

SENATE FINANCE COMMITTEE
MINUTES OF MEETING
FEBRUARY 21, 1975

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The meeting was called to order at 8:31 a.m.

Senator James I. Gibson was in the Chair.

PRESENT: Senator James I. Gibson, Vice-Chairman
Senator William J. Raggio
Senator Clifton Young
Senator B. Mahlon Brown
Senator Lee E. Walker
Senator Warren L. Monroe

ABSENT: Senator Floyd R. Lamb, Chairman

OTHERS: Roger Trounday, Director of Human Resources
Dr. John Carr, State Health Officer
Gill Blonsley, Clark County Health Dept.
E.S. Gallagher, Washoe County Health Dept.
Orville Wahrenbrock, Chief Assistant, Dept.
of Human Resources
Jane Douglas, Division of Child Care Services
John McSweeney, Division of Aging Services
Loren Williams, Henderson City Council
Howard Barrett, Budget Division
Cy Ryan, UPI
Ron Sparks, Fiscal Analyst

DIRECTOR OF HUMAN RESOURCES

Mr. Roger Trounday said that there has been a transfer of one position to Youth Services, (Chief Juvenile Community Services).

Senator Raggio asked who is the Deputy Attorney General. Mr. Trounday said Bob Lyle.

Senator Gibson asked if the "In-State" travel was still necessary if the Community Services Chief was transferred to another department. Mr. Trounday said that the auditor and the personnel officer still use this request.

Senator Gibson asked how long the Deputy Attorney General had been with the agency, when he had passed the bar, and if he had had a private practice. Mr. Trounday said that he had been with the agency about a year; he had passed the bar in 1972, and had had a private practice in Nevada. Senator Walker asked if the Deputy worked for others in the agency. Mr. Trounday said that Welfare and Mental Health have their own Deputy Attorney General.

Senator Raggio asked the necessity of SB 176. Mr. Trounday said that a study of the Data Processing operation was needed in order to recommend improvements, as it is currently difficult to keep up with on-going projects. Senator Raggio asked if the Department was a heavy user of the Data Processing operation. Mr. Trounday said that they are, and at this time there is only one assignee

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DIRECTOR OF HUMAN RESOURCES (Cont.)

from CDP at the Welfare Division. Senator Raggio asked Mr. Trounday if he could estimate the cost of such a study. Mr. Trounday said about \$50,000.

Senator Walker asked how the Contract Public Information Officer was funded. Mr. Trounday said HEW is responsible for 49% and State funds for 51%; and the contract will terminate in September.

Senator Gibson asked why there was an increase in rent. Mr. Trounday said that the agency is moving, and is asking for a conference room.

HEALTH AID TO COUNTIES

Dr. John Carr said that this was an effort to increase State support in matched dollars. Dr. Carr said that the agency request of \$581,505 and \$604,443 is based on the projected population increase in Nevada. Dr. Carr said that with the threat of cut-off of 314 D funds, it was felt that with State dollars various rural areas could develop their own priorities. Mr. Howard Barrett said that the Budget Office felt that the existing should be continued, and that a review of Clark and Washoe County tax receipts will show that their revenue is growing faster than the State's.

Senator Monroe asked for a breakdown areas where the money is spent. Mr. Gill Blonsley responded for the Clark County area which he felt was similar to Washoe County. Mr. Blonsley said the following:

- a) Provide Health Inspections -- 2400 food establishments in the Clark County jurisdiction.
- b) Conduct licensing and examining for 38,000 food handlers
- c) Air pollution control authority in Southern Nevada
- d) Full range of public health clinics
- e) Comprehensive Planning Agency in Southern Nevada

Senator Monroe asked if it wasn't a State responsibility to do food inspection. Dr. Carr said that the statutes say, "health authority" can conduct the inspections.

Senator Raggio asked how many people are full-time staff in Clark County. Mr. Blonsley said that there are 150 full-time, and 12% temporary.

Senator Raggio asked what was the total operating budget and the amount of money from participating governmental entities. Mr. Blonsley said this fiscal year totaled, \$1,182,000 in Ad Valorem tax revenue; \$150,000 transfer from County general fund; approximately \$112,000 in health inspection fees.

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HEALTH AID TO COUNTIES

Senator Raggio asked what the 314 D funds were. Dr. Carr said these are funds under the Public Service Health Act that are for distributable use in agencies after the administrative costs. Mr. Howard Barrett said that the total for 314 D funds in all the budgets is a little under \$400,000 per year.

Senator Gibson said that he assumed that the \$581,505 of the requested regular appropriation would be distributed on a per capita basis. Dr. Carr said that this is true.

Dr. E.S. Gallagher gave a handout explaining the funding of the Washoe County district.

Senator Gibson asked if Washoe County's share of the \$120,000 was \$48,000. Dr. Gallagher said that it is, and the split is 60 for Clark County and 40 for Washoe County.

Senator Young asked about the services available to Sun Valley and Washoe Valley. Dr. Gallagher said that in Sun Valley there is no basic pediatric or child-related services; and a study is necessary to determine needs in other immediate areas. Dr. Gallagher said that it would probably take about \$3.00 to \$4.00 per head to give adequate services in Sun Valley.

Senator Monroe was concerned that there is too much draining of funding both in the Federal and State instance. Senator Monroe said that citizens are asked to cut down, but the bureaucracies will just seek out another source, if one area of appropriations are withdrawn. Mr. Blonsley said that he agreed that it was necessary to cut down, and asked Mr. Loren Williams to show where there will be some retreat. Mr. Williams said that 24 part-time satellite clinics in Clark County, and now there will be an abandonment of about eight percent of the working force in these areas.

Senator Young asked about care to the other counties. Dr. Carr said that direct health needs in the rural areas are a problem.

Senator Young asked if there was progress being made on the air pollution problem in Washoe County. Dr. Gallagher said that this is about 80% due to auto emission, and most of the areas travel is by out-of-state vehicles, but the problem isn't completely insoluble.

Senator Brown asked if there were any areas that could be cut back easier than others. Mr. Blonsley said that the

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HEALTH AID TO COUNTIES (Cont.)

study on air pollution could be abandoned; and quality food service establishments could only be inspected twice a year; and some of the clinic programs could be eliminated.

Senator Raggio asked if some of the areas of jurisdiction weren't duplicated by State functions. Dr. Carr said that each county has a vital statistics registrar, and that Clark County doesn't have the proximity to the Capitol that some districts have.

DIVISION OF CHILD CARE SERVICES (See attached copy)

Senator Walker asked if SB 99 meant a change in the Services' budget. Mr. Wahrenbrock said that this is only an Administrative change.

Senator Brown asked if there was some coordination with the Child Care in the Welfare budget. Mr. Wahrenbrock said that 'Child Care' relates to child abuse, and works with the Division.

Senator Raggio asked about the ramification of Title 20. Mr. Wahrenbrock said they are attempting to get guidelines on this Title, and the proposal now is to try and keep the administrative program in the Director's office, and components of the Title 20 plan will be used in the various divisions. Mr. Wahrenbrock said that this is part of the "New Social Services Act" that was signed into law in December, and about \$6.3 million will be available to Nevada. Mr. Barrett said that this is further compounded by the fact that this was 75% Federal and 25% State, and in 1976 this may go to 65%/35%, and in 1977 to 50%/50%.

Senator Raggio asked if the inclusion of child care in collective union bargaining is an area of legitimate State interest. Mrs. Douglas said that she has received positive reception to this, and is in favor of such.

Mr. Wahrenbrock said that he sees the Services as a monitoring and training agency.

YOUTH SERVICES AGENCY

Mr. Wahrenbrock said that this agency is a combination of: Nevada Youth Training Center, Nevada Girls Training Center, Northern Nevada Children's Home, Southern Nevada Children's Home, and the Community Services Division. The chief of juvenile community services travels throughout the State to monitor the programs, said Mr. Wahrenbrock.

Senator Gibson asked why the Child Care division now under Welfare is not a function of the Agency. Mr. Barrett said

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YOUTH SERVICES AGENCY (Cont.)

that the 'Child Care' is a Welfare proposal, and is using Social Services money.

AGING SERVICES

Mr. John McSweeney said that this Service has the responsibility to administer the Older American's Act
Mr. McSweeney gave an opening speech to the Committee on the responsibilities of this agency, (See attached copy).

Mr. McSweeney said that they are asking for two new positions on the assumption that 4-A Federal funds will be available for the biennium. Senator Brown asked if the Service will expect these positions to be State funded if the Federal appropriations don't come through. Mr. McSweeney said no.

Senator Gibson asked about the "meals on wheels" program. Mr. McSweeney said that under Title 7, they are able to feed over 1200 people for five days per week.

Senator Gibson asked what the age group is that receives the "meals on wheels" program. Mr. McSweeney said that the recipients are sixty years old or over, or they are eligible if the spouse is younger.

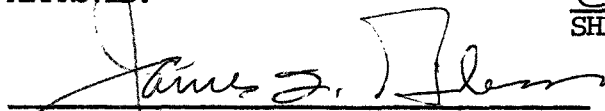
Senator Young was concerned about the various small amounts of moneys used for projects such as "foot problems". Mr. McSweeney said that federal government allows a lot of in-kind services, and some doctors donate time to help promote State support.

Senator Brown asked if the distribution for the "meals on wheels" is equitable throughout the State. Mr. McSweeney said that larger districts do get priority, but the Caliente and other rural areas have less resources and therefore a higher need.

There being no further business, the meeting adjourned at 10:25 a.m.

RESPECTFULLY SUBMITTED:

APPROVED:



JAMES I. GIBSON, VICE-CHAIRMAN



SHERA L. WOOLLEY, SECRETARY

OPENING REMARKS FOR THE SENATE FINANCE COMMITTEE:

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THE STATE DIVISION FOR AGING SERVICES UNDER THE DEPARTMENT OF HUMAN RESOURCES OPERATING UNDER THE NEVADA REVISED STATUTES 427A.010 TO 427A.230 IS GIVEN THE RESPONSIBILITY TO ADMINISTER THE INTENTS AND PURPOSE OF PUBLIC LAW 93-29, OLDER AMERICANS ACT, AS AMENDED. THE 4 MAIN RESPONSIBILITIES IN CONJUNCTION WITH THE FEDERAL ACT ARE: ^{PLANNING} ADMINISTRATION, PROVIDE TECHNICAL ASSISTANCE, EVALUATION AND COORDINATION.

RELATIVE TO THE ABOVE, THE DIVISION WILL ASSIST TO ENHANCE PROGRAMS DESIGNED TO MEET THE NEEDS OF OLDER PERSONS FOR SUCH SERVICES AS INCOME, NUTRITION, TRANSPORTATION, HOUSING, HEALTH CARE, EDUCATION AND ANY OTHER SERVICES OR AREAS IN PROMOTING THE WELLBEING OF OLDER PERSONS. AT PRESENT OUR STATE AGENCY MUST SUBMIT A YEARLY PLAN TO THE ADMINISTRATION ON AGING FOR APPROVAL IN ORDER THAT THE STATE MAY RECEIVE THE FORMULA APPORTIONMENT OF FUNDS ALLOTTED TO THE STATE OF NEVADA UNDER THE OLDER AMERICANS ACT. BASICALLY, THE STATE RECEIVES FUNDS UNDER THE OLDER AMERICANS ACT FROM TITLES III AND VII. STRATEGIES PROPOSED BY THE ADMINISTRATION ON AGING AND IMPLEMENTED INTO PUBLIC LAW 93-29 HAVE CALLED FOR THE STATE TO CREATE, BY WAY OF THE GOVERNOR, PLANNING AND SERVICE AREAS. WITHIN EACH PLANNING AND SERVICE AREA THE STATE AGENCY MUST THEN DESIGNATE AREA AGENCIES ON AGING TO DEVELOP AND IMPLEMENT AREA PLANS FOR SELECTING A NUMBER OF PLANNING AND SERVICE AREAS WITHIN THE STATE. NEVADA HAS 2 DESIGNATED PLANNING AND SERVICE AREAS; ONE BEING THE BOUNDARIES OF CLARK COUNTY AND THE OTHER BEING THE REMAINING PORTION OF THE STATE.

IN ESSENCE THEN, THE AREA AGENCIES ON AGING ARE CHARGED WITH THE FOLLOWING MAJOR RESPONSIBILITIES:

1. TO BECOME A FOCAL POINT FOR LEADERSHIP IN THE FIELD OF AGING FOR ITS PLANNING AND SERVICE AREA.
2. TO ENGAGE IN A CONTINUING PROCESS OF PLANNING IN ORDER TO DEFINE OR RE-DEFINE OBJECTIVES AND TO ESTABLISH PRIORITIES AND TO DEVELOP A

SYSTEM DESIGNED TO IMPROVE THE DELIVERY OF SERVICES.

3. TO MAKE PROVISIONS FOR AN ACTION PROGRAM DESIGNED TO COORDINATE THE DELIVERY OF EXISTING SERVICES FOR OLDER PERSONS.
4. TO MAKE PROVISIONS FOR AN ACTION PROGRAM DESIGNED TO POOL AVAILABLE BUT UNTAPPED RESOURCES FROM BOTH THE PUBLIC AND PRIVATE SECTORS IN ORDER TO STRENGTHEN EXISTING OR INAUGURATE NEW SERVICES.
5. TO TAKE STEPS, IN COOPERATION WITH THE STATE AGENCY ON AGING DESIGNED TO ACHIEVE THE ESTABLISHMENT FOR MAINTENANCE OF INFORMATION AND REFERRAL SOURCES IN SUFFICIENT NUMBER TO ASSURE THAT THE OLDER PERSONS WITHIN THE AREA WILL HAVE REASONABLY CONVENIENT ACCESS TO SUCH SOURCES BY THE END OF FISCAL YEAR 1975.
6. TO ENTER INTO CONTRACTS WHICH WILL MAKE GRANTS FOR INAUGURATING AND STRENGTHENING SUPPORTING AND GAP-FILLING SERVICES FOR OLDER PERSONS.
7. TO MONITOR AND ASSESS AND CONDUCT PERIODIC EVALUATIONS OF ACTIVITIES CARRIED OUT UNDER ITS' AUSPICES.
8. TO DEVELOP COMPREHENSIVE AND COORDINATED PROGRAMS FOR OLDER PERSONS THROUGHOUT THE PLANNING AND SERVICE AREAS.

THE AREA PLANS ARE SUBMITTED TO THE STATE AGENCY AND UPON APPROVAL BECOME PART OF THE STATE'S ANNUAL OPERATING PLAN. THERE ARE A GREAT DEAL OF COMPLEXITIES IN CARRYING OUT THE OLDER AMERICANS ACT ITSELF COUPLED WITH THE RULES AND REGULATIONS PROMULGATED BY THE ADMINISTRATION ON AGING.

FOR THE COMMITTEE'S CONVENIENCE I WOULD LIKE TO GIVE YOU A LIST OF PROJECTS IN OPERATION THAT HAVE BEEN INITIATED BY FUNDS RECEIVED UNDER THE OLDER AMERICANS ACT IN OUR STATE. IT HAS BEEN THE PHILOSOPHY OF OUR AGENCY AND THAT ALSO OF THE DIRECTOR OF THE DEPARTMENT OF HUMAN RESOURCES TO GET AS MANY DOLLARS DOWN TO THE DIRECT SERVICE LEVEL FOR PROGRAMS AND PROJECTS THAT WILL BE OF BENEFIT TO OLDER PERSONS OF OUR STATE. IT IS OUR BELIEF

THAT BECAUSE OF THE POPULATION AND DISTRIBUTION OF OUR FELLOW NEVADANS THAT THE COST OF ADMINISTERING AREA AGENCIES ON AGING TO CARRY OUT THE PURPOSE AND INTENT, HAS BEEN COUNTER-PRODUCTIVE IN INITIATING NEW AND ADDED SERVICES TO ALREADY EXISTING PROGRAMS.

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FOR YOUR ADDITIONAL CONVENIENCE I WOULD LIKE TO GIVE YOU A COPY OF THE DEPUTY ATTORNEY GENERAL'S OPINION IN REGARDS TO THE STATE SUBMITTING A PLAN THAT WOULD REDUCE ADMINISTRATIVE COSTS AT THE AREA AGENCY LEVEL BUT YET FULFILLING THE INTENT AND PURPOSE OF THE OLDER AMERICANS ACT.

AT THIS TIME I WILL TRY TO ANSWER ANY QUESTIONS THAT YOU MAY HAVE IN REGARDS TO PAST, PRESENT AND FUTURE CONCERNS OF THE DIVISION FOR AGING SERVICES OPERATION.

DEPARTMENT OF HEALTH, EDUCATION, WELFARE
Office of Human Development

1. GRAN NO. 90-94 2. AMEND. NO. 113

Granting Office and Program
Child Welfare Research & Demonstration Grants

3. BUDGET PERIOD:
FROM 6/1/74 THROUGH 5/31/75

NOTICE OF GRANT AWARDED
Sec. 426 SSA as amended,
Under Authority of P. L. (42 USC 626) and Subject
to Pertinent DHEW & OHD Regulations and Policies Applicable to:

4. TOTAL PROJECT PERIOD:
FROM 6/1/74 THROUGH 5/31/75

RESEARCH GRANT TRAINING GRANT DEMONSTRATION GRANT
 OTHER _____
(Specify)

5. FIN NO.
6. TYPE OF GRANT: New RENEWAL
 CONTINUATION SUPPLEMENT REVISION

7. PROJECT/PROGRAM TITLE
Industrial Child Care Promotions

8. GRANTEE ORGANIZATION
Nevada Child Care Services Division
308 North Curry Street
Carson City, Nevada 89701

9. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR
Jane I. Douglas

10. CONGR' DISTRICT 11. COUNTY

13. AWARD COMPUTATION

12. APPROVED BUDGET

PERSONNEL	\$ 3,890	01
EQUIPMENT	120	05
SUPPLIES	1,830	04
TRAVEL	2,600	02
CONSULTANT EXPENSES	21,600	04
OTHER	-0-	

A. TOTAL FEDERAL APPROVED BUDGET \$ 30,040
B. LESS UNOBLIGATED BALANCE FROM
PRIOR BUDGET PERIOD(S) \$ -0-
C. LESS CARRY-OVER AS ADDITIONAL FUNDS
FROM PRIOR BUDGET PERIODS \$ -0-
D. AMOUNT OF THIS AWARD \$ 30,040
E. TOTAL GRANTEE PARTICIPATION -0-

TRAINEE STIPENDS

DEPENDENCY ALLOWANCE

TRAINEE TUITION AND FEES

DIRECT COSTS \$ 30,040

INDIRECT COSTS

CALCULATED AT _____ % OF \$ _____

TOTAL FEDERAL APPROVED BUDGET → \$ 30,040

EQUIPMENT ACCOUNTABILITY WAIVED NOT WAIVED

14. SUPPORT RECOMMENDED FOR REMAINDER OF PROJECT PERIOD

PERIOD	TOTAL COSTS
Future support is dependent upon satisfactory progress and availability of funds.	

15. REMARKS
Grantee's proposal dated March 22, 1974, and "A Guide for Recipients of Child Welfare Research and Demonstration Grants" dated August, 1971, are herein incorporated. This grant award is subject to all the requirements imposed by DHEW regulations 45 CFR Part 16 and 45 CFR Part 74, Subpart L and Subpart P do not apply to non-governmental grantees.

16. APPROPRIATION NO. 7540136	17. CAN NO. 4-1990800	18. OBJ. CLASS 41.45	19. TRANSACTION NO. 01-0A2927
20. VENDOR CODE 69E918	21. CATALOG FED. DOM. ASSISTANCE NO. 13.608	22. APPROVAL LIST NO. OHD-W-123-74	23. SIGNATURE AND TITLE OF OHD OFFICIAL <i>Paul R. Rosoff</i> DATE 5/13/74
24. PAYEE		Acting Director, Office of Child Development	

OFFICE OF RESEARCH PROJECT
SCIENCE INFORMATION EXCHANGE

NOT FOR PUBLICATION OR
PUBLICATION REFERENCE

SMITHSONIAN INSTITUTION
DEPARTMENT OF HEALTH EDUCATION & WELFARE

Office of the Secretary
Office of Child Development

BIE NO.	GJB
AGENCY NO.	114

SUPPORTING AGENCY:

Child Welfare Research and Demonstration Project

TITLE OF PROJECT:

Industrial Child Care Promotions

Give names, departments, and official titles of PRINCIPAL INVESTIGATORS and ALL OTHER PROFESSIONAL PERSONNEL engaged on the project.

Jane Douglas, Administrator - Child Care Services Division
Sy Ogulnick, Director - Youth Systems Unlimited
Lenetti Ogulnick, Systems Design - Youth Systems Unlimited
Ian Markman, Research Specialist - Youth Systems Unlimited
Kenneth Teeters, Consultant - Youth Systems Unlimited

NAME AND ADDRESS OF INSTITUTION:

Child Care Services Division
308 N. Curry
Carson City, Nevada 89701

SUMMARY OF PROPOSED WORK - (200 words or less.) - In the Science Information Exchange summaries of work in progress are exchanged with government and private agencies supporting research, and are forwarded to investigators who request such information. Your summary is to be used for these purposes. Demonstration Project: A concentrated systematic study directed

toward testing the feasibility of providing child care and youth programs through a system design, for employees of resort hotels, and relative collective bargaining provisions for the primary union involved with hotels.

The study will identify the variables that exist in the workings, thought processes, and follow-up procedures relative to the development, construction and operation of a program for employees' children from the view point of management, union and employees.

A systems design will then be developed involving facility and program. It will include a built-in evaluation system from initial thoughts of industrial child care to assessments of actual operations.

The systems design will provide benefits to seven component interest groups: (1) management (2) parents (employees) (3) child (age 2-6) (4) preadolescent (7-12) (5) adolescent (6) union (7) community.

Innovations of proposed design: (No prior research available):

1. A repeatable design for other industries with built-in evaluation processes.
2. A well-developed child care and youth system approach.
3. Involvement of employee children, ages 12-18 in pre-professional training programs based on the Education for Parenthood model, and participation in youth activities.
4. A specific design provided to unions for collective bargaining.
5. An evaluation process that includes community benefits.

SIGNATURE OF
PRINCIPAL INVESTIGATORPROFESSIONAL SCHOOL
(medical, graduate, etc.)

Administrator

Child Welfare Research or Demonstration Grant

(Leave Blank)
 PROJECT NUMBER _____

PROJECT TITLE: Industrial Child Care Promotions
 AGENCY OR INSTITUTION: Nevada Child Care Services Division
 FOR THE PERIOD BEGINNING: June 1, 1974 AND ENDING: May 31, 1975.

BUDGET REQUEST (Continued)

2. SUPPLIES (Itemize by major types--must be consumable and/or expendable):		AMOUNT REQUESTED CWRD FUNDS	(LEAVE BLANK)
a) Questionnaires & data forms	235		
b) Conference meeting supplies	305		
c) Systems Design books	900		
d) Public Service tapes, T.V. slides distribution	50		
e) PSA taping, Radio	250		
f) Film slides for conferences	90		
	SUB-TOTAL	1830	
3. TRAVEL (Itemize by major purposes--no foreign travel allowed):			
To assess primary industry, hospital, government operations: 5 trips for 2 persons: \$400 plane fare (2 persons) x 5 = 2000 \$ 60 per diem (2 persons) x 2 days x 5 = 600			
	SUB-TOTAL	2600	
4. EQUIPMENT (Itemize):			
Adding machine - 120			
	SUB-TOTAL	120	
5. OTHER EXPENDITURES (Itemize):			
	SUB-TOTAL	4550	
6. TOTAL DIRECT COSTS		30,040	
7. INDIRECT COSTS (Show basis for computation) % x \$			
8. TOTAL COSTS		30,040	

Budget Request Form CB-CWRD
Nevada -- Industrial Child Care Promotions

N A R R A T I V E

Item 1. PERSONNEL

The Project Director will be capable of delegating many duties to the Youth Systems Unlimited Director (consulting firm). The consulting Director will coordinate the work of his investigators, with a minimum of weekly reports to the Project Director on all aspects of the operations.

Twenty-five percent of the Project Director's (Child Care Services Administrator) normal working time will be spent in:

1. Determining priorities in project direction.
2. Actual project investigations.
3. Reviewing project finances and progress.
4. Approving and processing expenditures.
5. Speeches on the project.
6. Soliciting support organizations.

\$3890

Investigators:

To provide over-all direction, the Child Care Services Administrator shall also act as the Principal Investigator, analyzing conglomerate data and determining design relevance. All other investigators specifically assigned to the project, shall come from Youth Systems Unlimited. (See "Consultants".)

Consultants:

Sy Ogulnick, Youth Systems Unlimited Director, is a member of the Child Care Services Policy Board; as such, he has assigned a team of talented individuals from his firm to research Industrial child care. Mr. Ogulnick and his wife have done this type of work many times before -- yielding highly successful programs in California, Nevada, and specific national businesses.

Because Mr. Ogulnick and his team (1) already have viable contacts with resort hotel and union personnel, (2) have extensive experience in child care and business management, (3) are willing to work at less than normal fees, the Division concludes that they are the best persons to conduct the study.

\$21,600

Item 2. SUPPLIES

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- a) Questionnaires and data forms: Personnel questionnaires will be given to the control group (the participating hotel(s) and/or culinary union members) to obtain basic information such as marital status; children by age groups; present child care arrangement, including cost; schools children attend; personal grade for present child care arrangements; interest in alternative.

\$175

Data collection forms will be used to correlate information from questionnaires and eventually to assess actual program results.

\$60

- b) Conference meeting supplies: Conferences will be held at various points of project progress with relevant hotels, unions, legislators, public groups.

The success of the project will depend on the amount of exposure to the public.

A minor amount is allowed for conference tablets, coffee, snacks.

\$305

- c) Systems Design books: A most valuable portion of the study will be the final Industrial Child Care Systems design. This will be presented in colorful, easy to read, concise booklet form for the promotional use of any interested parties.

The amount requested will produce approximately 700 books.

\$900

- d) Public Service tapes, T.V. slides distribution.

The amount requested is for the mailing of P.S.A. tapes and T.V. slides. This is based on previous experience.

\$50

- e) Public Service taping for Radio.

Approximately ten separate P.S.A. tapeings will be made. This is arranged at minimum cost through the cooperation of the University.

\$250

- f) Film Slides for Conferences.

Slides will be made of existing operations throughout the country, as well as the proposed Systems design, for the use of the conferences and interested groups.

The cost includes reproduction and distribution to interested groups.

\$90

Item 3. TRAVEL

The amount requested for travel reflects five plane trips for two persons at a minimum two day stay each. Investigators will visit such operations as: Joshua Tree; Amalgamated Clothing Workers of America (union operations); a government center; a hospital center.

Travel allowance may also be made for consultation with a law firm specializing in relative tax issues, and/or a known research group on Industrial child care.

The plane will vary; flat allowance for \$200 round trip per person is made.

A minimum \$30 per diem is allowed.

\$2600

Item 4. EQUIPMENT

An adding machine is needed for basic computations. The Division does not have one now.

\$120

Total costs - page 3 of Budget Request

\$4550

Total Budget costs, including personnel:

Personnel:

\$25,490

Supplies, Travel, Equip.:

4,550

\$30,040