

235

MINUTES

ASSEMBLY TAXATION
April 10, 1975
9:30

Members Present: Chairman May
Mr. Bennett
Mr. Christensen
Mr. Demers
Mr. Harmon
Mr. Murphy
Mrs. Förd
Mr. Young

Guests Present: See attached list

The meeting was called to order at 9:38 by Chairman May. The chairman explained to the guests that the committee had a few bills that they would like to clean up and take action on before the meeting had testimony on the other bills that were on the agenda.

COMMITTEE ACTION

Assembly Bill 317 - Motion to rescind the action whereby committee gave an Amend and Rerefer recommendation by Mr. Demers seconded by Mr. Murphy, passed unanimously. Motion to recommend DO PASS AS AMENDED was made by Mr. Demers and Seconded by Mr. Harmon, passed unanimously. Mr. Young was then given permission from the committee to present an amendment on the floor of the Assembly including a change overlooked when the original amendments were drafted. His amendment would do with changing the population figure regarding the County Boards of Equalization.

SENATE BILL 311

Mr. Howard DeMille spoke regarding his comments of the previous meeting regarding the mobility of mobile homes and the dual taxation. Mr. Demers and Mr. Jack Sheehan of the Tax Commission clarified the issue once more for him. He then suggested a change in page 3 line 29 regarding claiming this tax help before death as no one can predict death. He added that there should be a residency clause in the bill.

Mr. John Moschetti, Elko County Assessor, then testified as to the feelings of the assessors about this bill. He said that he took a poll of the assessors and he reported that the majority of the assessors wanted this tax relief to be handled by the Tax Commission instead of by the assessors. He also added that there was going to be some transition problems during the first year of this program and he wondered if there should be a statement in the bill that there were going to be a few differences in the operation of the system

in the first year and from then on.
Mr. Jack Sheehan assured him that these problems could be handled by the administration of the Tax Commission.

ASSEMBLY BILL 504

Mr. Bob Warren from the Nevada League of Cities spoke first on this bill. His written testimony is Attachment 1.

Mr. Milton Weiss, Senior Finance Officer of the State from North Las Vegas, spoke next. He stated that cities all over the county were feeling the pinch from inflation, he added that particularly Nevada cities because of the effect of the Dodge Act and the Fair Labor Standards Act that raise the salaries of city employees. He stated that in 69-70 the portion of the NLV budget for salaries was 60.5%. That in 74-75 it was 71.2% and that for 75-76 it will be at least 74.5% and that this figure does not even include the cost of living increases for the employees that he knows will have to come. He said that the only relief that the cities have is through the cigarette tax and from sales tax and that this proposed optional 1/2¢ would mean 1.4 million dollars for NLV and that would mean that they would not have to drop an entire platoon of firemen, reduce the police force by 20 policemen, and the abolishment of two city departments, the Department for Industrial Development and the Community Analysis Department. He asked the committee why they could give raises to the state workers but not to the cities or counties, and added that they need a cost of living increase too.

Mr. Mal Degernes, City Manager of Boulder City, told the committee that Boulder City has raised the user fees as much as they possibly could and that they are going to have to start raising the price of permits and licenses if they don't get more money. He added that the city has reduced the number of employees, the number of over time hours worked, and that they are in very bad trouble financially.

Mr. Al Mohatt, Director of Finance of Reno, then told the committee that Reno has 10-15% of all their departments back. He said that with no control over the decisions of binding arbitrators that the city cannot help but have to give salary increases.

Mr. John MacIntyre from Sparks said that Sparks has doubled in the last five years but that the money to the city has not increased as much. He said that it costs \$790 per year per household to give services to the city. He said that the city only has \$700 per household coming in from the various revenue sources. They have had to get into their year end closing balance. He also added that this is the last year for federal revenue sharing money and that that money is budgeted for the salaries of the policemen and firemen and that next year they will have to find all that money.

ASSEMBLY TAXATION
April 10, 1975
Page Three

Mr. Bruno Menicucci from the City of Reno mirrored the fears of the other cities and added that the budget for Reno included 72% for salaries.

Mr. Frank McGowan, City Manager from Yerington, presented written testimony to the secretary and that is Attachment 2.

Mr. Bob Broadbent from the National Association of County Commissioners added his support to the bill.

Mr. Jim Lien of the Tax Commission told the committee that there were a few things that they should think about such as: the bill should go into effect upon passage instead of on July 1 because it would mean a difference of 5/6 of the money instead of 2/3, that they might consider some method of giving money to the Counties of Washoe, Clark and Elko, and he added that there would be some administrative problems.

COMMITTEE ACTION

Senate Bill 311 - There was a motion to recommend DO PASS AS AMENDED, it passed unanimously.

Assembly Bill 71 - Mr. Bennett moved an INDEFINITELY POSTERONE, seconded by Mr. Harmon, unanimous.

There being no further business, the meeting was concluded at 10:59.

Respectfully submitted,

Kim Morgan

Kim Morgan, Secretary

ASSEMBLY
HEARING

POSTED 3/4 11:00 am

234

COMMITTEE ON TAXATION.....

Date April 10, 1975 Time 9:30 Room 316.....

Bill or Resolution
to be considered

Subject

A. B. 504

Provides option to increase city-county relief
tax rate to 1 percent.

AB 317

SB 311

MILTON WEISS, DIRECTOR OF FINANCE, NO. LAS VEGAS

MAL DEBERNES, CITY MANAGER, BOULDER CITY

HOWARD DEMILLE. DEM. NATIONAL. COMMAN. Reno Nev

John Moschetti Elko Co Assessor Elko NV

WILLIAM LLOYD LINCOLN Co. Assessor Pioche NV

John R. Kimball member 16 City adv. Commissioning CC

Alon Perry A. A. R. P. - W. R. T. A. - Carson City

Thalia Dunder Clark Co Commission Las Vegas

Bruno Monicucci City of Reno Reno

Joe H. Latimore " " " Reno

AL MOHATT DIRECTOR OF FINANCE CITY OF RENO

Walt Mongano Washoe Co Assessor

John Rodriguez Carson City Assessor

Frank McGowan City Manager Yerington

Robert Warren New League of Cities

Testimony - A.B. 504
(One-half Cent Sales Tax)

Assembly Taxation Committee
April 10, 1975

During the 1973 session of the state legislature, the Nevada League of Cities appeared before the Senate Taxation Committee to advise this group about the deteriorating financial condition of most cities in Nevada. This testimony preceded the current fiscal crunch resulting from inflation and a recession economy.

Nevertheless, it was apparent two years ago that the relatively inflexible base of revenues for local governments - cities and counties - does not contain the "growth potential" sufficient to cover the costs of implementing the Nevada Revised Statutes which the legislature has enacted during past years to describe the multitude of public services which local governments must provide.

So at that hearing, the cities requested legislative authority to increase the sales tax from one-half to one cent at the option of the cities. We made this request of the taxation committee, of course, because the cities have been created by the legislature for the express purpose of providing services at the local level; and because the legislature has the authority and the responsibility - as it does for its state agencies - ^{to} provide a revenue base for its political subdivisions.

At that hearing, we described the fiscal condition of the state's political subdivisions. We asked the committee for help to re-establish a sound revenue base for local governments. We also predicted if no corrective actions were

CITY OF HENDERSON, NEVADA
BUDGET
for
FISCAL YEAR 1975-1976
July 1, 1975 - June 30, 1976

CITY COUNCIL

Richard A. Stewart	Mayor
Margaret Lomprey	Councilwoman
Carlton Lawrence	Councilman
Lorin L. Williams	Councilman
Gary Price	Councilman

COUNTY COMMISSIONER

Robert Broadbent, Henderson Representative

CITY MANAGER

Donald M. Dawson

CITY CLERK

Genevieve H. Harper

CITY ATTORNEY

Kent J. Dawson

MUNICIPAL JUDGE

Jim Jensen

The budget for the City of Henderson is represented by the following financial plan for the 1975-76 fiscal period, July 1, 1975, through June 30, 1976.

Two Appropriation Funds

General Fund	\$ 2,854,210
Debt Service Fund	621,853

Six Expenditure Funds

Revenue Sharing Fund	\$ 155,587
Utilities Fund	1,010,000
Land Fund	2,887,381
*Capital Projects Fund	2,442,000
Special Recreation Fund	217,377
*Special Assessments Fund	1,000,000

*Subject to emergency loans, sale of bonds, and Federal grants.

The assessable valuation in the City of Henderson increased from \$41,845,560.00 in 1974-75 to \$44,517,144.00 in 1975-76 and the City of Henderson tax rate remained at \$1.3327 per \$100 assessed valuation.

This year's budget message is "hold the line" in service, but the appropriation in every function of government has been reduced, amounting to a total appropriation reduction of approximately \$270,000.00 in the General Fund, as compared to the current operating year.

This reduction of appropriation will have a direct reducing affect on personal services, materials and supplies and capital equipment purchase. Reduction in personal services (wages) means specifically staff reduction, and staff reduction vitally affects the efficiency and service by the City to its populace.

Since 1975 is a legislative year, it is hoped that the Legislature will see fit to re-allocate State-collected municipal revenues to offset the deficiencies created by spiraling inflation in personal service, materials, contractual obligations and capital equipment and allow a "budget augmentation" during the 1975-76 fiscal period.

The 1975-76 General Fund provides a meager \$20,500.00 for capital replacement. This condition prohibits the purchase of replacement police vehicles and other obsolete equipment.

The budget plan reflects the efforts of the City of Henderson to cope with the economic condition throughout the entire United States and still provides absolute necessary minimum service by each function of this municipal government.

A balanced budget is submitted herewith.

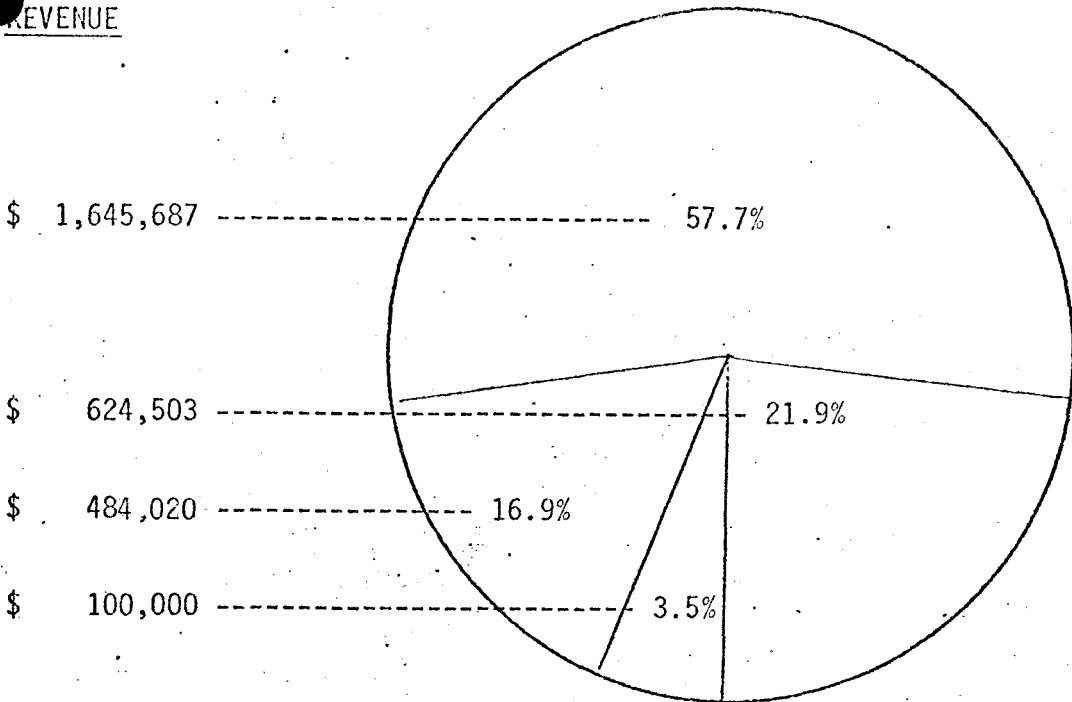
Respectfully submitted,



Donald M. Dawson
City Manager

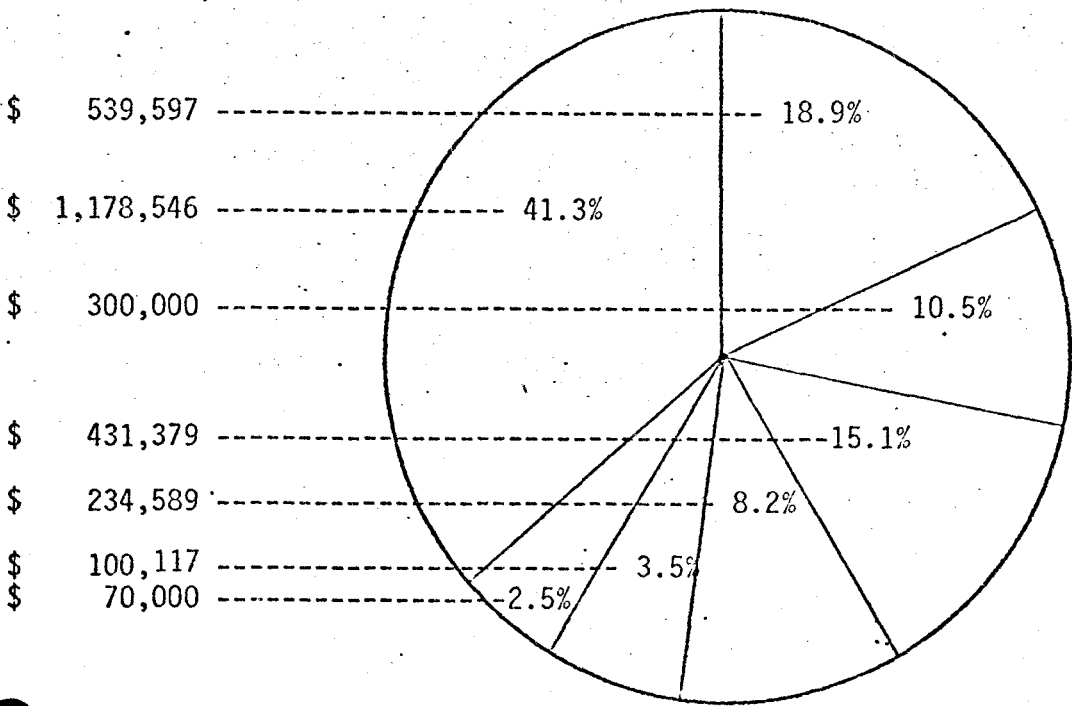
CITY OF HENDERSON
 GENERAL FUND
 \$2,854,093
 1975-1976

REVENUE



- From:
- Other Governments
 - Local Fees
 - Property Taxes
 - Cash on Hand

DISTRIBUTION



- To:
- Administrative Service
 - Public Safety
 - Ins., N.I.C. & Retirement
 - Public Works
 - Parks & Recreation
 - Ending Balance
 - Contingency

ADMINISTRATION

Mayor and Council

Legislative and Policy

Municipal Court

Judicial

City Manager)
 City Clerk)
 City Attorney)
 Personnel Officer)
 Planning Director)
 City Auditor)

Administrative
Service

City Hall and Administrative Buildings

Housing

PUBLIC SAFETY

Police)
 Fire)
 Building Inspection)
 Animal Shelter)

Direct
ServicePUBLIC WORKS

Engineering)
 Street Maintenance)
 Street & Highway Lighting)
 City Garage and Yards)

Direct
ServicePARKS & RECREATION

Park Maintenance)
 Recreation Programs)
 Swimming Pools)

Direct
ServiceMUNICIPAL UTILITIES

Water Service)
 Sewage Service)

Direct
ServiceCAPITAL IMPROVEMENTS

Parks)
 Water)
 Sewer)
 City Yard)
 City Streets)

Community
DevelopmentSANITATION, HEALTH & SOCIAL

Garbage Disposal)
 Economic Opportunity)
 Clark County Health Service)
 Nevada Safety Council)

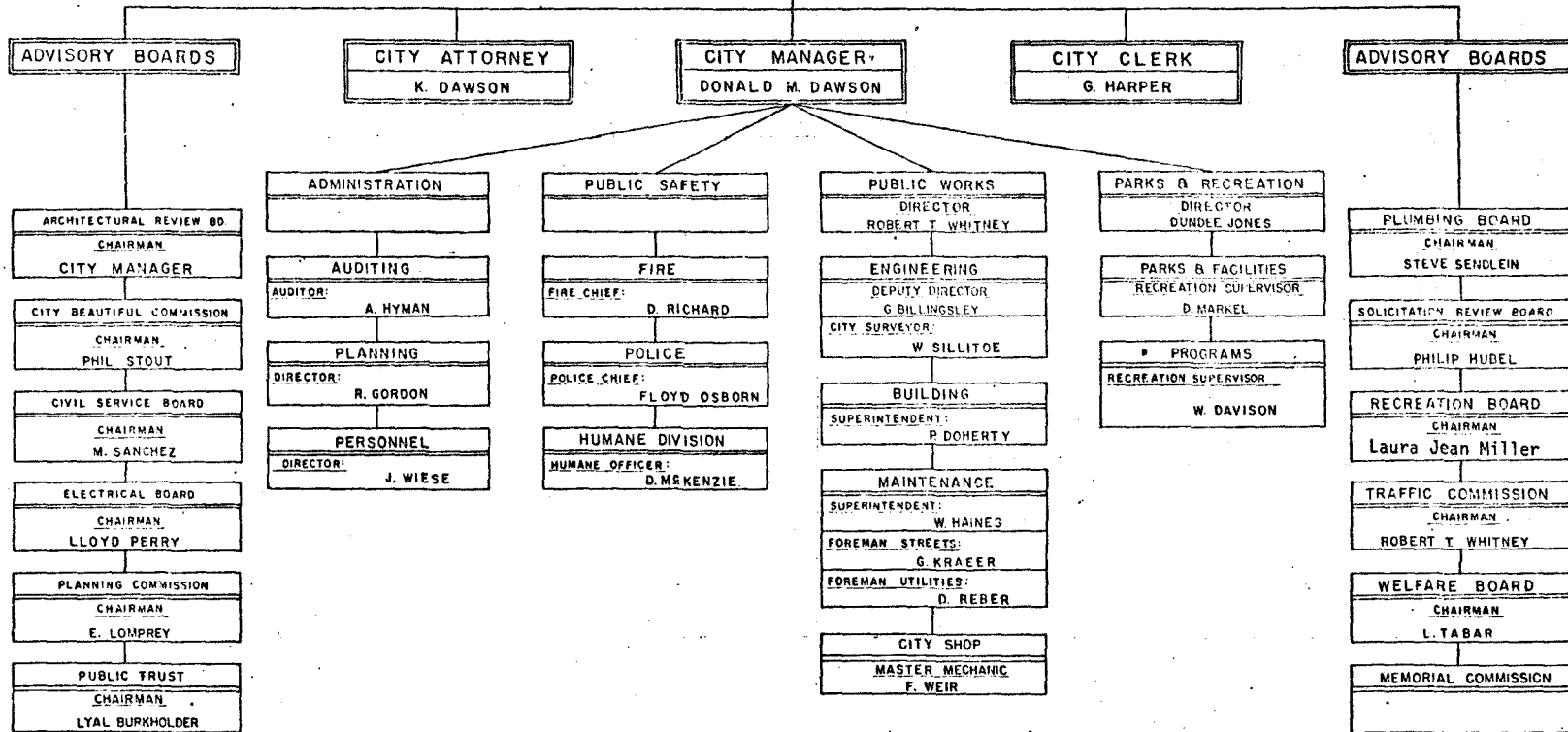
Direct
Service

CITY OF HENDERSON HENDERSON, NEVADA ORGANIZATION CHART

VOTERS OF HENDERSON

MAYOR & CITY COUNCIL MEMBERS

MUNICIPAL JUDGE



SUBMITTED BY:

Donald M. Dawson
CITY MANAGER



..... ELECTED OFFICIALS



..... APPOINTED BY CITY COUNCIL



..... APPOINTED BY CITY MANAGER

APPROVED: OCTOBER 25, 1974

Bruce M. ...

MAYOR

CITY OF HENDERSON
 GENERAL FUND
 TENTATIVE BUDGET
 1975-76

248

	<u>Personal Services</u>	<u>Services & Supplies</u>	<u>Capital</u>	<u>Total</u>
ADMINISTRATION				
1974-75 Budget	\$ 357,762	\$ 444,186	\$ -0-	\$ 801,948
1974-75 Amended Budget	384,598	460,186	9,150	853,934
1975-76 Budget Request	453,971	538,961	13,350	1,006,282
1975-76 Tentative Budget, City Mgr.	375,754	463,825		839,579
PUBLIC SAFETY				
1974-75 Budget	1,102,579	157,020	28,000	1,287,599
1974-75 Amended Budget	1,126,703	173,000	42,100	1,341,803
1975-76 Budget Request	1,244,877	241,901	61,635	1,548,413
1975-76 Tentative Budget, City Mgr.	1,011,533	158,013	9,000	1,178,546
PUBLIC WORKS				
1974-75 Budget	260,902	143,700	7,000	411,602
1974-75 Amended Budget	289,536	178,700	22,900	491,156
1975-76 Budget Request	383,168	233,075	60,600	676,843
1975-76 Tentative Budget, City Mgr.	252,379	167,500	11,500	431,379
RECREATION, PARKS & SWIMMING POOL				
1974-75 Budget	194,912	62,492	-0-	257,404
1974-75 Amended Budget	198,886	67,000	1,200	267,086
1975-76 Budget Request	189,383	97,685	52,000	339,068
1975-76 Tentative Budget, City Mgr.	173,081	61,508	-0-	234,589
1974-75 TOTAL BUDGET	\$ 1,916,155	\$ 807,398	\$ 35,000	\$ 2,758,553
1974-75 AMENDED BUDGET	1,999,723	878,886	75,350	2,953,959
1975-76 TOTAL OPERATING BUDGET REQUEST	2,271,399	1,111,622	187,585	3,570,606
1975-76 TENTATIVE OPERATING BUDGET, CITY MANAGER	1,812,747	850,846	20,500	2,684,093

GENERAL FUND
1975-1976 TENTATIVE BUDGET
(Detail)

249

	<u>Personal Services</u>	<u>Services & Supplies</u>	<u>Capital</u>	<u>Total</u>
ADMINISTRATION				
<u>City Council</u>				
1974-75 Budget	\$ 16,219	\$ 20,000	\$ -0-	\$ 36,219
1974-75 Amended Budget	16,219	25,000	-0-	41,219
1975-76 Budget Request	21,000	24,000	-0-	45,000
1975-76 Tentative Budget, City Mgr. 21,000	21,000	28,895	-0-	49,895
<u>City Clerk</u>				
1974-75 Budget	53,270	14,360	-0-	67,030
1974-75 Amended Budget	No Change			67,630
1975-76 Budget Request	60,179	4,320	2,000	66,499
1975-76 Tent. Budget, City Mgr.	50,000	5,000	-0-	55,000
<u>City Manager</u>				
1974-75 Budget	47,813	3,825	-0-	51,638
1974-75 Amended Budget	49,502	3,825	700	54,027
1975-76 Budget Request	56,704	4,984	-0-	61,688
1975-76 Tent. Budget, City Mgr.	44,000	4,000	-0-	48,000
<u>Personnel</u>				
1974-75 Budget	26,359	1,551	-0-	27,910
1974-75 Amended Budget	27,359	2,551	700	30,610
1975-76 Budget Request	28,999	2,112	1,180	32,291
1975-76 Tent. Budget, City Mgr.	28,000	2,000	-0-	30,000
<u>City Attorney</u>				
1974-75 Budget	31,342	2,500	-0-	33,842
1974-75 Amended Budget	32,342	3,500	-0-	35,842
1975-76 Budget Request	34,849	15,042	500	50,391
1975-76 Tent. Budget, City Mgr.	34,849	4,000	-0-	38,849
<u>Municipal Court</u>				
1974-75 Budget	48,020	10,000	-0-	58,020
1974-75 Amended Budget	51,000	12,000	6,000	69,000
1975-76 Budget Request	67,076	11,845	7,611	86,532
1975-76 Tent. Budget, City Mgr.	51,000	9,000	-0-	60,000

	<u>Personal Services</u>	<u>Services & Supplies</u>	<u>250 Capital</u>	<u>Total</u>
<u>Finance Department</u>				
1974-75 Budget	\$ 93,906	\$ 13,200	\$ -0-	\$ 107,106
1974-75 Amended Budget	96,906	13,200	250	110,356
1975-76 Budget Request	110,560	11,650	2,059	124,269
1975-76 Tent. Budget, City Mgr.	85,905	11,630	-0-	97,535
<u>Planning</u>				
1974-75 Budget	26,594	2,500	-0-	29,094
1974-75 Amended Budget	30,000	4,500	1,500	36,000
1975-76 Budget Request	44,859	4,100	-0-	48,959
1975-76 Tent. Budget, City Mgr.	30,000	3,500	-0-	33,500
<u>CITY HALL</u>				
1974-75 Budget	2,080	80,000	-0-	82,080
1974-75 Amended Budget	13,000	85,000	-0-	98,000
1975-76 Budget Request	14,190	107,750	-0-	121,940
1975-76 Tent. Budget, City Mgr.	15,000	80,000	-0-	95,000
<u>CITY HALL ANNEX</u>				
1974-75 Budget	12,159	21,250	-0-	33,409
1974-75 Amended Budget	15,000	21,250	-0-	36,250
1975-76 Budget Request	15,555	24,300	-0-	39,855
1975-76 Tent. Budget, City Mgr.	16,000	15,800	-0-	31,800
<u>INSURANCE, N.I.C., RETIREMENT, GROUP INSURANCE</u>				
1974-75 Budget	-0-	275,000	-0-	275,000
1974-75 Amended Budget	-0-	no change	-0-	275,000
1975-76 Budget Request				328,858
1975-76 Tent. Budget, City Mgr.		300,000		300,000
				\$ <u>839,579</u>
<u>PUBLIC SAFETY</u>				
<u>Fire Department</u>				
1974-75 Budget	418,000	40,000	-0-	458,000
1974-75 Amended Budget	423,000	40,000	100	463,100
1975-76 Budget Request	463,098	53,611	3,935	520,644
1975-76 Tent. Budget, City Mgr.	365,425	40,000	-0-	405,425

251

Personal Services Services & Supplies Capital Total

Police Department

1974-75 Budget	\$ 582,062	\$ 100,000	\$ 28,000	\$ 710,062
1974-75 Amended Budget	597,000	115,000	38,000	750,000
1975-76 Budget Request	651,609	166,300	41,500	859,409
1975-76 Tent. Budget, City Mgr.	549,988	101,108	5,000	656,096

Animal Shelter

1974-75 Budget	16,703	9,000	-0-	25,703
1974-75 Amended Budget	19,703	9,000	4,000	32,703
1975-76 Budget Request	29,904	11,440	5,000	46,344
1975-76 Tent. Budget, City Mgr.	17,305	9,000	-0-	26,305

Building Department

1974-75 Budget	85,814	8,020	-0-	93,834
1974-75 Amended Budget	87,000	9,000	-0-	96,000
1975-76 Budget Request	100,266	10,550	11,200	122,016
1975-76 Tent. Budget, City Mgr.	78,815	7,905	4,000	90,720

PUBLIC WORKS

Engineering

1974-75 Budget	119,536	12,000	-0-	131,536
1974-75 Amended Budget	134,536	15,000	2,900	152,436
1975-76 Budget Request	218,607	24,725	19,700	263,032
1975-76 Tent. Budget, City Mgr.	120,889	13,000	-0-	133,889

Street Department

1974-75 Budget	141,366	60,000	2,000	203,366
1974-75 Amended Budget	148,000	75,000	15,000	238,000
1975-76 Budget Request	164,561	128,850	29,200	322,611
1975-76 Tent. Budget, City Mgr.	131,490	75,000	-0-	206,490

Street Lighting

1974-75 Budget	-0-	70,000	-0-	70,000
1974-75 Amended Budget	-0-	75,000	-0-	75,000
1975-76 Budget Request	-0-	77,500	-0-	77,500
1975-76 Tent. Budget, City Mgr.	-0-	77,500	-0-	77,500

	Personal Services	Services & Supplies	Capital ²⁵²	Total
<u>City Shop</u>				
1974-75 Budget	\$ -0-	\$ -0-	\$ 5,000	\$ 5,000
1974-75 Amended Budget	-0-	-0-	N/C	5,000
1975-76 Budget Request	-0-	-0-	11,700	11,700
1975-76 Tent. Budget, City Mgr.	-0-	-0-	11,500	11,500

<u>City Yard</u>				
1974-75 Budget	-0-	1,700	-0-	1,700
1974-75 Amended Budget	-0-	N/C	-0-	2,000
1975-76 Budget Request	-0-	2,000	-0-	2,000
1975-76 Tent. Budget, City Mgr.	-0-	2,000	-0-	2,000

<u>Land Fill</u>				
1974-75 Budget	-0-	-0-	-0-	-0-
1974-75 Amended Budget	7,000	12,000	-0-	19,000
1975-76 Budget Request	-0-	-0-	-0-	-0-
1975-76 Tent. Budget, City Mgr.	-0-	-0-	-0-	-0-

PARKS & RECREATION

<u>Park Maintenance</u>				
1974-75 Budget	47,306	14,000	-0-	61,306
1974-75 Amended Budget	52,306	20,000	-0-	72,306
1975-76 Budget Request	46,212	25,660	29,000	100,872
1975-76 Tent. Budget, City Mgr.	50,000	13,508	-0-	63,508

<u>Recreation</u>				
1974-75 Budget	106,026	38,492	-0-	144,518
1974-75 Amended Budget	110,000	42,000	-0-	152,200
1975-76 Budget Request	104,971	59,025	18,000	181,996
1975-76 Tent. Budget, City Mgr.	98,681	25,000	-0-	133,681

<u>Lorin Williams Swimming Pool</u>				
1974-75 Budget	41,580	10,000	-0-	51,580
1974-75 Amended Budget	32,580	10,000	-0-	42,580
1975-76 Budget Request	38,200	13,000	5,000	56,200
1975-76 Tent. Budget, City Mgr.	24,400	13,000	-0-	37,400

AVAILABLE RESOURCES

	(1)	(2)	(3)
	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	BUDGET FOR NEXT BUDGET YEAR
<u>COMBINED BONDS</u>			
Ad Valorem Taxes	43,648	47,790	81,152
Other Resources (Describe)			

Interest Earned on Investments			
Sub-Total	43,648	47,790	81,152
Opening Fund Balance	63,160	55,248	27,291
Sub-Total - Combined Bonds	106,808	103,038	108,443
<u>SHORT-TERM FINANCING</u>			
Ad Valorem Taxes	30,375	29,300	28,225
Other Resources (Describe)			

Opening Fund Balance	-0-	-0-	-0-
Sub-Total--Loans	30,375	29,300	28,225
GRAND TOTAL AVAILABLE FINANCING	137,183	132,338	136,668

FUND EXPENDITURE

	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	BUDGET FOR NEXT BUDGET YEAR
<u>COMBINED BONDS</u>			
Principal	11,000	21,000	26,000
Interest	40,560	54,747	37,443
Reserves (Include unappropriated balance)			
Sub-Total-Combined Bonds	55,248	27,291	45,000
	106,808	103,038	108,443
<u>SHORT-TERM FINANCING</u>			
Principal	25,000	25,000	25,000
Interest	5,375	4,300	3,225
Reserves (Include unappropriated balance)			
Sub-Total-Loans	30,375	29,300	28,225
GRAND TOTAL - Fund Expenditures	137,183	132,338	136,668

SCHEDULE C-2

CITY OF HENDERSON
(Name of Local Government)

BUDGET FOR FISCAL
YEAR 1975-76

AVAILABLE RESOURCES

	(1)	(2)	(3)
	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	BUDGET FOR NEXT BUDGET YEAR
COMBINED BONDS			
Ad Valorem Taxes			
Other Resources (Describe)			
Utility Revenue	89,190	80,071	46,979
Interest Earned on Investments			
Sub-Total	89,190	80,071	46,979
Opening Fund Balance	78,790	81,665	78,466
Sub-Total - Combined Bonds	167,980	161,736	125,445
SHORT-TERM FINANCING			
Ad Valorem Taxes			
Other Resources (Describe)			
Opening Fund Balance			
Sub-Total--Loans			
GRAND TOTAL AVAILABLE FINANCING	167,980	161,736	125,445

FUND EXPENDITURE

	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	BUDGET FOR NEXT BUDGET YEAR
COMBINED BONDS			
Principal	75,000	75,000	87,000
Interest	11,315	8,270	5,085
Reserves (Include unappropriated balance)	81,665	78,466	33,360
Sub-Total-Combined Bonds	167,980	161,736	125,445
SHORT-TERM FINANCING			
Principal			
Interest			
Reserves (Include unappropriated balance)			
Sub-Total-Loans			
GRAND TOTAL - Fund Expenditures	167,980	161,736	125,445

SCHEDULE C-3

CITY OF HENDERSON
(Name of Local Government)

BUDGET FOR FISCAL
YEAR 1975-76

AVAILABLE RESOURCES

	(1)	(2)	(3) 1955
	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	BUDGET FOR NEXT BUDGET YEAR
<u>COMBINED BONDS</u>			
Ad Valorem Taxes			
Other Resources (Describe)			

Interest Earned on Investments			
Sub-Total			
Opening Fund Balance			
Sub-Total - Combined Bonds			
<u>SHORT-TERM FINANCING</u>			
Ad Valorem Taxes			
Other Resources (Describe)			
Land Fund Revenue	524,979	510,405	341,666

Opening Fund Balance			
Sub-Total--Loans			
GRAND TOTAL AVAILABLE FINANCING	524,979	510,405	341,666

FUND EXPENDITURE

	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	BUDGET FOR NEXT BUDGET YEAR
<u>COMBINED BONDS</u>			
Principal			
Interest			
Reserves (Include unappropriated balance)			
Sub-Total-Combined Bonds			
<u>SHORT-TERM FINANCING</u>			
Principal	468,740	468,740	301,340
Interest	56,239	41,669	40,326
Reserves (Include unappropriated balance)			
Sub-Total-Loans			
GRAND TOTAL - Fund Expenditures	524,979	510,409	341,666

SCHEDULE C -4

BUDGET FOR FISCAL
YEAR 1975-76

CITY OF HENDERSON
(Name of Local Government)

LAND FUND DEBT SERVICE FUND

AVAILABLE RESOURCES

	(1)	(2)	(3) 256
<u>COMBINED BONDS</u>	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	BUDGET FOR NEXT BUDGET YEAR
Ad Valorem Taxes			
Other Resources (Describe)			
Special Assessment #710	9,864	18,944	17,550
Interest Earned on Investments			
Sub-Total	9,864	18,944	17,550
Opening Fund Balance	5,762	- 0 -	524
Sub-Total - Combined Bonds	15,626	18,944	18,074
<u>SHORT-TERM FINANCING</u>			
Ad Valorem Taxes			
Other Resources (Describe)			
Opening Fund Balance			
Sub-Total--Loans			
GRAND TOTAL AVAILABLE FINANCING	15,626	18,944	18,074

FUND EXPENDITURE

<u>COMBINED BONDS</u>	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	BUDGET FOR NEXT BUDGET YEAR
Principal	10,855	11,000	11,000
Interest	4,771	7,420	6,650
Reserves (Include unappropriated balance)	- 0 -	524	424
Sub-Total-Combined Bonds	15,626	18,944	18,074
<u>SHORT-TERM FINANCING</u>			
Principal			
Interest			
Reserves (Include unappropriated balance)			
Sub-Total-Loans			
GRAND TOTAL - Fund Expenditures	15,626	18,944	18,074

SCHEDULE C-5

CITY OF HENDERSON
(Name of Local Government)

BUDGET FOR FISCAL
YEAR 1975-76

PURPOSE (Subtotal by Entitlement Period)	Acct. No.	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	TENTATIVE APPROVED	FINAL APPROVED
Entitlement Period #1 Street Resurfacing		25,130			
Entitlement Period #2 Street Resurfacing		122,400			
Entitlement Period #3 Fire Department Street Resurfacing		12,657 59,444			
Entitlement Period #4 Police Department Fire Department Environmental Protection		76,929 12,657 43,172	60,658		
Entitlement Period #5 Fire Department Flood Control Street Resurfacing Capital - Civic Center Police Department Enviromental Protection			13,000 29,000 45,379 10,000 3,342 16,000	13,000 10,896 10,000 5,000	
Entitlement Period #6 Police Department Environmental Protection Flood Control				70,000 19,300 27,391	
TOTAL		352,389	177,379	155,587	

SCHEDULE B 3

FEDERAL REVENUE SHARING SPECIAL REVENUE FUND

BUDGET FOR FISCAL
YEAR 1975-76

AVAILABLE RESOURCES

SOURCE	(1)	(2)	(3)	(4)	
	Acct. No.**	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	NEXT BUDGET YEAR	
				TENTATIVE APPROVED	FINAL APPROVED
Utility Charges		704,764	735,000	770,000	
Garbage Revenue		165,796	243,000	240,000	
Interest Earned		22,599			
Sub-total		893,159	978,000	1,010,000	
Opening Fund Balance		75,227	60,040		
GRAND TOTAL		968,386	1,038,040	1,010,000	

APPROPRIATIONS OR EXPENDITURES

PURPOSE (Itemize)	Acct. No.**	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	NEXT BUDGET YEAR	
				TENTATIVE APPROVED	FINAL APPROVED
				Salaries	
Water Cost - E.M.L.		135,219	144,647	130,000	
Water Cost - C.R.C.		88,556	176,881	200,592	
Debt Service		86,347	83,270	92,085	
Refunding Agreements		27,148	15,000	15,000	
Admin. costs to Gen. Fund		96,000	65,000		
Garbage Collection Expense		173,574	243,000	240,000	
Services-Supplies		171,584	134,118	160,000	
Capital		1,478			
TOTAL EXPENDITURES		908,346	1,038,040	1,010,000	
UNAPPROPRIATED ENDING FUND BALANCE (See LG Req. # B)		60,040			
GRAND TOTAL		968,386	1,038,040	1,010,000	

(Use One Schedule B for each Fund maintained and number consecutively; is to correspond to number on Schedule A).

SCHEDULE B- 4

BUDGET FOR FISCAL YEAR 1975-76

AVAILABLE RESOURCES

SOURCE	(1)	(2)	(3)	(4) (5)	
	Acct. No.**	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	TENTATIVE APPROVED	FINAL APPROVED
Land Sales		176,402			
Collections Note Receivable		121,079	585,000	475,000	
Reimbursement from Bond Proceeds		662,000			
Miscellaneous		80			
Late Charges		3,252			
Bond Sales				750,000	
Federal Grant				700,000	
Interest Earned - Investment		80,153	70,000	60,000	
Sub-total		1,042,966	655,000	1,985,000	
Opening Fund Balance		1,167,257	1,057,790	902,381	
GRAND TOTAL		2,210,223	1,712,790	2,887,381	

APPROPRIATIONS OR EXPENDITURES

PURPOSE (Itemize)	Acct. No.**	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	NEXT BUDGET YEAR	
				TENTATIVE APPROVED	FINAL APPROVED
To Capital Project Fund		581,468	300,000	2,442,000	
Debt Service		524,979	510,409	341,666	
Street Sweeper				9,898	
Legal Expense		16,134			
Capital Expenditures		29,852			
General Fund Transfer				60,000	
TOTAL EXPENDITURES		1,152,433	810,409	2,853,564	
UNAPPROPRIATED ENDING FUND BALANCE (See LG Reg. # B)		1,057,790	902,381	33,817	
GRAND TOTAL		2,210,223	1,712,790	2,887,381	

(Use One Schedule B for each Fund maintained and number consecutively; is to correspond to number on Schedule A).

SCHEDULE B- 5

BUDGET FOR FISCAL YEAR 1975-76

SOURCE	AVAILABLE RESOURCES				
	(1)	(2)	(3)	(4)	(5)
	Acct. No.**	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	NEXT BUDGET YEAR	
			TENTATIVE APPROVED	FINAL APPROVED	
FROM LAND FUND		581,468	300,000	2,442,000	
Interest Earned					
Sub-total		581,468	300,000	2,442,000	
Opening Fund Balance					
GRAND TOTAL		581,468	300,000	2,442,000	

APPROPRIATIONS OR EXPENDITURES

PURPOSE (Itemize)	Acct. No.**	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	NEXT BUDGET YEAR	
				TENTATIVE APPROVED	FINAL APPROVED
Swim Pool		153,787	10,529		
To Parks			100,000	50,000	
Mission Hills Improvement		378,853	100,000	323,000	
Highway Lighting		48,828			
Other Capital Projects			89,471		
Flood Control				115,000	
Street Improvements				224,000	
Water Reservoir				800,000	
Sewer Interceptor				600,000	
Pumping Station				80,000	
City Shop				100,000	
Capital Building-Civic Center				150,000	
TOTAL EXPENDITURES		581,468	300,000	2,442,000	
UNAPPROPRIATED ENDING FUND BALANCE (See LG Reg. # B)					
GRAND TOTAL		581,468	300,000	2,442,000	

(Use One Schedule B for each Fund maintained and number consecutively; is to correspond to number on Schedule A).

SCHEDULE B- 6

BUDGET FOR FISCAL YEAR 1975-76

SOURCE	AVAILABLE RESOURCES			
	(1)	(2)	(3)	(4)
	Acct. No.**	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	NEXT BUDGET YEAR TENTATIVE APPROVED
L. V. CONVENTION CENTER GRANT		84,894	85,000	85,000
State Grant			85,000	50,000
Interest Earned				
Sub-total		84,894	170,000	135,000
Opening Fund Balance		164,922	142,377	82,377
GRAND TOTAL		249,816	312,377	217,377

APPROPRIATIONS OR EXPENDITURES

PURPOSE (Itemize)	Acct. No.**	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	NEXT BUDGET YEAR	
				TENTATIVE APPROVED	FINAL APPROVED
Swim Pool		96,348			
Park & Recreation Equipment		2,226	60,000	50,000	
Park Development		8,865	170,000	100,000	
TOTAL EXPENDITURES		107,439	230,000	150,000	
UNAPPROPRIATED ENDING FUND BALANCE (See LG Reg. # B)		142,377	82,377	67,377	
GRAND TOTAL		249,816	312,377	217,377	

(Use One Schedule B for each Fund maintained and number consecutively; is to correspond to number on Schedule A).

SCHEDULE B- 7

BUDGET FOR FISCAL YEAR 1975-76

AVAILABLE RESOURCES

SOURCE	Acct. No.**	(1)	(2)	(3)	(4)		(5)
		ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	NEXT BUDGET YEAR		FINAL APPROVED	
				TENTATIVE APPROVED			
SPECIAL ASSESSMENT							
IMPROVEMENT BOND					1,000,000		
Interest Earned							
Sub-total					1,000,000		
Opening Fund Balance							
GRAND TOTAL					1,000,000		

APPROPRIATIONS OR EXPENDITURES

PURPOSE (Itemize)	Acct. No.**	ACTUAL PRIOR YEAR	ESTIMATED CURRENT YEAR	NEXT BUDGET YEAR	
				TENTATIVE APPROVED	FINAL APPROVED
				WATER, SEWER	
STREET IMPROVEMENT				1,000,000	
TOTAL EXPENDITURES					
UNAPPROPRIATED ENDING FUND BALANCE (See LG Req. # B)					
GRAND TOTAL				1,000,000	

(Use One Schedule B for each Fund maintained and number consecutively; is to correspond to number on Schedule A).

SCHEDULE B- 8

BUDGET FOR FISCAL YEAR 1975-76

CITY OF HENDERSON

CITY HALL

243 WATER STREET

702/565-8921

HENDERSON, NEVADA 89015

Chau 284

Gateway to Lake Mead Resorts

April 7, 1975

Honorable Mayor Richard Stewart
 City of Henderson
 Henderson, Nevada 89015

Reference: State-Collected Revenues, Relief Tax,
 Cigarette Tax and Liquor Tax

Dear Mayor Stewart:

Per your request and that of Mr. Paul May, Nevada State Assemblyman. Certain assumptions have been taken regarding a population base for each municipal government after annexation.

	1970 Census Current Population Distribution Formula		1970 Census Current Population Distribution Formula	
		%		%
Boulder City	5,223	2.8445	5,223	1.9812
Henderson	16,395	8.9287	16,395	6.2192
North Las Vegas	36,216	19.7232	36,216	13.7381
Las Vegas	<u>125,785</u>	<u>68.5032</u>	<u>205,785*</u>	<u>78.0615</u>
County	183,619	100.0000	263,619	100.0000
	<u>80,000*</u>			
	263,619		263,619	

* Population of 80,000 has been estimated from unincorporated area to the incorporated City of Las Vegas.

The addition of population to the City of Las Vegas will change the dollar distribution to each incorporated city within Clark County on the present formula as follows:

	<u>*Present Revenue</u>	<u>*Amended Revenue</u>	<u>Gain or (Loss)</u>
Boulder City	\$ 475,256	\$ 331,071	\$ (144,185)
Henderson	1,491,687	1,039,266	(452,421)
North Las Vegas	3,295,965	2,295,702	(1,000,263)
Las Vegas	<u>11,447,716</u>	<u>13,044,585</u>	1,596,869
	\$16,710,624	\$16,710,624	

* Based on Nevada Tax Commission report dated December 31, 1974

The above losses cannot be sustained by the cities of Boulder City, Henderson and North Las Vegas and provide the service level attained by these incorporated cities. Therefore, the following recommendation for the distribution of the subject taxes is as follows on the attached resolution adopted by the City Council of Henderson, Nevada. This formula will enable the three incorporated cities to continue to provide current service levels.

The inflationary increase for personal service and materials has added cost dollars to remain "status quo" in all governmental units.

You will note on the "example" report, that the City of Las Vegas will have new revenue gain of approximately \$1,700,000 from Utility Franchise Tax in those unincorporated areas being added to the City of Las Vegas.

Respectfully submitted,



Donald M. Dawson
City Manager

DMD:ss

cc: Henderson City Council
Assemblyman Paul May
Henderson Legislative Delegation

A RESOLUTION OF THE HENDERSON CITY COUNCIL DECLARING AN EMERGENCY IN THE FINANCING OF CITY SERVICES SPECIFICALLY PROVIDED WITHIN THE GENERAL FUND OF THIS MUNICIPAL GOVERNMENT AND AUTHORIZING THE CLARK COUNTY LEGISLATIVE DELEGATION TO ENACT IMMEDIATE FINANCIAL RELIEF VIA CERTAIN STATE-COLLECTED REVENUES TO MEET THE EXISTING EMERGENCY.

WHEREAS, the City of Henderson is obligated to provide vital public safety, public works and recreation services to the residents of this urban community; and

WHEREAS, Senate Bill No. 407, N.R.S. Chapter 808, adopted by the Fifty-seventh Session of the Nevada Legislature specifically directed all members of the Clark County Delegation as members of the LEGISLATIVE STEERING COMMITTEE; and

WHEREAS, the Clark County Delegation appointed an URBAN ACTION COMMITTEE consisting of non-elective officials and non-supervisory personnel within State, County, City or other political subdivision within Clark County; and

WHEREAS, said URBAN ACTION COMMITTEE did submit its report of recommendations to the LEGISLATIVE STEERING COMMITTEE on July 1, 1974; and

WHEREAS, said URBAN ACTION COMMITTEE REPORT specifically defines therein the boundary extension of the City of Las Vegas to include such townships as Paradise, Winchester, Sunrise Manor, East Las Vegas and portions of other unincorporated areas as illustrated in the URBAN ACTION COMMITTEE map dated February 21, 1974; and

WHEREAS, the URBAN ACTION COMMITTEE REPORT did not provide remedial action to resolve revenue loss to this urban incorporated City resulting from this said boundary extension proposed for the City of Las Vegas; and

WHEREAS, the revenue loss is directly related to the population formula presently described within N.R.S. 377, County Relief Tax; N.R.S. 370, Cigarette Tax; and N.R.S. 369, Liquor Tax; and

WHEREAS, such boundary extension will create extreme financial hardship, with possible bankruptcy, for those required services rendered by the urban incorporated City of Henderson; and

WHEREAS, additionally the accelerated inflationary cost of urban services, via extraordinary increases in costs of materials, personal services, utilities and contractual obligations, is far beyond the normal revenue increase available to this incorporated City of Henderson; and

WHEREAS, said accelerated inflationary costs demand additional revenue to enable this incorporated City to hold a service "status quo" to its citizens; and

WHEREAS, proposed legislation may include a biannual census to be taken within the County of Clark that will create an additional cost burden to the incorporated cities therein; and

WHEREAS, said census will be specifically introduced to allow proportional population distribution of those Nevada State collected taxes, i.e., N.R.S. 377, County-City Relief Tax; N.R.S. 370, Cigarette Tax; and N.R.S. 369, Liquor Tax; and

WHEREAS, said biannual census will serve no purpose providing a new proportionment formula is adopted by this Fifty-eighth Legislative Session defining therein a percentage distribution to hold until the 1980 National Census of the Bureau of the Census of the United States Department of Commerce is adopted; and

WHEREAS, it is specifically requested that action be taken during the early days of this Fifty-eighth Legislature that will resolve an extreme financial burden facing this City of Henderson; and

WHEREAS, the financial gain to the City of Las Vegas in new revenues from the Utility Franchise Tax, within those areas to be included within its boundaries as described by the URBAN ACTION REPORT TO THE LEGISLATIVE STEERING COMMITTEE will far exceed those State-collected taxes distributed to the urban incorporated cities of Henderson, North Las Vegas and Boulder City;

IT IS, THEREFORE, RESOLVED BY THE CITY COUNCIL of the CITY OF HENDERSON that its Legislative Delegation, the total Clark County Delegation, and the entire Legislative Body are authorized and requested to adopt appropriate legislation to enact the following formula for the proportionment of N.R.S. 377, County-City Relief Tax; N.R.S. 370, Cigarette Tax; and N.R.S. 369, Liquor Tax within the County of Clark, State of Nevada:

Boulder City	4.0 percent
Henderson	12.0 percent
North Las Vegas	24.0 percent
Las Vegas	60.0 percent

BE IT FURTHER RESOLVED that the CITY COUNCIL of the CITY OF HENDERSON requests this legislation to become effective July 1, 1975, and to remain in effect through June 30, 1981, or such time as amended thereafter.

This Resolution shall become effective and in force immediately upon its adoption.

ADOPTED this 20th day of January, 1975.

VOTING "AYE":

VOTING "NAY":

ABSENT:

s/ Cruz M. Olague
CRUZ M. OLAGUE, MAYOR

ATTEST:

s/ Dorothy A. Vandenberg, Asst. City Clerk
GENEVIEVE H. HARPER, CITY CLERK

EXAMPLE

REVENUE ESTIMATES
1974-1975
COUNTY-CITY RELIEF TAX, CIGARETTE TAX AND LIQUOR TAX

	<u>Present</u>	<u>*Percentage</u>	<u>Population</u>	<u>Proposed</u>	<u>**Percentage</u>	<u>Dollars Gain (Loss)</u>
Boulder City	\$ 475,256	2.8445	5,223	\$ 668,425	4.0	\$ 193,169
Henderson	1,491,687	8.9287	16,395	2,005,273	12.0	513,586
North Las Vegas	3,295,965	19.7232	36,216	4,010,551	24.0	714,586
Las Vegas	<u>11,447,716</u>	<u>68.5036</u>	<u>125,785</u>	<u>10,026,375</u>	<u>60.0</u>	<u>(1,421,341) ***</u>
	\$16,710,624	100.0000	183,619	\$16,710,624	100.0	-0-

* Based on 1970 Census of the Bureau of Census of the United States Department of Commerce.

** Based on a fixed percentage until 1981 or until such time as amended by the Legislature thereafter.

*** New revenue, Utilities Franchise Tax, applicable to areas being annexed to the City of Las Vegas and should yield in excess of \$1,700,000.00.

Example: Revenues based on report dated December 31, 1974, by Nevada Tax Commission.

FISCAL 1975 - 1976 REVENUE ESTIMATES

December 31, 1974

CITY	CT	1 1/2 ¢ GT	COGT	LT	RPTT	VPT	GLF	SCHOOL SUPPORT		CORE	TOTALS SCHOOL DISTRICTS	TOTALS CITIES	TOTALS COUNTIES
								LEST	VPT				
Carson City	382,513	179,714	155,959	65,665	7,636	242,000	92,000	944,809	237,000		1,181,809	1,125,487	
Churchill Fallon	187,625 73,840	122,435	154,913	32,069 12,562	2,476	117,000 13,000	92,000	338,867	78,000	134,169 52,556	416,867	151,958	842,687
Clark		2,253,448	3,424,852		97,443	3,218,000	92,000	16,360,425	1,897,000		18,257,425		9,025,743
Boulder City	192,467			33,001		26,000				249,788		501,256	471,756
Henderson	604,032			103,583		52,000				784,067		1,543,687	1,471,687
Las Vegas	4,637,370			784,755		590,000				6,015,591		12,037,716	11,447,716
N. Las Vegas	1,325,165			228,822		77,000				1,231,978		3,372,965	3,245,715
Douglas	<u>6,711,034</u> 170,678	113,847	195,010	<u>1,168,166</u> 29,211	8,017	176,000	92,000	772,504	120,000	<u>8,781,424</u> 425,632	892,504	1,211,395	<u>16,710,624</u>
Ely		410,445			5,694	173,000	92,000	700,710	150,000		850,710		681,139
Elko	44,783			7,768		6,000				50,264		102,620	
Elko	262,675			45,090		37,000				291,744		636,509	
Wells	37,523			6,396		6,000				41,382		91,303	
Fernandina	15,736	41,836		2,670	57	18,000	92,000	14,359	9,000		23,359		170,299
Gardner	22,999	48,602		4,025	1,352	24,000	92,000	37,333	14,000		51,333		192,978
Hawthorne	68,998	210,615	138,754	11,836	3,066	98,000	92,000	353,227	71,000	84,336	424,227		767,635
Henderson Winnemucca	88,363			15,228		21,000				108,570		243,163	
Indian Springs	66,577	101,015		11,318	1,047	46,000	92,000	137,845	27,000		164,845		317,957
Lincoln	41,156	107,521		6,936	647	33,000	92,000	57,435	26,000	18,727	83,435		300,017
Prater	22,999			3,889		2,000				10,453		39,341	
Reno	153,732	100,792		26,367	2,780	93,000	92,000	307,278	68,000	127,837	375,278		556,508
Springton	49,630			8,533		8,000				41,371		107,534	

Provided by the Nevada Tax Commission for Budgetary estimates 1975-1976

BONDED INDEBTEDNESS

OUTSTANDING 7/1/75

\$ LIMIT

\$ AVAILABLE

UNISSUED APPROVED

PRESENT

- Las Vegas
- Sunrise Manor
- Paradise
- East Las Vegas
- Winchester
- Enterprise

CONSOLIDATION

- (New) Las Vegas

REVENUE IMPACT OF STATE COLLECTED, LOCALLY DISTRIBUTED MONIES (1975-76 Estimate)

<u>ENTITY</u>	<u>CCRT</u>			<u>CIGARETTE TAX</u>			<u>LIQUOR TAX</u>		
	<u>Present</u>	<u>Consolidation</u>	<u>Difference ±</u>	<u>Present</u>	<u>Consolidation</u>	<u>Difference ±</u>	<u>Present</u>	<u>Consolidation</u>	<u>Difference ±</u>
Las Vegas									
North Las Vegas									
✓ Henderson	784,067	546,133	(237,934)	604,034	420,980	(183,054)	103,588	72,153	(31,435)
Boulder City									

See letter of transmittal

MEMO

NEVADA LEGISLATURE

From the desk of Assemblyman ...

PAUL W. MAY

4/8/75

BPA 1646

INTRODUCED UNDER

NAME OF TAXATION COMMITTEE?

YES

NO

MAY	✓	
MANN	✓	
MAY	✓	
CHRISTENSEN	✓	
DENEAN	✓	
BENNETT		
HARMON	✓	
FUND	✓	
YOUNG	✓	

THANKS

Guests April 8

Lord Allen - Box 622 - Sparks, Nev 89431

Alva Tweedle 1225 Spanish Springs Rd, Sparks, Nev, 894

Margaret Pilkington - 2303 Homestead Pl. Reno - ^{Joint Leg. Comm} AARP - NRTA

William B. Clark - 711 March Ave Reno, NV 89502 NRTA

Alon Penny - Carson City, Nev. A.A.B.G. - NRTA

Orvis E. Peil - Carson City, Nev - Carson Chapter AARP

John R. Kingball 11 11 12 Adv. Comm. on aging
member 16 county

Thomas Robinson Carson City Nevada

E.L. Newton NTA, Carson City

Larry Murphy Franciscan Center, Las Vegas

Howard Demille Reno nev -

M. Blomdal NTC - Carson

J. Kathryn ✓

J. Sheehan NTC

J. Stahl NTC