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ASSEMBLY

AGENDA FOR COMMITTEE ON.....WAYS AND MEANS.....

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Date.....Time.....Room 234.....

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	GOVERNOR'S MANSION	3	BIBLE
	GOVERNOR'S COUNCIL ON CHILDREN AND YOUTH	5	BIBLE
	GOVERNOR'S COMM. ON STATUS OF WOMEN	6	BIBLE
9:20-9:40	COMPREHENSIVE STATEWIDE PLANNING	7	ARKELL
	URBAN PLANNING	9	
9:40-10:00	MANPOWER SERVICES COUNCIL	11	RAMIREZ
10:00	BREAK		
 <u>TUESDAY,</u> <u>1-28-75 (a.m.)</u>			
8-10	CAPITAL IMPROVEMENTS	649	FLANGAS AND HANCOCK
 <u>WEDNESDAY</u> <u>1-29-75 (a.m.)</u>			
8-9	UNIVERSITY CAPITAL IMPROVEMENTS		HUMPHREY AND WOOD
9-10	CAPITAL IMPROVEMENTS		HANCOCK
 <u>THURSDAY</u> <u>1-30-75 (a.m.)</u>			
8-10	EMPLOYEES WAGES AND BENEFITS		WITTENBURG

*Please do not ask for counsel unless necessary.

ASSEMBLY

AGENDA FOR COMMITTEE ON..... WAYS AND MEANS.....

Date..... Time 8-10:00 am Room 234.....

2

Bills or Resolutions
to be considered

Subject

Counsel
requested*

1-22-75

COMMITTEE ORGANIZATION

REVENUE PROJECTIONS

1-23-75

SUPPLEMENTALS AND "ONE-SHOTS"

DON MELLO,
CHAIRMAN

ASSEMBLY

AGENDA FOR COMMITTEE ON WAYS AND MEANS

Date..... Time..... Room 234

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<u>FRIDAY, FEBRUARY 7 (AM)</u>			
8:00 to 11:00	UNIVERSITY OF NEVADA SYSTEM		160-205

*Please do not ask for counsel unless necessary.

ASSEMBLY

AGENDA FOR COMMITTEE ON.....WAYS AND MEANS.....

Date.....Time.....Room.....234

Bills or Resolutions
to be considered

AMENDED
Subject

Counsel
requested*

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*Please do not ask for counsel unless necessary.

ASSEMBLY

AGENDA FOR COMMITTEE ON.....WAYS AND MEANS.....

Date.....Time.....Room. 234.....

Bills or Resolutions
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Counsel
requested*

FRIDAY, FEBRUARY 7 (am)

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*Please do not ask for counsel unless necessary.

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	AB 166	STATE'S SHARE OF CARSON CITY SEWERAGE SYSTEM	ASSEMBLYMEN GLOVER & JACOBS
	AB 243	APPROPRIATION TO LINCOLN COUNTY HOSPITAL	ASSEMBLYMAN POLISE
	AB 227	STATE EMPLOYEE GROUP INSURANCE PREMIUM	MR. J. WITTENBERG, .. MR. R. GAGNIER, DR. N. HUMPHREY
	AB 122	DMV ACCOUNTING	HILL, BASTIAN
	AB 247	APPROPRIATION FOR BOOKMOBILES.	BIBLE
	AB 110	FUND STRUCTURE TITLE XIX . . .	MARTINI, CROSSLEY
	AB 111	ABOLISH CERTAIN WELFARE FUNDS.	MARTINI, CROSSLEY

TUESDAY - MARCH 11, 1975

			PAGE
8:00 a.m.		PAROLE AND PROBATION.	422
9:00 a.m.		PAROLE BOARD	426
9:30 a.m.		GAMING CONTROL BOARD	449
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WEDNESDAY - MARCH 12, 1975

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10:00 a.m.		PERSONNEL	43
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Over

THURSDAY - MARCH 13, 1975

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to	NATIONAL GUARD BENEFITS	402
10:00 a.m.	CIVIL DEFENSE AND DISASTER	403
	RADEF	405
	HARDWARE	407
	SURPLUS PROPERTY	408
	EMERGENCY PLANNING	409
	PERSONNEL AND ADMINISTRATIVE	411
10:00 a.m.	HISTORICAL SOCIETY	207

FRIDAY - MARCH 14, 1975

8:00 a.m.	EDUCATION COMMISSION OF THE STATES	159
8:30 a.m.	AB 66 MERIT AWARD BOARD	BIBLE
	AB 207 APPROPRIATION TO STATE CLAIMS FUND	BIBLE
	AB 208 APPROPRIATION TO EMERGENCY FUND	
	ACCOUNT	BIBLE
	AB 253 APPROPRIATION TO SECRETARY OF STATE	BIBLE
	SB 141 APPROPRIATION TO RESERVE FOR	
	STATUTORY CONTINGENCY FUND	BIBLE
	SB 143 PRISON SUPPLEMENTAL	BIBLE

AGENDA FOR COMMITTEE ON WAYS AND MEANS

ROOM 234

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MONDAY, MARCH 17, 1975

BUDGET
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8:30 a.m.	INSURANCE DIVISION	459, 462, 463
9:30 a.m.	FIRE MARSHAL	464
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8:00 a.m.	WICHE	205
8:30 a.m.	CONSUMER AFFAIRS	472
9:30 a.m.	REAL ESTATE	475, 479, 481, 482, 483

WEDNESDAY, MARCH 19, 1975

8:00 a.m.	AB 201	APPROPRIATIONS FOR CLARK COUNTY HALF-WAY HOUSE
	AB 239	FORESTRY NURSERY TRANSFER OF FUNDS
	AB 251	APPROPRIATION TO CDP FOR PAYROLL PERSONNEL SYSTEM
	AB 348	U.N.L.V. REVENUE BONDS
	AB 377	INCREASES SUBSISTENCE AND TRAVEL EXPENSES
	AB 379	APPROPRIATION TO BUREAU OF ALCOHOL AND DRUG ABUSE
	SB 163	PUBLIC SERVICE COMMISSION APPROPRIATIONS
	SB 175	SUPPLEMENTAL APPROPRIATION FOR GIRLS SCHOOL
	SB 181	SUPPLEMENTAL APPROPRIATION FOR BOYS SCHOOL
	SB 182	APPROPRIATION FOR LOST CITY MUSEUM SEWER CONNECTION
	SB 298	INCREASES MINIMUM FUNDING FOR COMMUNITY TRAINING CENTER

Over

THURSDAY, MARCH 20, 1975

8:00 a.m. WELFARE PUBLIC HEARING

FRIDAY, MARCH 21, 1975

8:00 a.m.	CRIME COMMISSION	428
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	INDIAN JUSTICE PLANNER	432
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9:00 a.m.	IDENTIFICATIONS AND COMMUNICATIONS	435, 439
10:00 a.m.	INVESTIGATIONS AND NARCOTICS	441

AGENDA FOR COMMITTEE ON WAYS AND MEANS

ROOM 234

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9:00 a.m.	DIRECTOR, DEPARTMENT OF MOTOR VEHICLES	587
9:20 a.m.	ADMINISTRATIVE SERVICES	590
9:40 a.m.	AUTOMATION	593
10:00 a.m.	LAW ENFORCEMENT HIGHWAY PATROL	596
10:20 a.m.	HIGHWAY PATROL SPECIAL	601
10:40 a.m.	DRIVER'S LICENSE	603

TUESDAY, MARCH 25, 1975

8:00 a.m.	DRIVER IMPROVEMENT PROGRAM	606
8:20 a.m.	MOTOR CARRIER.	608
8:40 a.m.	REGISTRATION	612
9:00 a.m.	MOTOR VEHICLE POLLUTION CONTROL.	616
9:20 a.m.	MOTOR VEHICLE INSPECTION PROGRAM	618
9:40 a.m.	HIGHWAY SAFETY PROGRAM	620
10:00 a.m.	DIRECTOR GENERAL SERVICES	49
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11:00 a.m.	RECORDS SERVICES	54

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	STATEWIDE LEASES	59
	MOTOR POOL	60
	LOST CITY MUSEUM	63
	WORKING CAPITAL FUND	65
	PURCHASING	67
	COMMODITY FOOD	70
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	CENTRAL DATA PROCESSING	75
	MARLETTE LAKE	78
	ACCOUNTING DIVISION	80
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over

THURSDAY, MARCH 27, 1975

8:00 a.m.	PLANT INDUSTRY	556
	APAIRY INSPECTION	560
	AGRICULTURAL REGISTRATION & ENFORCEMENT	561
	LIVESTOCK INSPECTION	563
	INSECT ABATEMENT	566
	VETERINARY MEDICAL SERVICES	567
10:00 a.m.	MINING COOPERATIVE FUND	577
10:30 a.m.	ADVISORY MINING BOARD	576

FRIDAY, MARCH 28, 1975

8:00 a.m.	TAXI-CAB AUTHORITY	495
8:30 a.m.	VIRGINIA CITY HISTORIC DISTRICT COMMITTEE	640
9:00 a.m.	UNEMPLOYMENT COMPENSATION ADMINISTRATION	633
	OLD AGE AND SURVIVORS INSURANCE	636
	WORK INCENTIVE PROGRAM (WIN)	637
10:00 a.m.	PUBLIC EMPLOYEES RETIREMENT FUND	629

Room 234

Wednesday, MARCH 26, 1975

BUDGET
PAGE

8:00 A.M.	ATHLETIC COMMISSION	489
8:15 A.M.	MOTOR POOL	60
	PURCHASING	67
	COMMODITY FOOD	70
	SURPLUS PROPERTY	73
	CENTRAL DATA PROCESSING	75
9:00 A.M.	COMPUTER FACILITY	93
9:30 A.M.	UNEMPLOYMENT COMP. ADMIN.	633
	OLD AGE AND SURVIVORS INSURANCE	636
	WORK INCENTIVE PROGRAM (WIN)	637

Thursday, MARCH 27, 1975

7:00 A.M.	PUBLIC EMPLOYEES RETIREMENT	629
8:00 A.M.	PLANT INDUSTRY	556
	DAIRY INSPECTION	560
	AGRICULTURE REG. AND ENFORCEMENT	561
	LIVESTOCK INSPECTION	563
	INSECT ABATEMENT	566
	VETERINARY MEDICAL SERVICES	567
9:00 A.M.	MINING COOPERATIVE FUND	577
	ADVISORY MINING BOARD	576
9:30 A.M.	VIRGINIA HISTORIC DISTRICT	640

WAYS AND MEANS COMMITTEE

AGENDA

3/31 - 4/4

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Monday - 3/31

- 8:00 a.m.: - Public hearing on proposed Southern Nevada Prison
- 2:00 p.m.: - Subcommittee reports and closing budgets

Tuesday - 4/1

- 8:00 a.m.: - Fish and Game fund
Fish and Game Boat Act
- 9:00 a.m.: - Predatory Animal and Rodent Control
Woolgrowers Predatory Animal Control
Sheep Inspection Fund
- 9:30 a.m.: - Dairy Commission
- 10:00 a.m.: - Closing Budgets

Wednesday - 4/2

- 8:00 a.m.: - Assemblyman Moody and Senator Blakemore
Closing budgets

Thursday - 4/3

- 8:00 a.m.: - Taxicab Authority
- 8:30 a.m.: - A.B. 409 - Appropriation to Inspector of Mines
A.B. 443 - Abolishes Bond Trust Fund and transfers balance plus
appropriation to PERB
A.B. 206 - Supplemental to Arts Council - *Friday 4/4*
A.B. 205 - Supplemental for O.A.A.
A.B. 237 - Removes durational residence for ADC
A.B. 232 - State Comprehensive Planning Act
A.B. 470 - Appropriation to Aging Services
S.B. 76 - Increases Purchasing Working Capital Fund
S.B. 176 - Appropriation to C.D.P.
S.B. 285 - Appropriation to General Services
S.B. 299 - Supplemental appropriation to Prison
S.B. 328 - Changes reversion date on Senior Citizens Property Tax
Assistance Act

Friday - 4/4

- 8:00 a.m.: - A.B. 452 - Establishes Consumer Division within the Public Service
Commission
A.B. 390 - Appropriates funds to establish veterinary medicine program
S.B. 206 - Appropriation to Water Resources
A.B. 430 - Requires State Health Officer to expend a minimum amount
for hearing aids
A.B. 350 - Transfer of funds in Dept. of Motor Vehicles
A.B. 325 - Credits funds for engine emission control back to highway
fund
A.B. 238 - Authorizes payment of travel expenses for non-resident
applicants
A.B. 362 - Allows any state department to present award to
employee for career service
A.B. 332 - Removes 95% clause
A.B. 471 - Extends reversion date on appropriation to Crime
Commission
S.B. 152 - Extends removal of limitation on Interim Finance fund

AGENDA FOR COMMITTEE ON WAYS AND MEANS

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ROOM 234

MONDAY, APRIL 7, 1975

8:00 a.m. CONSIDER LEGISLATION
 CLOSE BUDGETS

TUESDAY, APRIL 8, 1975

8:00 a.m. SB 157 Appropriation for Emergency Medical Services
 SB 177 Appropriation for State-County Road Improvements

 SB 183 Supreme Court Widows Pensions
 SB 184 District Judges Widows Pensions

 AB 165 Fish and Game Violations Transfer from
 General Funds
 SB 113 Fish and Game Temporary Fund Transfer

 SB 164 Appropriation for Park Planning

 SB 58 Rehabilitation Division Revolving Funds
 SB 74 Health Division Fund Structure
 SB 77 Welfare Division Fund Structure

 SB 93 Alcohol and Drug Abuse Fund Structure
 SB 94 Children's Homes Fund Structure

WEDNESDAY, APRIL 9, 1975

8:00 a.m. CONSIDER LEGISLATION
 CLOSE BUDGETS

THURSDAY, APRIL 10, 1975

8:00 a.m. SUBCOMMITTEE REPORTS
 CLOSING BUDGETS

FRIDAY, APRIL 11, 1975

8:00 a.m. SUBCOMMITTEE REPORTS
 CLOSING BUDGETS

AGENDA

COMMITTEE ON WAYS AND MEANS

APRIL 14, 1975 THROUGH APRIL 18, 1975

ROOM 234

MONDAY, APRIL 14, 1975

- 8:00 a.m. HEARING ON U.N.L.V. LAW SCHOOL
- SB 292 U.N.R. STUDENT HEALTH SERVICES
- SB 111 CREATES ADMINISTRATIVE DIVISION IN DEPARTMENT OF AGRICULTURE
- SB 358 UNIFORM RATE OF COMPENSATION FOR BOARD MEMBERS
- SB 389 APPROPRIATION TO DEPARTMENT OF HUMAN RESOURCES
- SB 422 REPEALS PROVISION FOR REVERSION OF CERTAIN APPROPRIATIONS
- CLARK COUNTY HEALTH DEPARTMENT - HEALTH AID TO COUNTIES BUDGET PAGE 284
- CLOSE BUDGETS

TUESDAY, APRIL 15, 1975

- 8:00 a.m. CLOSE BUDGETS

WEDNESDAY, APRIL 16, 1975

- 8:00 a.m. CLOSE BUDGETS

THURSDAY, APRIL 17, 1975

- 8:00 a.m. CLOSE BUDGETS

FRIDAY, APRIL 18, 1975

- 8:00 a.m. AB 210 NEVADA ARCHEOLOGICAL SURVEY
- CLOSE BUDGETS

AGENDA
COMMITTEE ON WAYS AND MEANS
APRIL 21, 1975
ROOM 234

MONDAY, 8:00 a.m., The Ways and Means Committee will hear:

AB 167 - Which includes summer school makeup programs in
apportionments from state distributive school fund.

AGENDA - COMMITTEE ON WAYS AND MEANS

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APRIL 21, 1975 THROUGH APRIL 28, 1975

ROOM 234

MONDAY, APRIL 21, 1975

8:00 a.m. SB 305 JUDICIAL PENSIONS
AB 167 SUMMER SCHOOL MAKE-UP PROGRAMS IN DISTRIBUTIVE SCHOOL FUND
Closing Budgets

TUESDAY, APRIL 22, 1975

8:00 a.m. SB 336 REVISES PUBLIC EMPLOYEES' RETIREMENT ACT

WEDNESDAY, APRIL 23, 1975

8:00 a.m. SB 311 SENIOR CITIZENS PROPERTY TAX ASSISTANCE
SB 330 SILICOSIS AND DISABLED PENSION FUND
AB 385 SERVICE PERFORMED IN PUBLIC EMPLOYMENT QUALIFIED FOR
UNEMPLOYMENT COMPENSATION
AB 161 ESTABLISHES STATE COMMUNICATIONS SYSTEM
SB 140 MAKE APPROPRIATIONS TO STATE COMMUNICATIONS BOARD

THURSDAY, APRIL 24, 1975

8:00 a.m. AB 649 INCREASES LEGISLATIVE PER DIEM, TRAVEL, & PLANE ALLOWANCE
AB 349 STATE HIGHWAY REVOLVING FUND
AB 478 UNEMPLOYMENT COMPENSATION BOARD REVIEW AND SALARY
AB 479 FEDERAL UNEMPLOYMENT TRUST FUND
SB 334 PAYMENT FOR PUPIL'S FOOD AND LODGING IN LIEU OF TRANSPORTA
TION
SB 370 COMPENSATION FOR STATE BOARD OF EDUCATION

MONDAY, APRIL 28, 1975

8:00 a.m. AB 249 EXTENDS COVERAGE OF STATE AID TO MEDICALLY INDIGENT
AB 505 STATE PARTICIPATION IN PROCEEDINGS INVOLVING TAX REGULATIO
AB 514 COMMUNITY SCHOOLS CONCEPT IN NEVADA
AB 524 APPROPRIATION FOR VIRGINIA AND TRUCKEE RAILROAD
SB 448 APPROPRIATION FOR IMPROVEMENTS FOR NEVADA STATE FAIR

AGENDA - COMMITTEE ON WAYS AND MEANS

APRIL 21, 1975 through APRIL 28, 1975

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ROOM 234

MONDAY, APRIL 21, 1975

8:00 a.m. SB 305 JUDICIAL PENSIONS
 AB 167 SUMMER SCHOOL MAKE-UP PROGRAMS IN DISTRIBUTIVE SCHOOL FUND
 CLOSING BUDGETS

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 AB 514 COMMUNITY SCHOOLS CONCEPT IN NEVADA
 AB 524 APPROPRIATION FOR VIRGINIA AND TRUCKEE RAILROAD
 SB 448 APPROPRIATION FOR IMPROVEMENTS FOR NEVADA STATE FAIR
 AB 525 CREATES STATE PUBLICATIONS INFORMATION CENTER
 AB 680 RESTORATION OF MORRILL HALL AT U.N.R.

AGENDA - COMMITTEE ON WAYS AND MEANS

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APRIL 28, 1975 through APRIL 30, 1975

ROOM 234

MONDAY, APRIL 28, 1975

8:00 a.m. AB 249 EXTENDS COVERAGE OF STATE AID TO MEDICALLY INDIGENT
AB 505 STATE PARTICIPATION IN PROCEEDINGS INVOLVED TAX REGULATIONS

AB 514 COMMUNITY SCHOOLS CONCEPT IN NEVADA

AB 524 APPROPRIATION FOR VIRGINIA AND TRUCKEE RAILROAD
SB 448 APPROPRIATION FOR IMPROVEMENTS FOR NEVADA STATE FAIR

AB 680 RESTORATION OF MORRILL HALL AT U.N.R.

TUESDAY, APRIL 29, 1975

7:00 a.m. CONSIDER LEGISLATION

WEDNESDAY, APRIL 30, 1975

7:00 a.m. AB 525 CREATES STATE PUBLICATIONS INFORMATION CENTER
AB 224 PROVIDES FOR STRATIFIED DEPRECIATION OF MOBILE HOMES
FOR PROPERTY TAX ASSESSMENT PURPOSES

8:00 a.m. AB 55 EXTENDS VETERANS' TAX EXEMPTION TO ADDITIONAL VETERANS
AB 24 REGULATION OF EDUCATIONAL INSTITUTIONS

AB 500 CREATES ENERGY MANAGEMENT DIVISION WITHIN P.S.C.
AB 523 CREATES STATE ENERGY RESOURCES ADVISORY BOARD

AB 148 SUPPLEMENTAL SECURITY INCOME FOR BLIND AND AGED
AB 420 ENACTS INTERSTATE COMPACT ON PLACEMENT OF CHILDREN

SB 489 APPROPRIATION TO COUNSEL BUREAU FOR PRINTING REPORTS
SB 393 TRANSFERS HIGHWAYS AND PARKS MAGAZINE TO ECONOMIC
DEVELOPMENT

AB 600 MAKES APPROPRIATION TO CARSON VALLEY HISTORICAL SOCIETY

AGENDA - COMMITTEE ON WAYS AND MEANS

FOR

MONDAY, MAY 5, 1975

- 8:00 a.m. AB 610 CREATES STATE ETHICS COMMISSION
- SB 469 MAKES APPROPRIATION TO CHANNEL CLEARANCE FUND
- SB 470 MAKES APPROPRIATION TO EQUALIZATION COUNTY MATCH-
ING FUND
- SB 547 TRANSFER FROM SALARY ADJUSTMENT TO TAX COMMISSION
- SB 471 STATE PAY TESTS REQUIRED AS CONDITION OF PROBATION
- SB 493 APPROPRIATION TO FISH AND GAME FUND
- SB 568 APPROPRIATION TO DEPARTMENT OF ADMINISTRATION FOR
EQUIPMENT AND SUPPLIES
- SB 563 STATE PUBLIC DEFENDER FEES
- AB 402 MAKES APPROPRIATION TO UNIVERSITY OF NEVADA FOR
STUDY OF OF IRRIGATION WATER IN DRAINAGE IN
TRUCKEE AND CARSON RIVERS

AGENDA - COMMITTEE ON WAYS AND MEANS

FOR

FRIDAY, MAY 9, 1975

- 8:00 a.m. SB 381 PROHIBITS DISCRIMINATION AGAINST CREDIT APPLICANTS ON BASIS OF SEX
- SB 360 TRANSFERS SUBDIVISION REVIEW ASSISTANCE FUNCTIONS TO STATE LAND USE PLANNING AGENCY AND MAKES APPROPRIATION
- SB 552 APPROPRIATION FOR CONSTRUCTION OF SOLAR ENERGY RESEARCH LAB IN CLARK COUNTY
- SB 584 REQUIRES CONTRACTS FROM STUDENTS CERTIFIED UNDER WICHE
- SB 133 FIXES RESPONSIBILITY FOR COST OF COUNSEL TO DEFEND MEMBERS OF NATIONAL GUARD IN CERTAIN CIVIL AND CRIMINAL ACTIONS
- AB 164 ESTABLISHES MINIMUM DAILY PAY AND ALLOWANCES FOR NATIONAL GUARD MEMBERS CALLED TO ACTIVE DUTY

April 29, 1975

Dr. Neil D. Humphrey, Chancellor
University of Nevada System
405 Marsh Avenue
Reno, Nevada 89502

Dear Neil:

In making the appropriation to the Community College Administration, it is the intent of the Senate Finance and the Assembly Ways and Means Committee that the Division discontinue the "Systems Services" technique to augment the staff budgeted within the Community College Administration. The committee thinks that the staff necessary to effectively administer the division-wide services should be requested and approved in the administration budget.

The Committees have not deleted the amounts for systems services in the campus budgets, but desire that these monies be applied to expenditures other than the augmentation of staff in Community College Administration.

Sincerely,

DONALD R. MELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

DRM:st

cc.: Dr. Charles R. Donnelly
Mr. Howard Barrett

April 29, 1975

Mr. Richard L. Rottman
Commissioner of Insurance
Room 312
Nye Building
Carson City, Nevada

Dear Dick:

The purpose of this letter is to convey to you the intent of the Senate Finance and Assembly Ways and Means Committees concerning the addition of the Casualty Actuary position to the budget of the Insurance Division.

It is the Committee's direction to the Insurance Division to take an active role in all matters relating to the purchase of insurance for the State, including employee group health and life insurance. Accordingly, the money committees deleted the proposed risk manager from the Executive Budget, but added the casualty actuary position in the Insurance Division to help your workload situation so that additional time could be devoted to assisting the insurance placement committees.

Sincerely,

DONALD R. MELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

DRM:st

cc.: Mr. Mike Milner
Mr. Howard Barrett

April 29, 1975

Dr. Neil D. Humphrey, Chancellor
University of Nevada System
405 Marsh Avenue
Reno, Nevada 89502

Dear Neil:

In closing the budgets for the Community Colleges, the Ways and Means Committee expressed the same intent as the Senate Finance concerning the community service programs. That is, the direct instructional costs for these courses should be financed with student fees; and these credits not be utilized in the budget formulas to develop State appropriations.

It is further the intent of the committee that no appropriated monies be used for expansion of inter-collegiate athletics within the Community College Division.

Sincerely,

Donald R. Mello, Chairman
Ways and Means Committee

DRM:st

cc.: Dr. Charles Donnelly
Dr. Jack Davis
Dr. William Berg
Dr. R. Stephen Nicolson
Mr. Howard Barrett

DETAIL FOR 1975 CAPITAL IMPROVEMENT
PROJECTS - GENERAL FUND ONLY
(Continued)

	<u>General Fund</u>
<u>Subsection 3 - Capital Improvement Projects for the Department of Human Resources</u>	
75- 1 - Repair Roofs - Boys School	\$ 174,500
75-17 - Desert Development Center	2,772,000
75-18 & 36 - Cottages and Classroom Addition - Girls School	828,000
75-19 - Emotionally Disturbed Childrens Facility	1,612,000
75-20 - Site Development - N.M.H.I.	750,000
75-21 - Improve 6 Buildings - N.M.H.I.	601,000
75-22 - Day Activity Center - N.M.H.I.	435,000
75-33 - Gymnasium - Boys School	867,000
75-34 - In-Patient Residence - N.M.H.I.	1,484,000
75-35 - Renovate Building II - N.M.H.I.	151,000
75-38 - Athletic Fields - Boys School	129,000
75-40 - Air Condition Classroom Bldg. - Boys School	97,000
75-46 - Commissary Storage Bldg. - N.N. Childrens Home	121,000
75-47 - State Health Laboratory - Reno	438,000
No Project # - Las Vegas Mental Health Center - Kitchen	344,456
Sub-Total	<u>\$10,803,956</u>
Less 10% Rollback	1,080,395
Total	<u>\$ 9,723,561</u>
<u>Subsection 4 - Capital Improvement Projects for Nevada State Prison</u>	
75- 4 - Sewer Connection - Medium Security	\$ 75,000
75- 8 - Enlarge Infirmary - Medium Security	223,000
75-16 - Clark County Correctional Center	7,463,000
75-32 - Combination Industrial Bldg. and Recreation Bldg. - Maximum Security	366,000
75-50 - Security Lights - Medium Security	25,000
Sub-Total	<u>\$ 8,152,000</u>
Less 10% Rollback	815,200
Total	<u>\$ 7,336,800</u>
<u>Subsection 5 - Capital Improvement Projects for Dept. of Agriculture</u>	
75-43 - Office and Laboratory - Las Vegas	\$ 246,000
75-45 - Animal Disease Office and Laboratory - Elko	136,000
Sub-Total	<u>\$ 382,000</u>
Less 10% Rollback	38,200
Total	<u>\$ 343,800</u>
<u>Subsection 6 - Capital Improvement Projects for Dept. of Fish and Game</u>	
75-26 - Modification to Verdi Fish Hatchery	\$ 481,000
75-42 - Sunshade, Lake Mead Hatchery	156,000
Sub-Total	<u>\$ 637,000</u>
Less 10% Rollback	63,700
Total	<u>\$ 573,300</u>
Total All Projects	<u>\$25,111,568</u>

DETAIL FOR 1975 CAPITAL IMPROVEMENT
PROJECTS - GENERAL FUND ONLY

36

	<u>General Fund</u>
<u>Subsection I - Capital Improvement Projects for general state agencies</u>	
75- 2 - Roof Repair for Blasdel Building	\$ 18,000
75-13 - Design Rehabilitation of Capitol Building	358,100
75-27 - Remodel Heroes Memorial (No Tunnel)	601,000
75-41 - U. S. Property - Fiscal Office	288,985
75-44 - Handicap Curb Cuts in Carson City	19,000
75-49 - Completion of State Library	96,000
Museum Toilets	25,000
Repair Mansion Steps	11,000
Sub-Total	\$ 1,417,085
Less 10% Rollback	- 141,708
Total	\$ 1,275,377
 <u>Subsection 2 - Capital Improvement Projects for University of Nevada System</u>	
75- 3 - Replace Water Main - UNR	\$ 49,200
75- 5 - Repair Track - UNR	66,500
75- 6 - Expand Fire Protection System - UNR	29,500
75- 7 - Rehabilitation of Main Entrance - UNR	91,000
75- 9 - Replace Brick Walks - UNR	86,000
75-10 - Campus Security Lighting - UNR	118,000
75-11 - Replace Gas Lines - UNR	39,500
75-12 - Storm Drainage System - UNLV	295,000
75-23 - Supplemental Funds - Western Nevada Community College - Phase II - Reno	850,000
75-24 - Supplemental Funds - Clark County Community College - Phases II & III - Las Vegas	2,088,000
75-25 - Supplemental Funds - Desert Research Institute - Phase I - Reno	725,000
75-28 - Central Management and Heat Control - UNR	481,000
75-29 - Heat Exchanger, Gym - UNR	56,000
75-30 - Revise Exhaust System, Chemistry Bldg. - UNR	170,000
75-31 - Land Acquisition - UNLV	589,000
75-37 - Athletic Field Landscape - UNLV	275,000
75-48 - Completion of Laboratories - Chemistry Bldg. - UNR	156,000
75-51 - Expand Parking Lot "A" and Develop Entryway - UNLV	329,000
No Project # - Lighting and Parking Barriers - Northern Nevada Community College	16,000
Sub-Total	\$ 6,509,700
Less 10% Rollback	- 650,970
Total	\$ 5,858,730

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
CARSON CITY, NEVADA 89701



LEGISLATIVE COMMISSION
LAWRENCE E. JACOBSEN, Assemblyman, Ch.
INTERIM FINANCE COMMITTEE
FLOYD R. LAMB, Senator, Chairman

ARTHUR J. PALMER, Director

PERRY P. BURNETT, Legislative Counsel
EARL T. OLIVER, Legislative Auditor
ARTHUR J. PALMER, Research Director

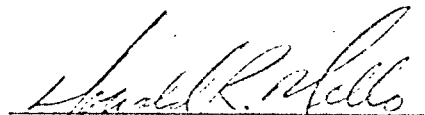
May 6, 1975

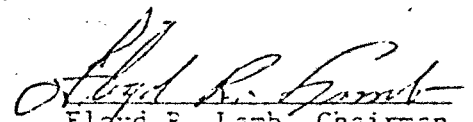
Mr. William E. Hancock, AIA, Manager
Public Works Board
Legislative Building, Rm. 306
Carson City, Nevada

Dear Bill:

The purpose of this letter is to detail the individual projects and maximum general fund expenditures per project for the individual projects contained in the 1975 Capital Improvement Act. The subsections in the attached summary correspond to the subsections in Section I of the Capital Improvement Act. To afford a greater degree of flexibility and money management, the 10% roll-back has been applied to each subsection rather than to the individual projects.

Sincerely,


Donald R. Mello, Chairman
Assembly Ways and Means Committee


Floyd R. Lamb, Chairman
Senate Finance Committee

JFD/km

cc: Howard E. Barrett, Director of Administration
Roger Trounday, Director of Human Resources
Neil Humphrey, Chancellor of University of Nevada
Tom Ballow, Director of Agriculture
Glen Griffith, Director of Fish and Game
Ed Pogue, Warden of Nevada State Prison
General Edsall, Department of Military
Peggy Glover, Director of General Services
Joseph Anderson, State Librarian

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU
LEGISLATIVE BUILDING
CARSON CITY, NEVADA 89701

LEGISLATIVE COMMISSION
LAWRENCE E. JACOBSEN, Assemblyman, *Chairman*
INTERIM FINANCE COMMITTEE
FLOYD R. LAMB, Senator, *Chairman*



ARTHUR J. PALMER, *Director*

PERRY P. BURNETT, *Legislative Counsel*
EARL T. OLIVER, *Legislative Auditor*
ARTHUR J. PALMER, *Research Director*

May 7, 1975

C
O
P
Y
Mr. James Deere
Executive Director
Nevada Council on the Arts
560 Mill Street
Reno, Nevada

Dear Mr. Deere:

The purpose of this letter is to express the intent of the Assembly Ways and Means Committee, and the Senate Finance Committee on the budget for the Nevada Council on the Arts.

The Committees intend that the three personnel approved, remain as the total authorized positions, and that this position total not be increased - regardless of the funding source that may become available.

Sincerely,

DONALD R. HELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

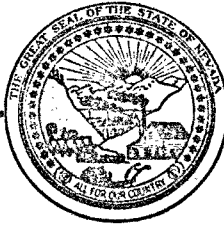
DRM:st

cc : Mr. Merle Snider
Mr. Howard Barrett

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
CARSON CITY, NEVADA 89701

LEGISLATIVE COMMISSION
LAWRENCE E. JACOBSEN, Assemblyman, *Chairman*
INTERIM FINANCE COMMITTEE 39
FLOYD R. LAMB, Senator, *Chairman*



ARTHUR J. PALMER, *Director*

PERRY P. BURNETT, *Legislative Counsel*
EARL T. OLIVER, *Legislative Auditor*
ARTHUR J. PALMER, *Research Director*

May 7, 1975

Mr. R. E. Goodman, Director
Department of Economic Development
Capitol Building
Carson City, Nevada 89701

C
Dear Bob:

O
The purpose of this letter is to express the intent of the Assembly Ways and Means and Senate Finance Committees on the transfer of the Highways and Parks Magazine to the Department of Economic Development.

P
It is the intent of the Committees that the magazine become self-supporting by the end of the 1975-77 biennium, and that if the magazine cannot be maintained on a self-supporting basis, that it be discontinued.

Y
Sincerely,

DONALD R. MELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

DRM:st

cc : Mr. Howard Barrett
Mr. Grant Bastian

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
CARSON CITY, NEVADA 89701



LEGISLATIVE COMMISSION
LAWRENCE E. JACOBSEN, Assemblyman, Chairman
INTERIM FINANCE COMMITTEE
FLOYD R. LAMB, Senator, Chairman

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ARTHUR J. PALMER, Director

PERRY P. BURNETT, Legislative Counsel
EARL T. OLIVER, Legislative Auditor
ARTHUR J. PALMER, Research Director

May 7, 1975

Mr. John H. Carr, M.D.
State Health Officer
Nye Building
Carson City, Nevada

Dear Dr. Carr:

C
O
P
Y
The Assembly Ways and Means and Senate Finance Committees have voted to indefinitely postpone any action on AB 430, "Requires state health officer to allocate and expend a minimum amount from the crippled children's fund to purchase hearing aids."

The Committee understood from testimony that hearing aids can currently be purchased from the crippled children's budget, and that the State Health Board has the authority to set, by regulation, the amount expended for an individual hearing aid.

The Committee has, therefore, decided to encourage the Health Board and Division to cooperate with the concerned parents and educators who supported AB 430, rather than set limits for hearing aids in the N.R.S.

There appeared to be a lack of communications between the supporters of AB 430, and the Health Division on the hearing aid procedure, and it is the intent of the Committee that the two parties meet to resolve their misunderstandings.

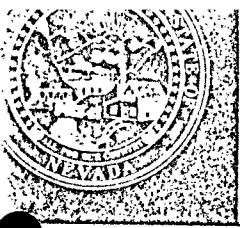
Sincerely,

DONALD R. NELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

DRM:st

cc : Mr. Roger Trounday
Mr. Howard Barrett



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
CARSON CITY, NEVADA 89701

MIKE O'CALLAGHAN
Governor
HOWARD E. BARRETT
Director

41

May 9, 1975

MEMORANDUM

TO: Assemblyman Don Mello, Chairman, Assembly Ways and Means Committee

FROM: Howard E. Barrett

The Budget Office made a mistake in computing the Governor's Recommendations for Intercollegiate Athletics at UNR and UNLV. The Governor intended to provide General Fund support for three additional coaching positions for each campus to enable the University to provide additional funding for Women's Athletics as is federally required. The Budget Office felt we had done so and so indicated in the narratives in the Executive Budget. However, it was pointed out to us on May 8, 1975, that the \$50,000 increase in General Fund support really did nothing more than provide the 12.1% and 7% salary increases for the existing staff of coaches funded from the General Fund.

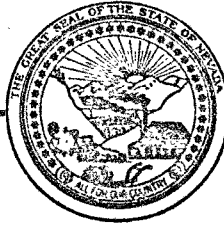
We would, therefore, like to recommend an additional \$60,000 for each campus for 1975-76 and \$64,000 for each campus for 1976-77 for the three additional coaching positions we originally felt had been included.

In discussing this with the Chancellor, he indicated that there would be a vacant position for the next biennium in the Systems Administration budget for UN and that \$30,000 could be removed from that budget for each year. We would appreciate your reconsideration of these budgets.

HEB/rs

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU
LEGISLATIVE BUILDING
CARSON CITY, NEVADA 89701

LEGISLATIVE COMMISSION
LAWRENCE E. JACOBSEN, Assemblyman, Chairman
INTERIM FINANCE COMMITTEE
FLOYD R. LAMB, Senator, Chairman 42



ARTHUR J. PALMER, Director

PERRY P. BURNETT, Legislative Counsel
EARL T. OLIVER, Legislative Auditor
ARTHUR J. PALMER, Research Director

May 12, 1975

Dr. Neil D. Humphrey, Chancellor
University of Nevada System
405 Marsh Avenue
Reno, Nevada 89502

Dear Neil:

C In making the appropriation to W.N.C.C., the Assembly Ways and Means Committee, and the Senate Finance Committee added \$180,250 General Fund for 1975-76; and \$220,332 General Fund for 1976-77.

O It is the intent of the Committees that these additions be expended for the purposes listed below, and not for any other purposes.

ADDITIONAL GENERAL FUND SUPPORT FOR W.N.C.C.

P

<u>PURPOSE</u>	<u>1975-76</u>	<u>1976-77</u>
Library Materials	\$ 84,000	\$112,560
L.P.N. Program in Yerington . .	25,000	25,000
Buildings and Grounds	71,250	82,772
TOTAL	\$180,250	\$220,332

Y

Sincerely,

DONALD R. MELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

DRM:st
cc : Mr. Howard Barrett
Dr. Jack Davis

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
CARSON CITY, NEVADA 89701



LEGISLATIVE COMMISSION
LAWRENCE E. JACOBSEN, Assemblyman, Chairman
INTERIM FINANCE COMMITTEE
FLOYD R. LAMB, Senator, Chairman

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ARTHUR J. PALMER, Director

PERRY P. BURNETT, Legislative Counsel
EARL T. OLIVER, Legislative Auditor
ARTHUR J. PALMER, Research Director

May 12, 1975

C
Dr. Neil D. Humphrey, Chancellor
University of Nevada System
405 Marsh Avenue
Reno, Nevada 89502

Dear Neil:

O
The Ways and Means Committee and the Senate Finance Committee
have acted favorably upon the attached revised Governor's
recommendation for the University of Nevada, Reno and Univer-
sity of Nevada, Las Vegas Intercollegiate Athletics budgets.

P
It is the intent of the Committees that these additional moneys
be used to help meet the recent federal mandates on funding for
Women's Athletics.

Y
Sincerely,

DONALD R. MELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

DRM:st

cc : Mr. Howard Barrett
Dr. Max Milam
Dr. Don Baepfer

1975 - 77 JOINT COMMITTEE ACTION

PARKS CAPITAL IMPROVEMENTS ACT

PARK	COMMITTEE ACTION	GENERAL FUND	FEDERAL	TOTAL
Beaver Dam (Lincoln)	Deleted Project	0	0	0
Berlin-Ichthyosaur (Nye)		\$ 77,000	\$ 59,000	\$ 136,000
Cathedral Gorge (Lincoln)		7,500	7,500	15,000
Fort Churchill (Lyon)		110,000		110,000
Kershaw-Ryan (Lincoln)		7,500	7,500	15,000
Lahontan (Lyon, Churchill)		430,000	430,000	860,000
Lake Tahoe (Washoe, Douglas)		100,000	100,000	200,000
Mormon Station (Douglas)		110,000	60,000	170,000
Red Rock (Clark)		20,000	20,000	40,000
Rye Patch (Pershing)		65,000	65,000	130,000
Spring Valley (Lincoln)		12,500	12,500	25,000
Valley of Fire (Clark)	Deleted Horse Facility	25,000	0	25,000
Washoe Lake (Washoe)	Deleted Horse Facility	168,000	168,000	336,000
Historic Markers		20,000	0	20,000
Consultant/Contract Services	Added In-house Capibility and reduced outside contracts	220,000	400,000	620,000
TOTALS		<u>\$1,372,500</u>	<u>\$1,329,500</u>	<u>\$2,702,000</u>



ARTHUR J. PALMER, Director

PERRY P. BURNETT, Legislative Counsel
EARL T. OLIVER, Legislative Auditor
ARTHUR J. PALMER, Research Director

May 13, 1975

Mr. Eric Cronkite, Administrator
Nevada State Parks System
Nye Building
Carson City, Nevada

Dear Eric:

The purpose of this letter is to detail the individual projects and maximum general fund expenditures per project for the individual projects contained in AB 245 - the 1975 Parks Capital Improvements Act.

The attached listing shows the joint committee action on the 1975-77 agency revised request presented on page 660 of the 1975-77 Executive Budget.

Sincerely,

DONALD R. MELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

DRM:st

cc : Mr. Howard Barrett
Mr. Elmo Diricco

OPERATION AND MAINTENANCE BUDGETS
 FOR APPROPRIATED ACCOUNTS
 HOUSED ON U.N.R. CAMPUS

<u>ACCOUNT</u>	<u>1975-76</u>	<u>1976-77</u>
U.N.R. (Health Services, p.182)*	\$ 86,185	\$ 92,814
U.N.R. (p.183 + \$100,000/year)*	3,092,603	3,307,024
Health Related Sciences-U.N.R. (p.185)*	86,185	92,814
Statewide - U.N.R. (p.165)*	43,156	46,546
Agriculture Experiment (p.171)*	114,948	126,544
Cooperative Extension (p.172)*	<u>24,455</u>	<u>25,532</u>
TOTAL	<u>\$3,447,532</u>	<u>\$3,691,274</u>

* Note: Page references are to the Executive Budget



ARTHUR J. PALMER, *Director*

PERRY P. BURNETT, *Legislative Counsel*
EARL T. OLIVER, *Legislative Auditor*
ARTHUR J. PALMER, *Research Director*

May 13, 1975

Dr. Neil D. Humphrey, Chancellor
University of Nevada System
405 March Avenue
Reno, Nevada 89502

Dear Neil:

C In making the appropriation to the University of Nevada at Reno, the Assembly Ways and Means Committee, and the Senate Finance Committee added \$100,000 General Fund each year to the operation and maintenance of plant function.

O In making these additional appropriations, it is the intent of the Committees that the minimum expenditures for operation and maintenance of plant in the University of Nevada, Reno appropriated account be \$3,447,532 for 1975-76, and \$3,691,274 for 1976-77. Any expenditures under these minimums should be reverted to the General Fund.

P These minimums are derived from the attached table which accumulates the operation and maintenance appropriations to the several accounts which are housed on the U.N.R. campus. It is our understanding that all personnel and other expenditures will be Work Programmed in U.N.R., and the other accounts billed for their budgeted share of the expenditures.

Sincerely,

DONALD R. HELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

DBM:st

cc : Mr. Howard Barrett
Dr. Max Milam

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU
LEGISLATIVE BUILDING
CARSON CITY, NEVADA 89701

LEGISLATIVE COMMISSION
LAWRENCE E. JACOBSEN, Assemblyman, *Chairman*
INTERIM FINANCE COMMITTEE
FLOYD R. LAMB, Senator, *Chairman* 48



ARTHUR J. PALMER, *Director*

PERRY P. BURNETT, *Legislative Counsel*
EARL T. OLIVER, *Legislative Auditor*
ARTHUR J. PALMER, *Research Director*

May 14, 1975

C
O
P
Y

The Honorable Robert List
Attorney General of Nevada
Carson City, Nevada

Dear Bob:

In setting the salaries for the Chief Deputy in Carson City (\$28,500), and the Chief Deputy in Las Vegas (\$28,500) in Senate Bill 190; it is the intention of the Assembly Ways and Means Committee and the Senate Finance Committee that these two positions not be granted the 4% C.P.I. increase in January, 1976. The Committees raised these two positions beyond the increases granted your other deputies; but, do not want them to increase any closer to your salary during the 1975-77 biennium.

Sincerely,

DONALD R. NELLO
Chairman
Ways and Means Committee

FLOYD R. LAMB
Chairman
Senate Finance Committee

DRM:st

cc : Mr. Howard Barrett