

SENATE FINANCE COMMITTEE  
MINUTES OF MEETING  
FEBRUARY 17, 1975

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The meeting was called to order at 8:27 a.m.

Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman  
Senator James I. Gibson, Vice-Chairman  
Senator William J. Raggio  
Senator B. Mahlon Brown  
Senator Warren L. Monroe  
Senator Clifton Young

ABSENT: Senator Lee E. Walker

OTHERS: Bill Hancock, Public Works Board  
Max Milam, President, University of Nevada, Reno  
Neil Humphrey, Chancellor, University of Nevada System  
Harry Wood, University of Nevada, Architect  
Donald H. Baepler, President, UNLV  
Charles Donnelly, President, Community College  
Howard Barrett, Budget Director  
Don Jessup, University of Nevada System  
Bill Flangas, Public Works Board  
Ed Pine, University of Nevada Business Manager

Mr. Bill Hancock began by discussing the eighteen University Capital Improvement Projects. The Public Works Board approved fifty-two projects in all. (Eighteen of which are University Projects)

Mr. Hancock talked about the following University projects:

- a) 75-3: Replace Water Main, University of Nevada, Reno  
Project Total = \$49,200
- b) 75-5: Resurface Track, Mackay Stadium, University of Nevada, Reno  
Project Total = \$66,500
- c) 75-6: Expansion of Campus Fire Protection System, University of Nevada, Reno  
Project Total = \$29,500
- d) 75-7: Rehabilitate the Main Entrance, University of Nevada, Reno  
Project Total = \$91,000
- e) 75-9: Replace Brick Walks, University of Nevada, Reno  
Project Total = \$86,000
- f) 75-10: Campus Security Lighting, University of Nevada, Reno  
Project Total = \$168,000 Total & \$118,000 State funds
- g) 75-11: Replace Gas Main, University of Nevada, Reno  
Project Total = \$39,500
- h) 75-12: Storm Drainage System, University of Nevada, Las Vegas  
Project Total = \$295,000
- i) 75-23: Supplemental Funds, Western Nevada Community College, Phase II, Reno  
Project Total = \$950,000 Total & \$850,000 State funds
- j) 75-24: Supplemental Funds, Clark County Community College, Phases II and III, North Las Vegas  
Project Total = \$2,363,000 Total & \$2,088,000 State funds

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- k) 75-25: Supplemental Funds, Desert Research Institute, Phase I, Reno  
Project Total = \$725,000
- l) 75-28: Central Management Information and Control System -  
Central Heating Plant, University of Nevada, Reno  
Project Total = \$531,000 Total & \$481,000 State funds
- m) 75-29: Replace Boilers in Gymnasium with a Heat Exchanger, University  
of Nevada, Reno  
Project Total = \$56,000
- n) 75-30: Revise Exhaust System, Chemistry Building, University of  
Nevada, Reno  
Project Total = \$220,000 Total & \$170,000 State funds
- o) 75-31: Land Acquisition, University of Nevada, Las Vegas  
Project Total = \$589,000
- p) 75-37: Additional Athletic Field Area Landscaping, University  
of Nevada, Las Vegas  
Project Total = \$275,000
- q) 75-48: Completion of Laboratories, Chemistry Building, University  
of Nevada, Reno  
Project Total = \$156,000
- r) 75-51: Expand Parking Lot "A" and Develop Entry Way to Fine Arts  
Plaza, University of Nevada, Las Vegas  
Project Total = \$329,000

Senator Raggio asked in regard to 75-7, if there was any way to drive through the Reno campus. Mr. Hancock said that the University did not want traffic through the campus.

Senator Young asked in regard to 75-10, if there was a security problem on the campus. Mr. Milam said that there was a problem both for property and persons.

Senator Raggio asked in regard to 75-23, if money was allocated for this project in 1973. Mr. Hancock said that there was money allocated for this by the 1973 Legislature, and the appropriations were not adequate for the total bidding. Mr. Hancock said that this second allocation will allow the project to attain the 1973 goal in square feet, (38,000 square feet).

Senator Raggio asked in regard to 75-29, if the boilers really needed replacing. Mr. Hancock said that they did.

Senator Gibson asked in regard to 75-31, what is the southern boundary of the acquisition, and what is the total acreage for the University. Mr. Hancock said that the southern boundary is Tropicana Street, and the total acreage is slightly less than three hundred acres.

Senator Gibson asked if the University priorities were the same as the State Public Works Board. Mr. Hancock said that the priority differences are shown on pages 22, 23, 24, and 25 of "Recommended Capital Improvements Program".

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Senator Brown questioned the amount of \$28,900 for Architectural and Engineering Services for project 75-51. Mr. Hancock said that the project was not just asphalt for the parking lot, but included lighting, landscaping, water, and ASCE surveys. Mr. Hancock said that direct costs average eighty-five percent for construction, and fifteen percent for planning.

UNIVERSITY CAPITAL IMPROVEMENT PRESENTATION

Mr. Neil Humphrey introduced Harry Wood who gave a slide presentation on the University projects. Mr. Wood said that the request for consideration was comprised of three main objectives, and divided into five sections. (See attached narrative for slide dialogue)

UNLV

Senator Brown asked Mr. Donald H. Baepler if the University's requests were the same as the State Public Works Board. Mr. Hancock said that Part I is identical, but the Board did not go beyond that in their presentation. Mr. Baepler did not make any extra comments on Part I. On Part II, Mr. Baepler said that the requested funding is primarily for landscaping the areas with high use. The most important project for UNLV Mr. Baepler said is the Dickinson Library. The Library is actually scheduled for funding in 1977, but if appropriations were received in this biennium, it would shorten construction by one year. To emphasize the need, Mr. Baepler said that there are more than 5,000 FTE'S at UNLV, and only 3,000 book volumes.

UNR

Mr. Max Milam said that the University of Nevada, Reno is an old campus with limited maintenance. Mr. Milam said that the Central Management Information and Control System would greatly aid in the control of the increasing fuel costs.

Mr. Milam said that he could not see the demolition of some of the older areas on campus until new locations can be found for classrooms.

Senator Lamb asked about the acreage at UNR. Mr. Humphrey said there is 195 acres total, and the University is currently trying to acquire property along Evans Avenue; and perhaps in the future may be able to obtain the Herman Ranch.

Senator Brown asked if there were any replacements for Agency priorities ten and eleven. Mr. Ed Pine said that the class on Human Anatomy will move to the Anderson Health Services Building.

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UNR (Cont.)

Senator Young asked if it was necessary to have the demolition of the rifle range. Mr. Milam said that to open this area would create easier access between the northern and southern ends of the campus.

Senator Gibson asked about the heating costs in the Library. Mr. Wood said that the new Library expansion will have different window construction and heat costs will lessen.

COMMUNITY COLLEGE

Mr. Charles Donnelly said that the requests for the Community Colleges reflect the main priority emphasis on the Occupational Programs. Mr. Donnelly said that the two most important areas in Part II of the University Program request are Priority 4, CCD - Northern Nevada Community College, Additional Landscaping - \$97,400; and Priority 7, CCD - Western Nevada Community College, Reno, Phase III (Professional Fees Only) - \$500,000.

Senators Raggio and Young felt that the model of the Western Nevada Community College, Reno, shown on the slide was too departed from conventional architecture. Mr. Hancock said that the building looks modular, but is simple to construct.

Senator Brown asked about the square feet in the Phase III of the Western Nevada Community College, Reno. Mr. Donnelly said that there is 100,000 square feet gross, and 70,000 assignable.

CAPITAL IMPROVEMENT FEES (STUDENT)

Mr. Humphrey said that Capital Improvement Fees are as follows:

- a) UNR -- \$910,000
- b) UNLV -- 728,000
- c) CCD -- 260,000

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TOTAL \$1,898,000

Senator Brown said that the 1973 Legislature approved a 2.2 million dollar appropriation for the Clark County Community College from the General Fund, and that this was to be paid back from HECC funds in 1977. Mr. Humphrey said that the University System asks that this amount be forgiven, and that repayment not be asked for.

STATE PUBLIC WORKS BOARD

Mr. Bill Flangas said that the Board met with agency Department heads and discussed desired projects that amounted to \$60 million.

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STATE PUBLIC WORKS BOARD (Cont.)

Mr. Flangas said that two new projects have developed since the publication of the Board's recommendations. Mr. Flangas said that the State Mental Health Institution will have their boundary confined to the other side of the street, and the land bordering the river might be picked up by either the City of Sparks, or Washoe County.

Senator Brown asked how many acres are involved. Mr. Hancock said it is about ten acres.

Senator Walker wanted to know why it was a disadvantage for the State to keep the property. Mr. Hancock said that for safety measures, it was necessary to have a precise jurisdiction on the property.

The second new area Mr. Flangas said, is the development of solar energy considerations in Boulder City.

AGRICULTURE EXPERIMENT STATION

Mr. Milam said that there will be an increase in professional salaries, and a six percent increase in operating costs.

Senator Brown asked if the University expects a cut in Federal funds for the Station. Mr. Milam said that due to the national need for agriculture development, a decrease was not expected.

COOPERATIVE EXTENSION SERVICES

Mr. Milam said that the Services has the same increases as the Station.

Senators Gibson and Raggio asked about the transfer of the Operating and Maintenance positions. These people were budgeted under Buildings and Grounds with the University budget, but are now shown in the Services, said Mr. Milam.

Senator Brown noted the difference in the Agency and Governor's request for Federal Funds. Mr. Barrett said that historically the funds have increased, and the budget division expected it to in this coming biennium.

Senator Raggio asked where the stations were located. Mr. Milam said that there is at least one agent in every county seat.

Senator Raggio asked about the "out-of-state" travel. Mr. Ed Pine said that the travel is in connection with federal work.

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Senator Young asked if any of the professors were on sabbatical. Mr. Humphrey said that the number of leaves possible is set by law to equal two percent of FTE's. Mr. Humphrey said that the Department committees review the candidate and make their recommendations to the Presidents, who in turn make their recommendations to the Board of Regents. Mr. Humphrey said that the professors are eligible for sabbatical after six years, and eligible the next six years after receiving sabbatical.

Senator Raggio asked if the Community Colleges have the same sabbatical program. Mr. Humphrey said they do.

NATIONAL DIRECT STUDENT LOAN

Mr. Humphrey said that this loan is funded by one-ninth State funds, and \$675,000 of federal funds per year.

Senator Lamb asked about the success of the program. Mr. Humphrey said that the funds are used fully every year, but the repayment schedule is not 100%. Mr. Humphrey said that the final act for default is for the University to withhold all records.

Senator Gibson asked if this loan was available to all Nevada students. Mr. Humphrey said that it was available to students attending the University of Nevada System schools.

FORMULAS

Senator Lamb asked how the University arrives at the figures used in their budget.

Mr. Don Jessup said that the University's requests were related to projected FTE students, and student-faculty ratios. (See Pages 2 & 3, BIENNIAL BUDGET REQUEST, 1975-1977, University of Nevada System)

MEDICAL SCHOOL

Mr. Humphrey said that the University requested that all Health Services and related subjects be budgeted together, however the Governor's recommendations are for the Medical School only.

Senator Brown was concerned about the decrease of federal funds. Mr. Humphrey said that federal funding is too undependable, and that without State support, the Medical School is not eligible for accreditation. Mr. Milam said that the people who accredit regard the State dollar as more dependable.

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MEDICAL SCHOOL (Cont.)

Senator Lamb asked for a detailed fly-sheet giving a breakdown on the Health Services costs, and a complete presentation on the Medical School, so that the Committee can reference to just one area.

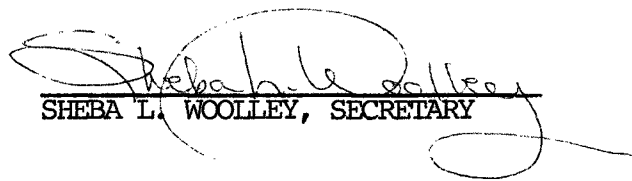
Senator Lamb asked if Mr. Humphrey would discuss the Western Interstate Commission for Higher Education (WICHE). Mr. Humphrey said that WICHE was not under his authority, and that the Chancellor's Office only administers the program.

Senator Lamb asked about the possibility of a two-year veterinary school. Mr. Humphrey said that the request is being considered on campus, but has not been presented to the Board of Regents.

Mr. Baepler discussed the security officers at the University of Nevada, Las Vegas. Mr. Baepler said that they were peace officers by law, and that they were armed in the evening. Senator Lamb asked if they could make arrests. Mr. Baepler said that the statute regarding the officer's jurisdiction is specific to campus arrests.

There being no further business, the meeting was adjourned at 10:43 a.m.

RESPECTFULLY SUBMITTED:

  
SHEBA L. WOOLLEY, SECRETARY

APPROVED:

  
FLOYD R. LAMB, CHAIRMAN

THE CAPITAL IMPROVEMENT PROGRAM REQUEST FOR CONSIDERATION BY THE 1975 LEGISLATURE COMPRISES THREE MAIN OBJECTIVES:

FIRST -- TO AUGMENT THE BUDGETS OF PROJECTS AUTHORIZED IN 1973, WHICH WERE VICTIMS OF THE UNANTICIPATED ESCALATION OF CONSTRUCTION COSTS;

SECOND-- TO FINANCE PROJECTS AT EACH OF THE FOUR UNIVERSITY DIVISIONS PRIMARILY CONCERNED WITH EITHER UPGRADING OR ELIMINATING SUB-STANDARD EXISTING FACILITIES AND IMPROVING CAMPUS CONDITIONS FOR PURPOSES OF SAFETY AND ECONOMY; AND

THIRD -- TO FINANCE TWO NEW PROJECTS, ONE AT THE UNIVERSITY OF NEVADA AT LAS VEGAS AND ONE FOR THE COMMUNITY COLLEGE DIVISION, IN ORDER TO REDUCE ANTICIPATED SPACE DEFICITS BASED ON PROJECTED REQUIREMENTS AS A RESULT OF CONSTANTLY INCREASING STUDENT ENROLLMENTS. THESE PROJECTIONS AND RESULTANT SPACE DEFICITS, BASED ON THE STANDARDS ADOPTED BY THE BOARD OF REGENTS IN 1968, ARE SHOWN ON PAGES 1 THROUGH 15 OF THIS REQUEST.

PART I OF THE SYSTEM CAPITAL IMPROVEMENT PROGRAM REQUEST, BEGINNING ON PAGE 16, DEFINES PROJECTS OF THE HIGHEST PRIORITY AND CONSIST OF

SUPPLEMENTAL FUNDS FOR PROJECTS AUTHORIZED BY THE 1973 LEGISLATURE AND

CAMPUS IMPROVEMENT PROJECTS AT UNLV AND UNR.



- SEVEN OF THE 10 PROJECTS AUTHORIZED IN 1973 ARE AFFECTED BY UNFORESEEN CONSTRUCTION COST ESCALATION AND MUST EITHER BE DRASTICALLY REDUCED IN SCOPE AND PROGRAM OR SUPPORTED BY ADDITIONAL FUNDS. 101

THE BUDGETS FOR THREE OF THESE PROJECTS, THE UNLV LIFE SCIENCE BUILDING, THE UNLV PERFORMING ARTS CENTER AND THE ADDITION TO THE LIBRARY AT UNR HAVE ALREADY BEEN APPROVED FOR AUGMENTATION WITH CAPITAL IMPROVEMENT FEE FUNDS BY THE REGENTS AND THE INTERIM FINANCE COMMITTEE. (B)

IT IS REQUESTED THAT ADDITIONAL STATE GENERAL FUNDS BE AUTHORIZED FOR THE REMAINING FOUR PROJECTS, NAMELY, CLARK COUNTY COMMUNITY COLLEGE, PHASES II AND III, WESTERN NEVADA COMMUNITY COLLEGE, PHASE II, AND THE FIRST PHASE OF THE DESERT RESEARCH INSTITUTE FACILITY IN RENO, TO ASSURE THEIR SUCCESSFUL COMPLETION. (B) THE AMOUNT REQUESTED TO INCREASE EACH PROJECT IS BASED ON ESTIMATES PREPARED BY THE PUBLIC WORKS BOARD.

NEW PROJECTS INCLUDE REHABILITATION OF THE UNR CAMPUS THROUGH GENERAL IMPROVEMENTS TO THE SITE AND BUILDINGS. INCLUDED AMONG THESE ARE

- REPLACING THE WATER MAIN TO AVOID CONSTANT MAINTENANCE PROBLEMS
- -REPAIRING THE RUNNING TRACK
- EXPANSION OF THE FIRE PROTECTION SYSTEM TO INCLUDE NEW CONSTRUCTION
- -REHABILITATION OF THE CAMPUS ENTRANCE IN KEEPING WITH A MAJOR UNIVERSITY SUCH AS UNR

- -REPLACING BRICK WALKS TO INSURE PROPER SAFETY FOR PEDESTRIANS (B)
- PROVIDING A CAMPUS SECURITY LIGHTING SYSTEM
- REPLACING WORN-OUT GAS LINES REQUIRING CONSTANT MAINTENANCE
- -INSTALLING A MONITORING SYSTEM IN THE HEAT PLANT TO SAVE FUEL AND MANPOWER
- -REPLACING A WORN-OUT BOILER IN THE GYMNASIUM WITH A HEAT EXCHANGER
- -REVISING THE EXHAUST SYSTEM IN THE CHEMISTRY BUILDING TO SAVE ENERGY AND
- COMPLETING UNFINISHED LABORATORIES THROUGH THE INSTALLATION OF BENCHES AND EQUIPMENT. (B)

#### PROJECTS AT UNLV INCLUDE

- -THE ACQUISITION OF 48 ACRES OF LAND PRESENTLY OWNED BY THE NEVADA SOUTHERN LAND FOUNDATION
  - -EXTENDING THE CAMPUS STORM DRAINAGE SYSTEM TO AVOID DAMAGE FROM FLOODING
  - -LANDSCAPING THE ATHLETIC FIELDS AND
  - -THE DEVELOPMENT OF A PARKING LOT AND ENTRY FOR THE PERFORMING ARTS COMPLEX WHICH WILL HANDLE AUDIENCES UP TO 2,800.
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- A DETAILED DESCRIPTION OF EACH PROJECT AND THE PROPOSED METHOD OF FUNDING IS SHOWN ON PAGES 18 THROUGH 28. (B)

PART II OF THE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT PROGRAM REQUEST, BEGINNING ON PAGE 29, REPRESENTS NEW PROJECTS CONSIDERED ESSENTIAL TO THE CONTINUED SUCCESS OF OPERATIONS AT THE UNIVERSITY'S PHYSICAL FACILITIES ALTHOUGH RANKED LOWER IN PRIORITY THAN THOSE IN PART I.

PROJECTS INCLUDED IN THIS PART CONSIST OF THE FOLLOWING:

1. AT UNLV, CAMPUS IMPROVEMENTS CONCERNED WITH SITE DEVELOPMENT INCLUDE

- -LANDSCAPING BETWEEN THE NEW LIFE SCIENCE BUILDING AND THE PHYSICAL EDUCATION COMPLEX
- -DEVELOPMENT OF THE EAST-WEST PEDESTRIAN MALL CONNECTING THE MORE RECENTLY COMPLETED BUILDINGS AND TWO BUILDINGS NOW UNDER CONSTRUCTION
- -LANDSCAPING THE AREA ALONG MARYLAND PARKWAY AT THE PERFORMING ARTS COMPLEX
- -LANDSCAPING AND IRRIGATION EAST OF THE BUSINESS SERVICES BUILDING.

● ALSO, IT IS REQUESTED THAT THE COST OF PROFESSIONAL FEES FOR THE MAJOR ADDITION TO THE DICKINSON LIBRARY AT UNLV, A PROJECT ESTIMATED TO COST ABOUT EIGHT AND ONE-HALF MILLION DOLLARS, CALCULATED TO MORE THAN DOUBLE PRESENT LIBRARY FACILITIES, BE FUNDED IN ORDER TO PROCEED WITH PLANNING AND DESIGN AS SOON AS POSSIBLE. THIS WILL ENABLE THE UNIVERSITY TO ACCELERATE THE PROJECT'S DEVELOPMENT BY AT LEAST ONE YEAR. (5)

2. AT UNR, PROJECTS REQUESTED IN THIS PART CALL FOR THE PREPARATION OF A LONG RANGE MASTER DEVELOPMENT PLAN, IMPROVEMENTS TO EXISTING FACILITIES AND SITE INCLUDING
- -THE REMODELING OF THE GYMNASIUM FOR OTHER EDUCATIONAL PURPOSES
  - -THE DEVELOPMENT OF A MAJOR PEDESTRIAN APPROACH TO THE GETCHELL LIBRARY INSTEAD OF THE PRESENT SERVICE ROAD
  - -LANDSCAPING AT MANZANITA LAKE
  - -RESURFACING THE EXISTING TENNIS COURTS AND
  - -AIR CONDITIONING AND REMODELING OF THE CHURCH FINE ARTS BUILDING AND THE REHABILITATION OF ITS ENVIRONS. (B)

FURTHERMORE, THE DEMOLITION OF BUILDINGS STRUCTURALLY UNSAFE AS WELL AS SUB-STANDARD, ECONOMICALLY AND FUNCTIONALLY INCLUDE

- -THAT PORTION OF THE ORIGINAL GYMNASIUM REMAINING AND PRESENTLY USED AS A RIFLE RANGE
- -A GROUP OF STRUCTURES INCLUDING THE OLD ELECTRICAL ENGINEERING, MECHANIC ARTS AND VETERINARY SCIENCE BUILDINGS RECOMMENDED FOR DEMOLITION OVER SIX YEARS AGO AND
- -A WORLD WAR II TEMPORARY BUILDING HOUSING THE MILITARY PROGRAM TO BE RELOCATED IN THE GYMNASIUM. (B)

3. FOR THE COMMUNITY COLLEGE DIVISION, PROJECTS IDENTIFIED INCLUDE IMPROVEMENTS AT VARIOUS CAMPUS LOCATIONS OF EITHER EXISTING FACILITIES OR THOSE SOON TO BE COMPLETED. THESE ARE

- -LANDSCAPING AND THE CONSTRUCTION OF A CONNECTING PASSAGEWAY BETWEEN THE EXISTING BUILDINGS AT NORTHERN NEVADA COMMUNITY COLLEGE IN ELKO
- -AN ADDITIONAL PARKING LOT, THE CONSTRUCTION OF TENNIS COURTS AS WELL AS ADDITIONAL LANDSCAPING AT WESTERN NEVADA COMMUNITY COLLEGE IN CARSON CITY
- -THE CONSTRUCTION OF TENNIS COURTS, BASKETBALL COURTS, ADDITIONAL PARKING FACILITIES AS WELL AS LANDSCAPING AT WESTERN NEVADA COMMUNITY COLLEGE IN RENO.

● IT IS ALSO REQUESTED THAT THE COST OF PROFESSIONAL FEES FOR A MAJOR SECOND STAGE OF DEVELOPMENT OF THE CAMPUS OF WESTERN NEVADA COMMUNITY COLLEGE IN NORTH RENO BE FUNDED. THE SCOPE OF THE PROJECT IS PROGRAMMED TO PROVIDE 100,000 GROSS SQUARE FEET AND IS ESTIMATED TO COST IN EXCESS OF EIGHT AND ONE-HALF MILLION DOLLARS TO DEVELOP. THIS WILL ENABLE THE PROJECT TO PROCEED IMMEDIATELY UPON THE AVAILABILITY OF CONSTRUCTION FUNDS, THEREBY ACCELERATING ITS DEVELOPMENT BY AT LEAST ONE YEAR. (B)

4. FOR THE DESERT RESEARCH INSTITUTE---THIS PART OF THE REQUEST INCLUDES

-SITE IMPROVEMENTS FOR THE DESERT RESEARCH LABORATORY IN SOUTHERN NEVADA AND

-SITE IMPROVEMENTS AT THE NEW RENO FACILITIES FOR WHICH PLANNING IS SCHEDULED TO BEGIN THIS YEAR.

5. FOR THE UNIVERSITY SYSTEM, THE EXPANSION OF ITS PRESENT COMPUTING CENTER FACILITY LOCATED IN THE WATER RESOURCES BUILDING WHICH WILL BECOME AVAILABLE WHEN THE DRI MOVES TO ITS NEW LOCATION.

THE SCOPE OF FUNDING RECOMMENDED BY THE PUBLIC WORKS BOARD IN THE ORDER OF PRIORITY RECOMMENDED BY THE BOARD OF REGENTS, AS WELL AS A DESCRIPTION OF EACH PROJECT, IS SHOWN FROM PAGES 31 THROUGH 43. (B)

PART III, BEGINNING ON PAGE 44, CONTAINS FURTHER NEW PROJECTS WITH DEMONSTRATED NEEDS. ALTHOUGH THESE PROJECTS ARE RANKED LOWER IN PRIORITY THAN THOSE IN PARTS I AND II, FUNDING AT THIS TIME WOULD MAINTAIN THE FOUR-YEAR PROGRAM BEGUN IN 1973 AND PROVIDE THE OPPORTUNITY TO PROCEED WITH PROJECTS FOR WHICH HIGHER EDUCATION CAPITAL CONSTRUCTION FUNDS WILL BECOME AVAILABLE IN 1977 AND 78. FURTHERMORE, THE AVAILABILITY OF THESE FACILITIES BY FROM ONE TO TWO YEARS SOONER THAN WERE THEY TO BE AUTHORIZED DURING THE NEXT BIENNIUM WOULD GREATLY BENEFIT THE UNIVERSITY.

PROJECTS INCLUDED IN PART III INCLUDE THE FOLLOWING:

1. AT UNLV, CAMPUS IMPROVEMENTS CONCERNED WITH SITE DEVELOPMENT TO COPE WITH INCREASING VEHICULAR TRAFFIC INCLUDE
  - -WIDENING OF THE EXISTING TROPICANA ACCESS ROAD TO HANDLE STUDENT TRAFFIC AND
  - -AN ADDITIONAL PARKING LOT ON THE SOUTH SIDE OF THE CAMPUS.
  - THE MAJOR PORTION OF THE REQUEST IS FOR THE CONSTRUCTION OF THE ADDITION TO THE DICKINSON LIBRARY WHICH FINDS ITSELF 50,000 SQUARE FEET SHORT THIS YEAR, A FIGURE THAT IS PROJECTED TO INCREASE TO 75,000 SQUARE FEET BY 1979.
2. AT UNR, PROJECTS TO IMPROVE EXISTING FACILITIES AND SITE INCLUDE
  - -THE COMPLETION OF FACILITIES AT MACKAY STADIUM ●

- -THE EXPANSION OF PARKING FACILITIES ON THE NORTH SIDE OF THE CAMPUS
- -ELIMINATING STREET DRAINAGE INTO MANZANITA LAKE IN ORDER TO ELIMINATE ITS MUDDY APPEARANCE
- -REHABILITATION OF THE STUDENT UNION PATIO TO PROVIDE A USEFUL FACILITY
- -PROVIDING CARPET IN THE EXISTING LIBRARY FOR ACOUSTIC AND MAINTENANCE REASONS
- -REMODELING OF THE EXISTING TEACHING RESOURCE CENTER TO PROVIDE FACILITIES FOR ACTIVITIES TO BE RELOCATED AND
- -CONSTRUCTION OF AN ACCESS ROAD TO THE EXISTING AND SOON-TO-BE-ENLARGED ANDERSON HEALTH SCIENCES BUILDING. (B)

THE ELIMINATION OF SUBSTANDARD STRUCTURES WHICH CREATE EYESORES AND MAINTENANCE PROBLEMS INCLUDE

- -FRAME STRUCTURES ALONG VIRGINIA STREET AS WELL AS ARTEMESIA AND SIERRA STREETS ADJACENT TO NYE HALL. (B)
3. PROJECTS FOR THE COMMUNITY COLLEGE DIVISION TO MAKE IMPROVEMENTS AT VARIOUS CAMPUS LOCATIONS INCLUDE
- -AN ADDITIONAL PARKING LOT AND INTRAMURAL PLAYING FIELDS AT NORTHERN NEVADA COMMUNITY COLLEGE IN ELKO AND
  - -ADDITIONAL PARKING AND LANDSCAPING AT CLARK COUNTY COMMUNITY COLLEGE. (B)



IT IS ALSO REQUESTED THAT PHASE III OF WESTERN NEVADA COMMUNITY COLLEGE, A MAJOR ADDITION ON THE NORTH RENO SITE, BE FUNDED FOR CONSTRUCTION AT THIS TIME SO THAT THE FACILITIES WILL BECOME AVAILABLE FOR THE ANTICIPATED ENROLLMENTS. FUNDING OF THE PROJECT NOW WILL RESULT IN SUBSTANTIAL SAVINGS BOTH IN TIME AND COST.

- THE SCOPE OF FUNDING RECOMMENDED BY THE PUBLIC WORKS BOARD IN THE ORDER OF PRIORITY RECOMMENDED BY THE BOARD OF REGENTS, AS WELL AS A DESCRIPTION OF EACH PROJECT, IS SHOWN FROM PAGES 44 THROUGH 51. (B)

PART IV OF THIS REQUEST IS FOR INFORMATION PURPOSES AND IDENTIFIES FUTURE PROJECTS WITH DEMONSTRATED NEEDS. PART V ENVISIONS PROJECTS FOR WHICH THE UNIVERSITY WILL ACTIVELY SEEK PRIVATE AND FEDERAL FUNDING.

LEGISLATIVE ACTION TO FUND CAPITAL IMPROVEMENTS FOR THE UNIVERSITY SYSTEM HAVE RESULTED IN THE DEVELOPMENT OF BUILDINGS SUCH AS THE SCIENCE COMPLEX AT UNR, THE EDUCATION BUILDING AT UNLV, AND THE COMMUNITY COLLEGE IN NORTH LAS VEGAS. (B)