that this was a 2% increase projection for the current projection of 5 1/2% on the sales tax. Mr. Bill Bible concurred with this statement. Mr. Richard Morgan said that a "trigger" limited to just the .01¢ sales is too narrowly based, and he would prefer a "trigger" with a broader base.

Mr. Liston then handed out the second "trigger" proposal to the Committee. Mr. Liston said that this "trigger" release would have to be based on estimates, but it would permit Interim to authorize distributions at a later date if funding became available. Senator Lamb indicated that this "trigger" takes into account the enrollment, and makes the decision subject to approval by the Department of Education, the State Board of Examiners, and the Interim Finance Committee. Mr. Ken Hansen and Mr. Morgan both preferred the second device. Senator Gibson objected to the judgement of Interim in deciding if the "trigger" should occur. Mr.

SENATE FINANCE COMMITTEE
MINUTES OF MEETING
MAY 13, 1975

~~714~~

714

PAGE TWO

Howard Barrett said that the Administration would object to this second device because it is full of estimates and involves too many people when it must be approved by three different political divisions.

Senator Lamb suggested that the Committee agree on \$19.00 as the maximum which will not exceed \$2,614,400 total distributions for the 1976-77 school year.

Senator Gibson - Motion that a broad-based "trigger" be worked out with a maximum of \$19.00, that is not subject to the discretion of the Interim Finance Committee.
Senator Brown - 2nd
Motion Carried.

There was some discussion as to whether the Assembly Ways and Means would accept this proposal, and would allow the discussion on the Special Education Age Expansion Bill to be re-opened. It was decided by the Committee to hold to the Senate Finance Committee's decisions on Special Education and ADC for Welfare.

Welfare Administration

Mr. Ron Sparks presented a budget revision for this section and the following two sections that is based on a 20% increase in the ADC level over the current payment level. Mr. Sparks said that his figures were based on current staffing standards, and operating costs.

	<u>1975-76</u> (FY)	<u>1976-77</u> (FY)
Add Two Eligibility Workers	\$22,616	\$23,746
Add One Senior Clerk Typist	7,299	7,664
Add In-State Travel	500	550
Add Operating	5,361	5,870
Add Equipment	580	
Add General Fund	18,178	18,915
Add Income Maintenance	18,178	18,915

Senator Gibson - Amend and Approve the budget
Senator Young - 2nd
Motion Carried.

Medical Care Unit

	<u>1975-76</u> (FY)	<u>1976-77</u> (FY)
Add Medical Payment	\$118,436	\$125,698
Add General Fund	59,218	62,849
Add Federal XIX	59,218	62,849

SENATE FINANCE COMMITTEE
MINUTES OF MEETING
MAY 13, 1975

~~715~~

715

PAGE THREE

Senator Raggio - Amend and Approve the budget
Senator Gibson - 2nd
Motion Carried.

ADC

	<u>1975-76 (FY)</u>	<u>1976-77 (FY)</u>
Average Grant Increase	\$405,000	\$391,500
New Recipients	184,680	178,200
Add Cash Assistance	589,680	569,700
Add General Fund	294,840	284,850
Add Federal ADC	294,840	284,850

Senator Gibson - Amend and Approve the Budget
Senator Young - 2nd
Motion Carried.

Mr. Howard Barrett gave the April, 1975 caseload count for ADC as being 14,130, which is 190 less than the March count of 14,320.

Motor Vehicle Inspection Program

The funding for this program was a fiscal note for S.B. 604.

Senator Gibson - Motion to not approve the Budget
Senator Young - 2nd
Motion Carried.

AB 753 (See attached bill)

Senator Monroe - Do Pass
Senator Gibson - 2nd
Motion Carried.

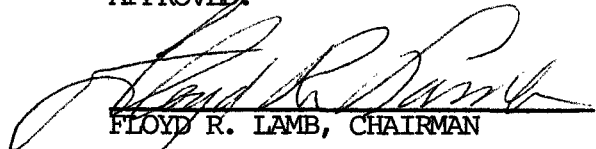
SB 190 (See attached
reprint)

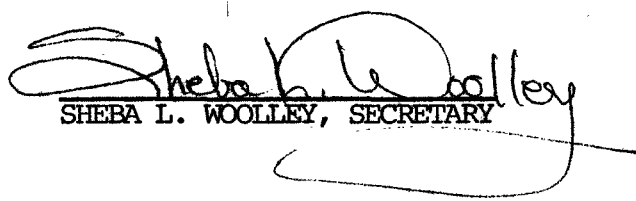
Senator Young - Approve amendments and Do Pass
Senator Gibson - 2nd
Motion Carried.

There being no further business, the meeting adjourned at 9:10 a.m.

RESPECTFULLY SUBMITTED:

APPROVED:


FLOYD R. LAMB, CHAIRMAN


SHEBA L. WOOLLEY, SECRETARY

A. B. 753

**ASSEMBLY BILL NO. 753—COMMITTEE ON
LEGISLATIVE FUNCTIONS**

APRIL 30, 1975

Referred to Committee on Legislative Functions

SUMMARY—Modifies membership and duties of Marlette Lake water system advisory committee. Fiscal Note: No. (BDR 27-1991)



EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to Marlette Lake water system; adding to the membership and modifying the duties of the Marlette Lake water system advisory committee; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 SECTION 1. NRS 331.165 is hereby amended to read as follows:
- 2 331.165 1. The Marlette Lake water system advisory committee is
- 3 hereby created to be composed of:
- 4 (a) One [representative] member appointed by the state board of
- 5 fish and game commissioners.
- 6 (b) One [representative] member appointed by the state park advi-
- 7 sory commission.
- 8 (c) Two [legislators] members from the state legislature appointed by
- 9 the legislative commission.
- 10 (d) One member [of] from the staff of the legislative counsel bureau
- 11 [designated] appointed by the legislative commission.
- 12 (e) One member appointed by the state forester firewarden.
- 13 (f) One member appointed by the department of general services.
- 14 2. Members of the advisory committee shall serve at the pleasure of
- 15 their respective appointing authorities and shall receive necessary per
- 16 diem allowances and travel expenses in the amounts specified by law.
- 17 3. The advisory committee [shall assist the state department of con-
- 18 servation and natural resources in performing the duties imposed upon
- 19 that department by NRS 331.170.] may make recommendations to the
- 20 legislative commission, the interim finance committee, the department of
- 21 administration, the state department of conservation and natural resources
- 22 and the governor concerning any matters relating to the Marlette Lake
- 23 water system or any part thereof.

(REPRINTED WITH ADOPTED AMENDMENTS)

FIRST REPRINT

S. B. 190

SENATE BILL NO. 190—COMMITTEE ON FINANCE

FEBRUARY 13, 1975

Referred to Committee on Finance

SUMMARY—Provides increases in salaries for state unclassified personnel effective January 1, 1975, and makes appropriations for such increases. Fiscal Note: No. (BDR 23-768)

EXPLANATION—Matter in italics is new; matter in brackets [] is material to be omitted.

AN ACT increasing annual salaries of state officers and employees in the unclassified service and attorney general's office; making appropriations for such salary increases from the general fund and the state highway fund in the state treasury; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

1 SECTION 1. NRS 284.182 is hereby amended to read as follows:
2 284.182 The following state officers and employees in the unclassified
3 service of the State of Nevada shall receive annual salaries not to exceed
4 the approximate maximum amounts set forth following their unclassified
5 grade and specified titles:

6	Unclassified	Approximate
7	Grade and Title	Annual Salary
8	1. U-55	
9	[Superintendent and medical director, state	
10	hospital.....	\$32,887]
11	<i>Medical director, Nevada mental health institute.....</i>	\$37,000
12	2. U-53	
13	Administrator, mental hygiene division.....	[\$30,600] \$34,425
14	[Medical director, Southern Nevada mental	
15	health center.....	29,371]
16	3. U-50	
17	State highway engineer.....	[\$28,650] \$32,231
18	<i>Medical director, Las Vegas mental health cen-</i>	
19	<i>ter.....</i>	33,042
20	4. U-49	
21	Director, department of [health, welfare and	
22	rehabilitation.....	\$23,792]
23	<i>human resources.....</i>	\$28,550