

SENATE FINANCE COMMITTEE
MINUTES OF MEETINGS
APRIL 4, 1973

The meeting was called to order at 7:30 a.m. Senator Lamb was in the chair.

PRESENT: Floyd R. Lamb, Chairman
Warren L. Monroe
B. Mahlon Brown
James I. Gibson
William J. Raggio
Clifton Young
Archie Pozzi

Earl Oliver, LCB Fiscal Analyst
Bob Tripp, LCB Deputy Legislative Auditor
Howard Barrett, Budget Director
Cy Ryan, UPI

Mrs. R. C. Palmer, Visitor
Robert C. Palmer, Central Nevada Development Authority
Leonard R. Cayle, "
Frank Foster, "
Emerson Titlow, "
Bill Copley, "
Charles Cuatiahold, "
Robert Ludden, "
J. Fred Williams, Jr., "
Paul V. Fillo, U. S. Bureau of Mines
R. E. Lindstrom, "
Paul Gemmill, Nevada Mining Association
Arthur Banker, III, University of Nevada, Mackay
School of Mines

S.B. 389:

SUMMARY: Removes authority for sale or lease of Marlette Lake.

Senator Gibson moved that they recommend do pass. Senator Brown seconded the motion, and it passed.

yes - 5
absent - Senators Pozzi and Raggio

WELFARE ADMINISTRATION - Pages 308, 311, 314:

Mr. Barrett said that they had seperated these budgets because the federal government required complete seperation of eligibility and payments and social services, and not to do this would cause the loss of certain federal funds. However, they have now accepted Nevada's current structure as being sufficient and have recognized that they currently seperate those two functions, so there is no need for a seperation in these budgets. The new budget attached shows

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the consolidation, and requires about \$4,000 more.

Senator Monroe said, "I move to approve the governor's recommendation on the new budget. I don't know anything you can do about this." (Meaning it is too complicated.) Senator Young said, "I second the motion with the same comments."

This section of the budget has no relationship to the reorganization proposals.

At 7:40 Senators Pozzi and Raggio came into the meeting.

Senator Brown discussed the statements by Jack Anderson that the welfare division was topheavy with administration and should be cut somewhat. Senator Raggio said, "Jack Anderson said there wasn't really a need for all this administration. I have never heard the answer to that." Senator Brown said they had added 46 new positions in the budget. Senator Lamb said, "I think we should just give them so much money for new positions if we want to cut some." Senator Brown asked, "If you take out these 46 new positions would you still get the same amount of money from the federal government?" Mr. Barrett said no. Senator Young said, "I think any time you cut out their help you have a built in excuse of not doing a good job of supervision."

Mr. Barrett said that basically they followed a formula allowing one caseworker for each 135 cases. He said, "There will be an increase in the ADC caseload because of the raise to \$42 in each grant. ADC is more difficult because they are in and out. Also the federal government requires greater accuracy and if you don't have accuracy you lose federal dollars. They are also asking for quarterly redetermination in this area, and there are more and more federal regulations and more and more things they have to do."

The motion passed.

yes - Senators Lamb, Gibson, Monroe, Young
no - Senators Brown, Pozzi, Raggio

Senator Raggio said, "I am voting no because I just can't follow it (the budget)."

FIRE MARSHALL - Page 393:

Mr. Barrett presented a revised budget for this as requested which would cut out the responsibility for this function to Washoe and Clark Counties. They added a position to inspect

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factory built and mobile homes, and reduced this budget by 1-1/2 positions.

Senator Raggio mentioned he had received letters from both urban areas requesting that they be allowed to function in those counties. Senator Raggio discussed the possible need for this. Senator Lamb said, "I think they would let the fire marshall do all he would do." Senator Monroe said he felt this was the same set up exactly that they had in 1946 with fish and game in that the county wardens would arrest someone influential who would then pull strings, so the county people were calling on the state fish and game to make such arrests.

Senator Monroe said he moved they approve this budget as amended (\$157,975 the first year and \$156,835 the second). Senator Pozzi seconded the motion, and it passed.

yes - Senators Lamb, Brown, Monroe, Pozzi, Young
no - Senators Gibson, Raggio

LAND USE PLANNING DIVISION - Page 449:

Senator Young moved they approve the governor's recommendation. Senator Gibson seconded the motion, and it passed unanimously.

LAW ENFORCEMENT HIGHWAY PATROL - Page 506:

Senator Gibson moved they approve the governor's recommendation with the additions and adding \$1,572. Senator Brown seconded the motion, and it passed unanimously.

Senator Raggio said, "I think it is really ridiculous to have one vehicle for each officer. I would hate to leave this session without doing something about this. I think we should pass some kind of directive on this to tell them this is impractical. I would like to see us direct a study and report back on how that can be properly done.

ECONOMIC DEVELOPMENT AND S.B. 475:

Mr. Titlow noted that the committee had killed this bill and requested that they put \$50,000 into the economic development budget for this purpose.

Mr. Frank Foster said that these funds would go to complete the second phase of a study to determine the feasibility of having custom processing facilities for small mining outfits in various regions which could be used by several companies. He said there are presently no such facilities in the state.

See supplemental material #11 also.

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He said there were no facilities for the small miner to process his ore and that this study would have a dramatic impact on the rural areas of Nevada. The study would demonstrate feasibility and then private enterprise would fund the processing plants.

Mr. Foster said that the first phase which has been completed was done with \$7,000 from a joint project of the economic development and the Central Nevada Development Authority. In kind grants of \$151,000 was donated such as all the time donated to the project by mining companies and individuals. He said 5,000 small miners were behind this project.

Mr. Foster said that the United States was behind 48% in gold consumption versus production. By 1980 with all minerals combined the nation will have 68% less minerals than they actually use (consumption versus production). He said Nevada is one of the most mineralized states and has a tremendous resource but this great natural resource is laying there absolutely useless. He said that the economic impact resulting from this study and the resource it would provide to the mining industry would result in \$10,000,000 annually in payrolls, \$16,000,000 in trucks, fuel, buildings, carpentry, facilities, and he mentioned other areas such as this.

Mr. Arthur Baker of the Mackay School of Mines, UNR, said that many people feel this is a long shot that may not be successful but on the other hand this is a new approach and maybe it will pay off. He stated that the material gathered by such a study is the sort of thing they cannot get in the Nevada Bureau of Mines and they would like to have it in their files regardless of anything else, that it would be worth the study just to have this material. He said it would be worth the \$50,000 just to have this in their file.

Mr. Paul Gemmell said that this advisory group present would donate their services free of charge and would prevent this from being a flop (the study). Senator Raggio read the attached letter.

DRIVERS LICENSE - Page 514 - A.B. 34:

Senator Raggio said that the committee hearing the proposed changes in drivers license fees was having difficulty with this. Motor Vehicle and the Highway Department do not agree on this. It would cost \$34,000 to initiate a program of providing instant colored photographs on each license. They plan to raise the license fees by \$1.50 which would provide for the additional 94¢ each cost of the photograph. However, the Highway Department objects

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to the \$34,000 coming out of the highway fund, and wants this to be funded initially by the general fund. After the initial funding this would pay for itself. Senator Lamb suggested that they consider this a loan from the highway fund to motor vehicles and that the 56¢ above the cost of 94¢ for the photograph could be returned to the highway fund. This has nothing to do with the budget but refers to A.B. 39.

Senator Pozzi moved they approve the governor's recommendation. Senator Young seconded the motion, and it passed unanimously.

ADMINISTRATIVE SERVICES - DMV - Page 512:

Senator Gibson moved they approve the governor's recommendation. Senator Raggio seconded the motion, and it passed unanimously.

MOTOR CARRIER SECTION - DMV - Page 517:

Senator Raggio moved they approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed unanimously.

REGISTRATION DIVISION - Page 520 DMV:

Mr. Barrett said on page 322 the \$397,000 comes out the first year and \$30,000 the second year and in the second year under \$521,000 raw materials they should add in \$185,600. They will delete the new plate issue of \$397,592 on page 522, and put \$204,675 in raw materials for the biennium which will be used in 1974-75.

Senator Young moved to delete the \$397,592 for new plate issue, put in \$204,675 for raw materials, and approve the rest of the governor's recommendation. Senator Raggio seconded the motion, and it passed unanimously.

AUTOMATION DIVISION - DMV - Page 524:

Mr. Barrett said that the governor had told ESD they will join the computer facility and they will not now oppose it. NIC will continue to use the facility but will not be included in the language of the bill. Senator Raggio said he felt they should review the NIC budget because they pass bills affecting NIC but don't review their budget. Senator Lamb said they would have to change the budget act to include them if this was desired.

Senator Pozzi moved they approve the governor's recommendation. Senator Brown seconded the motion, and it passed unanimously.

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HIGHWAY SAFETY PROGRAM - DMV - Page 527:

Mr. Barrett said they need the auditors to see that they don't get into trouble with the money they allot to the local governments. Senator Pozzi moved they approve the governor's recommendation. Senator Gibson seconded the motion, and it passed unanimously.

HIGHWAY DEPARTMENT COUNTY COOP PROGRAM - Page 529:

Senator Gibson moved they approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed.

yes - 6
no - Senator Lamb

HIGHWAY DEPARTMENT ADMINISTRATION - Page 530:

Senator Pozzi moved they approve the new budget. Senator Brown seconded the motion, and it passed unanimously.

UNEMPLOYMENT COMPENSATION ADMINISTRATION - Page 543:

Senator Pozzi moved they approve the governor's recommendation. Senator Raggio seconded the motion, and it passed unanimously.

OASI ADMINISTRATION - Page 546:

Senator Raggio moved they approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed unanimously.

CRIME AND SOCIAL SERVICES GRANTS - STATE MATCH - Page 551:

Mr. Barrett said that if they increased the money to the interim finance by 2-1/2 million dollars then "we don't feel we need these loans." Senator Monroe moved they kill this budget, or reduce it to zero. Senator Pozzi seconded the motion, and it passed unanimously.

FOOD STAMP PROGRAM - Page 552:

The committee decided to add Washoe County to this program. This would cost \$388,632 each year. Senator Young moved to approve the budget as amended (to include Washoe County as well as Clark County). Senator Raggio seconded the motion, and it passed unanimously.

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PUBLIC DEFENDER - Page 104:

Senator Raggio moved to add \$8,000 to this budget which would bring the general fund to \$48,000 each year, and to stipulate that the added \$8,000 would be for processing appeals only. He said, "I don't want it to be substituted for anything else." Senator Brown seconded the motion, and it passed unanimously.

INSURANCE DIVISION - Page 401

They requested a burial officer to inspect pre-paid programs to see that the plots were well taken care of before and after death. They said they had had trouble with them re-selling lots and letting them deteriorate, etc.

Senator Gibson moved they approve the governor's recommendation and also add one-half position for a burial officer which would amount to an addition of \$5,975 the first year and \$5,566 the second. Senator Monroe seconded the motion, and it passed.

yes - 6
no - Senator Pozzi

STATE PARKS CAPITAL IMPROVEMENTS & STATE PARKS LAND ACQUISITION -
Pages 569:

Senator Young moved to allow \$18,000 for the Berlin Townsite. Senator Gibson seconded the motion, and it passed unanimously.

Senator Pozzi moved to allow \$5,000 for Bristol Ovens. Senator Gibson seconded the motion, and it passed.

yes - 6
no - Senator Monroe

Senator Monroe said he felt they should cut it all out.

Senator Pozzi moved to delete funds for Arrow Canyon. Senator Raggio seconded the motion, and it passed.

yes - 6
no - Senator Brown

Senator Young moved to exclude Belmont. Senator Raggio seconded the motion, and it passed unanimously.

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Senator Young moved to exclude Whitney Pockets. Senator Pozzi seconded the motion, and it passed unanimously.

Senator Brown moved to cut the funds for Buffington. Senator Raggio seconded the motion, and it passed unanimously.

Senator Gibson moved they be allowed to buy public lands in Cathedral Gorge. Senator Young seconded the motion, and it passed.

yes - 4
no - Senators Brown, Raggio,

Senator Pozzi moved to cut the funds for Gleason. Senator Monroe seconded the motion, and it passed unanimously.

Senator Young moved to cut the funds for Knob Hill. Senator Pozzi seconded the motion, and it passed unanimously.

Senator Young moved to cut the funds for Lee Canyon. Senator Monroe seconded the motion, and it passed unanimously.

Senator Young moved to cut the funds for Sand Mountain. Senator Brown seconded the motion, and it passed unanimously.

Senator Gibson moved they approve this budget as amended. Senator Monroe seconded the motion, and it passed unanimously. This involves the budget on page 569 concerning Bristol Ovens and the Berlin Townsite, but not the others.

Senator Pozzi moved they exclude funds for Cold Springs. Senator Raggio seconded the motion, and it passed unanimously.

Senator Young moved they cut the attendant acquisition costs from \$100,000 to \$75,000. Senator Pozzi seconded the motion, and it passed unanimously.

Senator Gibson moved they make state parks buy these parks with their bond issues. Senator Raggio asked why they should pay interest on these bonds when they had a budget reserve at this time. Senator Gibson said they could use the money to build phase three of the Las Vegas community college. He also said, "If we give them \$3 million out of the general fund money and they still have \$3 million in authorized bonds, we may end up spending \$6 million for this."

Senator Young asked how the committee felt about authorizing them to put another bond issue to the voters in 1974 so that they could make appropriations from this in the 1975 session. He said otherwise it wouldn't be until 1976-78 that they would have the possibility of getting more bonds. He felt

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the state should keep the options open and that the state was growing so rapidly that there was a tremendous need for recreational land which was rapidly disappearing or becoming too costly.

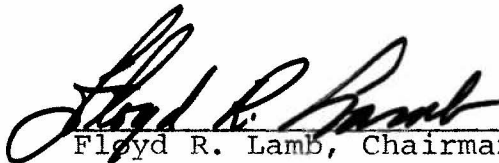
Senator Raggio asked why they didn't obtain the bonds and have the excess be invested. Mr. Barrett said they would lose their tax exemption on bonds they have invested for profit.

The meeting adjourned at 10:15 a.m.

Respectfully submitted,


Ellen Hocker, Secretary

APPROVED:


Floyd R. Lamb, Chairman

J. H. WREN & COMPANY

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WRENCO

Doctorates In Mining Engineering & Geology

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March 26, 1973

Wm. J. Raggio,
Nevada State Senator,
Nevada State Capito,
Carson, City, Nevada.

Dear Bill :

You have a funding appropriation coming up soon for the Central Nevada Resource Development Authority. The objective of the resources study is to evaluate the potentially economic mining properties to produce minerals for a centrally located milling and possible smelting complex in Central Nevada. While the idea is good it will not bring about a cureall for the idle properties in that area of Nevada. While Nevada enjoyed a very high mineral income last year (\$184,000,000) there was not a single pound of lead or zinc sold. All of our smelting and zinc markets for custom products closed completely November '71 with Ananconda's Tooele, Utah smelter, the AS&R smelter has been closed for about three years which had taken much Nevada mining products for over 50 years. As a Central Nevada smelting and zinc plant complex would cost \$25,000,000 to \$30,000,000 and require the utmost in trained personnel, I'd say, the present evaluation of mining properties would serve no immediate useful purpose. Therefore, I think evaluation money, if appropriated should be given the Nevada State Bureau of Mines and earmarked for reserves available calculation.

Nevada and all United States , including Alaskan mineral properties, are in grave jeopardy by the pending U. S. Bill, S. 1040, "The mineral Lieasing Act of 1973, designed to appeal the Mining Act of 1872. This bill will conclusively kill practically all of small to middle class mining in our country at a time when metals production here is mandatory in view of the recent dollar devaluation and trade deficit. In spite of how it is has been schemed to read, the intent of the bill is to confiscate all located mining claims, regardless of how long in good standing under the Mining Act Of 1872. Only major firms, who need not less than 500 tons per day, can afford to explore and lease under S. 1040. As 99 percent of all mines are of less than 500 tons per day capacity, that production will be lost to this country. Also, it todote, has never been the policy of our country to confiscate , without indemnity, private properties. There are thousands of people who'll be damaged by this act if passed, and gainful production of small to medium sized mines in Nevada will almost be nil.

Page Two :

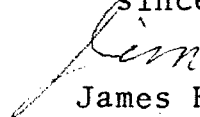
Normally, it may sound queer that I would not recommend that the appropriation for the CNDA, as I own the Tungsten Mountain Mine and 100 ton mill about 50 miles West of Austin and a group of claims in Ny^e County 40 miles SE of Austin. However, I really cannot see what actual good it'll do for the mineral of Central Nevada without a backup of custom treatment facilities for their ores and concentrates.

Since last seeing you, I had a doctorate conferred upon me in mining engineering. Went back to school, (at my age !) after going on " the wagon " for a few years and it was quite simple to acquire the doctorate. Don Finlayson died last year. L. W. Anderson, formerly deputy district attorney of Fresno, County California is now working for the state at Davis, California.

If you need a good guard dog around your home, I'll soon be loaded with pups. I've got a male and a female German Shepherds with excellent pedigrees and registered with the AKC that are beautiful. The female will have pups about April 10th.

With kind regards, I am

sincerely,



James H. Wren.

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3.

Fire Marshal

MEMORANDUM

TO: Senate Finance Committee
FROM: Budget Division
SUBJECT: Fire Marshal

	<u>1973-74</u>	<u>1974-75</u>
<u>Revenue</u>		
Regular Appropriation	\$ 88,328	\$ 69,635
Mobile Home Fees	40,000	60,000
Licenses and Fees	4,000	4,000
Factory Housing	12,000	12,000
Federal Funds NIC (OSHA)	10,647	11,200
Federal Funds (Health Inspection)	3,000	
Total Revenue	<u>\$157,975</u>	<u>\$156,835</u>
<u>Salaries</u>		
Fire Marshal	1.00 \$ 18,702	\$ 18,822
Principal Clerk Stenographer	1.00 9,413	9,913
Deputy Fire Marshal	1.00 15,228	15,669
Senior Clerk Typist	.50 3,865	4,106
Total Fire Marshal	3.50 \$ 47,208	\$ 48,510
<u>Factory Built Housing</u>		
Deputy (Factory Housing)	1.00 \$ 15,562	\$ 15,669
Senior Clerk Stenographer	.50 4,263	4,466
Total Factory Housing	1.50 \$ 19,825	\$ 20,135
<u>Mobile Homes</u>		
Investigator (Carson)	1.00 \$ 11,353	\$ 11,960
Investigator (Las Vegas)	1.00 11,353	11,960
Engineer (Carson)	1.00 12,406	13,071
Senior Clerk Typist (Carson)	1.00 6,875	7,164
Total Mobile Homes	4.00 \$ 41,987	\$ 44,155
<u>O.S.H.A.</u>		
Safety Inspector	1.00 \$ 10,862	\$ 11,444
Total Salaries	<u>\$119,882</u>	<u>\$124,244</u>

	<u>1973-74</u>	<u>1974-75</u>
<u>Out-of-State Travel</u>	\$ 1,600	\$ 1,600
<u>In-State Travel</u>	\$ 11,220	\$ 11,340
<u>Operating</u>		
Office Supplies	\$ 900	\$ 900
Operating Supplies	600	600
Communications	5,000	5,200
Printing, Duplicating, Copying	2,500	2,500
Insurance	600	600
Other Contract Services	450	495
State Owned Building Rent	7,800	7,800
Equipment Repair	190	190
Taxes and Assessments	325	325
Dues and Registrations	391	391
Total Operating	<u>\$ 18,756</u>	<u>\$ 19,001</u>
<u>Equipment</u>		
Office Furniture and Equipment	\$ 2,692	\$ 150
Other Furniture and Equipment	3,325	
Total Equipment	<u>\$ 6,017</u>	<u>\$ 150</u>
<u>Training</u>		
	<u>\$ 500</u>	<u>\$ 500</u>
TOTAL EXPENDITURES	<u>\$157,975</u>	<u>\$156,835</u>

	1971-72 ACTUAL	1972-73 WORK PROGRAM	1973-74			1974-75				
			AGENCY REQUEST	GOVERNOR RECOMMENDS	LEAD AP	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEAD AP		
PLAN COORDINATOR	1.00	17,596	1.00	17,596	1.00	17,596	1.00	17,664	1.00	17,664
MGT SERVS										
CHIEF MANAGEMENT SVCS	1.00	17,842	1.00	18,449	1.00	18,449	1.00	18,520	1.00	18,520
PUB SERVICE INTERN III	1.00	6,882	1.00	7,220	1.00	7,220	1.00	7,611	1.00	7,611
FINANCE & ACCT										
CHIEF OF FINANCE	1.00	15,278	1.00	15,278	1.00	15,278	1.00	15,337	1.00	15,337
SENIOR ACCOUNTANT	1.00	13,288	1.00	13,288	1.00	13,288	1.00	13,339	1.00	13,339
ACCOUNTANT	2.00	21,490	2.00	22,214	2.00	22,214	2.00	22,799	2.00	22,799
SENIOR ACCOUNT CLERK	3.00	17,010	3.00	20,842	3.00	22,428	3.00	21,828	3.00	23,499
MGT ANALYSIS										
SR MANAGEMENT ANALYST	1.00	14,111	1.00	14,783	1.00	14,783	1.00	15,337	1.00	15,337
MANAGEMENT ANALYST II	1.00	10,937	1.00	11,450	1.00	13,786	1.00	11,604	1.00	13,974
REPRO MACHINE OP I	1.00	7,436	1.00	7,773	1.00	7,773	1.00	8,158	1.00	8,158
SENIOR CLERK TYPIST	1.00	6,164	1.00	6,405	1.00	6,405	1.00	6,713	1.00	6,713
OFFICE SERVS										
ADMINISTRATIVE SEC II	1.00	9,633	1.00	9,633	1.00	9,633	1.00	9,670	1.00	9,670
PRINCIPAL CLERK TYPIST	1.00	7,529	1.00	7,870	1.00	7,870	1.00	8,079	1.00	8,079
MT/ST OPERATOR-RANGE A	1.00	6,785	1.00	7,045	1.00	7,045	1.00	7,394	1.00	7,394
SENIOR CLERK TYPIST	6.00	39,551	6.00	41,333	6.00	41,333	6.00	42,586	6.00	42,586
MAIL CLERK	1.00	6,270	1.00	6,544	1.00	6,544	1.00	6,860	1.00	6,860
STOCK CLERK	1.00	6,959	1.00	7,045	1.00	7,045	1.00	7,073	1.00	7,073
RESEARCH & STATISTICS										
CH RESEARCH & STATS	1.00	15,377	1.00	16,011	1.00	16,011	1.00	16,072	1.00	16,072
STATISTICIAN III	1.00	13,288	1.00	13,288	1.00	13,288	1.00	13,339	1.00	13,339
STATISTICAL CLERK II	1.00	8,048	1.00	8,048	1.00	8,048	1.00	8,079	1.00	8,079
EMPLOYABILITY & TRAIN										
ELIGIBILITY PROCED OFF	1.00	7,577	1.00	12,451	1.00	12,451	1.00	13,095	1.00	13,095
EMPLCY-TR SERV SUPV	2.00	21,828	2.00	24,632	2.00	24,632	2.00	25,298	2.00	25,298
EMPLCY-TR SER TECH III	3.00	24,721	3.00	29,052	3.00	29,052	3.00	30,520	3.00	30,520
EMPLCY-TR SERV TECH II	1.00	5,187	1.00	8,691	1.00	8,691	1.00	9,125	1.00	9,125
DIST OFFICE MGR										
DIST OFF MANAGER III	2.00	34,381	2.00	34,381	2.00	34,381	2.00	34,514	2.00	34,514
DIST OFFICE MANAGER II	3.00	37,294	3.00	40,789	3.00	40,789	3.00	41,885	3.00	41,885
DIST OFFICE MANAGER I	4.00	50,041	4.00	50,610	4.00	50,610	4.00	50,928	4.00	50,928
ASST DIST OFFICE MGR	1.00	14,264	1.00	14,943	1.00	14,943	1.00	15,337	1.00	15,337
SOCIAL WORK SUP										
SOCIAL WORK SUPV II	14.00	165,153	14.00	180,821	5.00	68,032	14.00	186,923	5.00	69,322
SOCIAL WORK SUPV I	12.00	146,598	12.00	150,414	10.00	125,567	12.00	151,656	10.00	126,742
SOCIAL WORKERS										
SOCIAL SERVICE WKR II	4.00	39,500	4.00	48,061	3.00	36,174	4.00	49,678	3.00	37,496
SOCIAL WORKER II	12.00	126,794	12.00	136,549	12.00	136,549	12.00	138,083	12.00	138,083
SOCIAL SERVICE WKR I	2.00	23,120	2.00	23,120	2.00	23,120	2.00	23,208	2.00	23,208
SOCIAL WORKER I	104.50	975,864	104.50	1,048,316	72.50	732,425	104.50	1,079,215	72.50	754,030
ELIGIBILITY WORKERS										
ELIGIBILITY WORKER III					12.00	126,026			12.00	132,348
ELIGIBILITY WORKER II	57.00	446,422	57.00	505,667	89.00	812,536	57.00	527,237	89.00	841,149
DIST OFFICE CLERICAL										
ADMINISTRATIVE SEC II	1.00	8,617	1.00	9,633	1.00	9,633	1.00	9,670	1.00	9,633
ADMINISTRATIVE SEC I	1.00	8,801	1.00	8,801	1.00	8,801	1.00	8,835	1.00	8,835
PRINCIPAL CLERK TYPIST	9.00	66,947	9.00	71,655	9.00	71,655	9.00	72,361	9.00	72,361
PRINCIPAL CLK STENO	1.00	8,048	1.00	8,048	1.00	8,048	1.00	8,079	1.00	8,079
PRINCIPAL CLERK TYPIST	2.00	14,866	2.00	15,540	2.00	15,540	2.00	15,990	2.00	15,990
PRINCIPAL CLK STENO	3.00	23,703	3.00	24,097	3.00	24,097	3.00	24,237	3.00	24,237

	1971-72	1972-73	1973-74		1974-75					
	ACTUAL	WORK PROGRAM	AGENCY REQUEST	GOVERNOR RECOMMENDS	AGENCY REQUEST	GOVERNOR RECOMMENDS				
SENIOR CLERK TYPIST	5.50	38,067	5.50	38,335	43.50	286,812	5.50	38,780	43.50	297,518
SENIOR CLERK	1.00	6,554	1.00	6,881	4.00	26,034	1.00	7,255	4.00	26,034
SENIOR CLERK TYPIST	8.00	52,558	8.00	53,887			8.00	55,359		
MAIL CLERK	1.00	6,164	1.00	6,405	1.00	6,405	1.00	6,713	1.00	6,713
SENIOR CLERK TYPIST	13.00	83,256	13.00	86,234	3.00	21,355	13.00	89,534	3.00	22,188
SENIOR CLERK STENO	1.00	6,856	1.00	7,162			1.00	7,394		
SENIOR CLERK TYPIST	4.00	24,873	4.00	25,821			4.00	27,033		
SENIOR CLERK	1.00	6,143	1.00	6,353			1.00	6,658		
SENIOR CLERK TYPIST	5.00	30,497	5.00	32,312			5.00	33,863		
SENIOR CLERK	2.00	12,327	2.00	12,800			2.00	13,414		
SENIOR CLERK TYPIST	9.00	53,964	9.00	55,728			9.00	58,383		
SENIOR LEGAL STENO	1.00	7,800	1.00	8,154	1.00	8,154	1.00	8,552	1.00	8,562
SENIOR CLERK STENO	2.00	13,417	2.00	14,193			2.00	14,794		
SENIOR PBX OPERATOR	2.00	13,219	2.00	13,471	2.00	13,471	2.00	13,807	2.00	13,807
CAREER & CASE AIDS										
CAREER AIDE III	1.00	5,952	1.00	6,192	1.00	6,332	1.00	6,487	1.00	6,636
CAREER AIDE I	6.00	32,097	6.00	33,451	6.00	33,451	6.00	34,891	6.00	34,891
CASE AID III	3.00	21,135	3.00	22,095	3.00	23,097	3.00	23,187	3.00	24,237
TOTAL EXISTING	\$ 2,831,533	\$ 3,436,400	\$ 3,684,059	\$ 3,628,937	\$ 3,775,589	\$ 3,704,503				

NEW POSITIONS

AUDITOR				1.00	9,633			1.00	10,120	
LEGAL STENO				1.00	7,365			1.00	7,729	
SOCIAL SERVICE SPECIAL			2.00	25,366			2.00	26,678		
FRAUD INVESTIGATOR			3.00	30,243	2.00	20,162	3.00	31,773	2.00	21,182
SOCIAL SERVICE SPECIAL			1.00	12,683			1.00	13,339		
SENIOR ACCOUNT CLERK			2.00	13,494	1.00	6,747	2.00	14,146	1.00	7,073
MANAGEMENT ANALYST I			1.00	9,634			1.00	10,154		
MT/ST OPER RANGE B			2.00	12,524	1.00	6,262	2.00	12,974	1.00	6,487
WORK TRAINING TECH			10.00	92,070			10.00	96,700		
DEP ADMIN ELIG & PAY			1.00	16,011	1.00	16,785	1.00	16,850	1.00	17,664
SOC WOPK SUP III			1.00	12,683			1.00	12,732		
ELIGIBILITY WORKER II			110.00	885,280	9.00	72,432	129.00	1,083,001	16.00	132,603
ELIGIBILITY WORKER III			20.00	184,140	2.00	18,840	23.00	221,126	3.00	29,032
SOCIAL SERVICE WKR I			67.00	640,595	10.00	88,010	80.00	798,707	10.00	92,420
SOCIAL WORK SUPV I			10.00	105,500	2.00	21,100	12.00	132,012	4.00	43,348
SENIOR CLERK TYPIST			67.50	404,735	5.00	29,980	78.50	485,808	7.00	43,118
SOCIAL WORK TRAINEE					2.00	16,096			13.00	105,769
FIELD SUPERVISOR					1.00	13,920			1.00	14,638
FAMILY PLAN SPEC.					1.00	10,550			1.00	11,083
APTD SPEC.					1.00	10,550			1.00	11,083
CONTRACT SERV CHIEF					1.00	12,683			1.00	13,339
PROGRAM EVAL CHIEF					1.00	12,683			1.00	13,339
PROG. EVAL. REV.					2.00	18,414			2.00	19,340
CLERK TYPIST					2.00	10,120			6.00	30,796
TOTAL NEW			\$ 297.50	\$ 2,444,958	\$ 46.00	\$ 402,332	\$ 345.50	\$ 2,956,000	\$ 73.00	\$ 630,163

