

SENATE FINANCE COMMITTEE
MINUTES OF MEETING
APRIL 10, 1975

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The meeting was called to order at 8 a.m.

Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice-Chairman
Senator Lee E. Walker
Senator B. Mahlon Brown
Senator William Raggio
Senator Warren L. Monroe
Senator C. Clifton Young

OTHERS: Ron Sparks, Fiscal Analyst
Howard Barrett, Budget Director
Cy Ryan, UPI
Arlene Joyce, Clark County Legal Services
Ruby Duncan, Spokesman for ADC, Las Vegas
Mya Miller, Spokesman for ADC, Carson City

DESERT DEVELOPMENTAL CENTER

Senator Gibson - Approve Governor's recommendation to approval of the Capital Improvement Project.
Senator Walker - 2nd
Motion Carried.
Senators Young and Raggio (Absent)

COMMUNITY TRAINING CENTER

Senator Monroe - Amend and Do Pass to read - increase the appropriation the first year to \$55,241 and the second year to \$64,000.
Senator Walker - 2nd
Motion Carried.

FOSTER GRANDPARENTS PROGRAM

Senator Walker - Approve Governor's recommendation
Senator Gibson - 2nd
Motion Carried

RESIDENT PLACEMENT

Senator Gibson - Approve Governor's recommendation
Senator Walker - 2nd
Motion Carried

COMMUNITY RELEVANT PLANNING

Senator Walker - Approve Governor's recommendation
Senator Young - 2nd
Motion Carried

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COMMUNITY AWARENESS PROJECT

Senator Gibson - Approve Governor's recommendation
Senator Walker - 2nd
Motion Carried

DEPARTMENT OF MILITARY

Senator Lamb questioned whether a person in the military could collect both federal and state retirement.

Mr. Howard Barrett said if they would collect a double retirement it would not be in the budget.

Senator Gibson - Approve Governor's recommendation.
Senator Young - 2nd
Motion Carried.

NATIONAL GUARD BENEFITS

Senator Young - Amend to strike the license plate Program.
Senator Gibson - 2nd
Motion Carried.

CIVIL DEFENSE AND DISASTER AGENCY

Senator Brown - Approve Governor's recommendation
Senator Young - 2nd
Motion Carried

WESTERN INTERSTATE NUCLEAR COMPACT

Senator Gibson referring to the Nuclear Storage Program said that "I think we should stay in the program we're working on".

Senator Brown - Reconsider
Senator Gibson - 2nd
Senator Monroe - "NO"
Motion Carried

Senator Walker - Approve Governor's recommendation
Senator Gibson - 2nd
Motion Carried

RADEF PROGRAM

Senator Brown - Approve Governor's recommendation
Senator Young - 2nd
Motion Carried

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HARDWARE PROGRAM

Senator Brown - Approve Governor's recommendation.
Senator Young - 2nd
Motion Carried

SURPLUS PROPERTY CIVIL DEFENSE

Senator Young - Approve Governor's recommendation
Senator Brown - 2nd
Motion Carried

CIVIL DEFENSE & DISASTER AGENCY EMERGENCY PLANNING PROGRAM

Senator Brown - Approve Governor's recommendation
Senator Raggio - 2nd
Motion Carried

P & A PROGRAM

Senator Young - Approve Governor's recommendation
Senator Gibson - 2nd
Motion Carried

PAROLE & PROBATION

Senator Raggio said that there ought to be funds invested in probation for first offenders, to see that adequate and competent aid is given during this time.

Senator Young - Approve Governor's recommendation
Senator Gibson - 2nd
Motion Carried

GAMING CONTROL BOARD

Senator Lamb questioned the need for 21 new positions. Senator Brown said that there might be a need for more staff to investigate the incoming junkets. Senator Gibson said that primarily the agency is requesting auditors, and \$453,000 was brought in by the audit program.

Mr. Barrett and Mr. Ron Sparks suggested the following changes:

- 1) Other Building Rent increased to : \$127,928 (1st Year) \$132,198 (2nd)
- 2) State Owned Building Rent removed from the Budget
- 3) Improv/Struc Attch Fix increased to: \$11,875 (1st Year) -0- (2nd)

Senator Brown - Amend and Do Pass (above amendments)
Senator Gibson - 2nd
Motion Carried

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DEPARTMENT OF CONSERVATION

Senator Walker - Approve the Governor's recommendation
Senator Monroe - 2nd
Motion Carried

STATE ENVIRONMENTAL COMMISSION DIVISION

Senator Walker - Amend and Do Pass to increase
the In-State travel to \$3,500 each year.
Senator Brown - 2nd
Motion Carried

DIVISION OF SOIL CONSERVATION DISTRICTS

Senator Gibson - Approve the Governor's recommendation
Senator Young - 2nd
Motion Carried

DIVISION OF STATE LANDS

Senator Young - Approve the Governor's recommendation
Senator Walker - 2nd
Motion Carried

TAHOE REGIONAL PLANNING

Senator Young - Approve the Governor's recommendation
Senator Monroe - 2nd
Motion Carried

DIVISION OF WATER RESOURCES

Senator Monroe - Approve the Governor's recommendation
Senator Young - 2nd
Motion Carried

CALIFORNIA NEVADA COMPACT COMMISSION

Senator Gibson - Approve the Governor's recommendation
Senator Monroe - 2nd
Motion Carried

DIVISION OF COLORADO RIVER RESOURCES

Senator Young - Approve the Governor's recommendation
Senator Gibson - 2nd
Motion Carried

DIVISION OF STATE PARKS

Senator Monroe - Amend and Do Pass to remove
the two Senior Clerk Typists from the New
Positions
Senator Gibson - 2nd
Senator Walker, Young, Raggio - "NO"
Motion Carried

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PARK COMMISSION MARINA DEVELOPMENT

The Committee agreed that a letter should be sent to the Parks Division defining the use of funds for the Lahontan Recreation area. This budget was held for further information.

STATE PARK PLANNING AND DEVELOPMENT

Senator Gibson - Approve the Governor's recommendation
Senator Walker - 2nd
Motion Carried

LAND AND WATER CONSERVATION PROGRAM

Senator Brown - Approve the Governor's recommendation
Senator Young - 2nd
Motion Carried

PARK HISTORIC PRESERVATION PROGRAM

Senator Young - Amend and Do Pass for \$80,000
which will be federally matched and used
for brick making to be used for re-construction.
Senator Raggio - 2nd
Senators Brown, Lamb, Gibson, Monroe - "NO"
Motion Did Not Carry

Senator Brown - Approve the Governor's recommendation
Senator Gibson - 2nd
Motion Carried

V & T RAILROAD

Senator Gibson - Approve the Governor's recommendation
Senator Walker - 2nd
Motion Carried

DIVISION OF FORESTRY

Senator Brown - Approve the Governor's recommendation
Senator Gibson - 2nd
Motion Carried

FORESTRY NURSERIES

Mr. Barrett said that the New Position recommended would have to be deleted, because the Las Vegas nursery was not approved.

Senator Young - Amend and Do Pass
Senator Walker - 2nd
Senators Brown and Gibson - "NO"
Motion Carried

ADC - "MOTHER AND THREE CHILDREN"

Mrs. Maya Miller spoke and said that this system is an impossible combination of Federal, State and County regulations. Mrs. Miller said that with the Medical Benefit section assumes that the average costs per month of medical expenses per family is \$31 per person, however, this average is based on on very high medical costs. Mrs. Ruby Duncan said that if a family does not use these benefits, then this also affects the average. Senator Brown stated that it appeared their point was that not all the people are receiving this amount.

Mrs. Miller said that on the Housing Allotment of Food Stamp Bonus, the figures on rent and utilities are also assumed. Senator Gibson said are the figures based on the assumption that there is not any take-home pay. Mrs. Miller said that for the 70% and 100% support areas, the amount given is \$230.00. Mrs. Miller said that this is for Food Stamps (\$25.00), Shelter (\$195.00), and \$10.00 left for other expenses (in the 70% support area). Mrs. Miller also said that there is no "future" in this budget, as no social security or pension is planned for in the allotments.

Senator Raggio asked how many people were in the 100% support category. Mrs. Miller said that she did not know the numbers. Mrs. Duncan said that four out of five families currently receive the allotment for the no-income status, or 20% have a earned income.

FOREST FIRE SUPPRESSION

Senator Monroe - Approve the Governor's recommendation
Senator Young - 2nd
Motion Carried

FORESTRY PEST CONTROL

Senator Monroe - Approve the Governor's recommendation
Senator Young - 2nd
Motion Carried

FOREST AND WATER SHED REHABILITATION

Senator Young - Approve the Governor's recommendation
Senator Monroe - 2nd
Motion Carried

APIARY INSPECTION FUND

Senator Brown - Approve the Governor's recommendation
Senator Young - 2nd
Motion Carried

AGRICULTURAL REGISTRATION AND ENFORCEMENT FUND

Senator Monroe - Approve the Governor's recommendation
Senator Walker - 2nd
Motion Carried

INSECT ABATEMENT

Senator Monroe - Approve the Governor's recommendation

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INSECT ABATEMENT (Cont.)

Senator Young - 2nd
Motion Carried

There being no further business, the meeting adjourned at 9:55 a.m.

RESPECTFULLY SUBMITTED:

SHEBA L. WOOLLEY, SECRETARY

APPROVED:


FLOYD R. LAMB, CHAIRMAN