

SENATE FINANCE COMMITTEE
MINUTES OF MEETINGS
MARCH 5, 1973

The meeting was called to order at 5:25 p.m. Senator Lamb was in the chair.

PRESENT: Floyd R. Lamb, Chairman
Warren L. Monroe
B. Mahlon Brown
James I. Gibson
William J. Raggio
Clifton Young
Archie Pozzi
Howard Barrett, Budget Director
Earl Oliver, LCB Fiscal Analyst

SYSTEM ADMINISTRATION AND PRESS - Page 181:

(University of Nevada)

Senator Monroe said, "I don't know whether you can do anything with this budget--you can't figure it out." Senator Lamb said, "You give them a check and they scatter it out." The committee noted that it would be impossible to have a line item budget for the university because it would be so massive. They also noted that they can allot funds to categories and the funds can't be moved from one category to another (such as from UNR to UNLV or from the chancellor's office to the board of regents).

Senator Lamb read a letter from Chancellor Humphrey which indicated that there would be a loss of \$254,000 in federal funds and land grants which they will not receive. Mr. Oliver noted that without these grants this budget increases 46% in the first year and 36% in the second year. There is an increase of 29% increase in available funding because of a loss of \$43,000 federal planning grant.

Senator Young moved to allow a 20% increase in this budget request, which would allow \$457,591 in the first year of the biennium and \$480,470 in the second year. Senator Pozzi seconded the motion, and it passed unanimously.

UNIVERSITY OF NEVADA EXISTING PROJECTS - Page 185:

Senator Pozzi moved to approve the governor's recommendation which would amount to \$13,814,668 the first year and \$14,605,733 in the second year of the biennium. Senator Brown seconded the motion, and it passed unanimously. It should be noted that this budget will lose \$117,000 each year in subvention funds (see top of page 185). The committee did not compensate them with general funds for this loss.

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UNIVERSITY OF NEVADA RENO - NEW PROGRAMS - Page 192: (However, all of the following refers to UNR, page 185 except last paragraph.)+ 19r
Senator Lamb read the attached letter indicating that this budget will lose the \$117,000 federal subvention indicated at the top of page 192.

Mr. Barrett said the goal of the university is to come up to the middle state in compensation whether it is for salary increase or benefits such as retirement. The committee discussed the fact that whether they approve the retirement package or not for other state employees, the university could do as it pleased with salaries whether they liked it or not. Because the university is not a line itemed budget they noted that if they cut the budget the university could still have its own priorities. Mr. Barrett said that if the budget were cut the university would probably still grant salary benefits and would probably cut into the buildings and grounds budget to do this.

Senator Pozzi moved that they cut \$75,000 from the budget, taking into consideration the fact that the state will have to fund the \$117,000. (This would be adding the \$117,000 for the loss of federal subvention funds and then deducting \$75,000 from that.) This motion died for lack of a second after discussion.

Senator Raggio moved they approve the governor's budget. Senator Pozzi seconded the motion, and it passed unanimously. Senator Gibson was absent.

UNIVERSITY OF NEVADA RENO - STATEWIDE PROGRAMS - Page 195:

Senator Brown moved they approve the governor's recommendation. Senator Young seconded the motion, and it passed unanimously. Senator Gibson was absent.

UNIVERSITY OF NEVADA LAS VEGAS - EXISTING PROGRAMS - Page 197:

Mr. Barrett said that it appeared at first glance that this budget had increased, but the increase over that in Reno is due solely to the fact that their enrollment is increasing at a faster rate.

Senator Young moved they approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed unanimously. Senator Gibson had entered the meeting. It should be noted that the committee approved the governor's recommendation for general funds and did not approve putting extra dollars into the budget to compensate for the loss of subvention money. So this budget will lose the \$87,000 each year in subvention funds. 2 115

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UNIVERSITY OF LAS VEGAS - NEW PROGRAMS - Page 203:

Senator Brown moved they approve the governor's recommendation. Senator Raggio seconded the motion, and it passed unanimously.

UNIVERSITY OF NEVADA LAS VEGAS - STATEWIDE PROGRAMS - Page 207:

Senator Brown moved they approve the governor's recommendation. Senator Young seconded the motion, and it passed unanimously.

COMMUNITY COLLEGE ADMINISTRATION - Page 208:

Mr. Barrett said that the community college program is the fastest growing area of the university and this parallels similar growth throughout the nation.

Senator Brown moved they approve the governor's recommendation. Senator Monroe seconded the motion, and it passed unanimously.

ELKO COMMUNITY COLLEGE - Page 209:

Senator Pozzi moved they approve the governor's recommendation. Senator Monroe seconded the motion, and it passed unanimously.

CLARK COUNTY COMMUNITY COLLEGE - Page 211:

Senator Brown moved they approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed unanimously.

WESTERN NEVADA COMMUNITY COLLEGE - Page 213:

Mr. Barrett said that whether or not they move the college to Reno or keep it in Carson City approving this budget would not lock us into anything. He said they would still have the same operating costs regardless of the location. Senator Monroe moved they approve the governor's budget, and Senator Pozzi seconded the motion, but the committee decided to hold this budget until a later date.

COMMUNITY COLLEGE DIVISION - Page 215:

Senator Gibson moved they approve the governor's recommendation. Senator Young seconded the motion, and they passed it unanimously.

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COOPERATIVE EXTENSION SERVICE - Page 218:

Senator Gibson moved they approve the governor's budget.
Senator Young seconded the motion, and it passed unanimously.

AGRICULTURAL EXPERIMENT STATION - Page 219:

Senator Raggio moved they approve the governor's recommendation.
Senator Young seconded the motion, and it passed unanimously.

DESERT RESEARCH INSTITUTE - Page 220:

Mr. Barrett noted that this budget has picked up funds which the Fleishman Foundation terminated, and in addition they will be receiving \$50,000 each year to study the effects upon the Truckee River of the development of California. The members of the committee were concerned that they use the \$50,000 specifically for this study. Mr. Barrett assured them that they would use this money for the study and not divert it.

Senator Young moved they approve the governor's recommendation.
Senator Raggio seconded the motion, and it passed unanimously.

SYSTEMS COMPUTER CENTER - UNIVERSITY OF NEVADA - Page 222:

This is a status quo budget. Mr. Oliver noted that it was the only computer system in the state which was in excellent operational ability. He noted they knew on any day exactly how much money was in each budget or category. He said they have about 1,600 terminal customers. Mr. Oliver said it was good that they weren't merged with the other state computers and hoped that they wouldn't be until the other computers are working well.

Senator Young moved they approve the governor's budget.
Senator Raggio seconded the motion, and it passed unanimously.

NATIONAL DISTRICT STUDENT LOANS - Page 223:

Senator Gibson moved they approve the governor's budget.
Senator Monroe seconded the motion, and it passed unanimously.

UNIVERSITY OF NEVADA CLASSIFIED SALARY ADJUSTMENT - Page 224.

The committee decided to hold this budget.

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GOVERNOR'S MANSION MAINTENANCE - Page 3:

Senator Gibson mentioned putting \$30,000 in a supplemental and \$10,000 back in the mansion maintenance budget. Senator Gibson made a motion to amend SB 247 to approve \$35,871 for mansion maintenance. Senator Monroe seconded the motion, and it passed unanimously.

Senator Gibson moved they add \$10,000 to the governor's mansion budget. Senator Pozzi seconded the motion, and it passed unanimously.

MILK INSPECTION REVOLVING FUND - Page 248:

Senator Gibson moved they approve the governor's recommendation. Senator Monroe seconded the motion, and it passed unanimously.

VITAL STATISTICS - Page 249:

Senator Monroe moved they approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed unanimously.

IMMUNIZATION PROGRAM - Page 256:

Senator Monroe moved they approve this budget. Senator Pozzi seconded the motion, and it passed unanimously.

PUBLIC HEALTH SANITARIANS BOARD - Page 257:

Senators Young and Raggio left the meeting and did not return. Senator Monroe moved they approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed unanimously.

MEDICAL LAB CERTIFICATION - Page 258:

Senator Pozzi moved they approve the governor's recommendation. Senator Gibson seconded the motion, and it passed unanimously.

RENAL DISEASE ADVISORY COMMISSION - Page 261:

Senator Gibson moved they approve the governor's recommendation. Senator Monroe seconded the motion, and it passed unanimously.

SILICOSIS PROGRAM - Page 262:

Senator Gibson moved they approve the governor's recommendation. Senator Monroe seconded the motion, and it passed unanimously.

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NEVADA INDUSTRIAL COMMISSION - SILICOSIS & DISABLED - Page 263:

Senator Gibson moved they approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed unanimously.

COMMUNITY AWARENESS PROGRAM - Page 293:

Senator Gibson moved they approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed unanimously.

COMMUNITY TRAINING CENTER FUND - Page 294:

Senator Gibson moved they approve the governor's recommendation. Senator Brown seconded the motion, and it passed unanimously.

DEPARTMENT OF MILITARY - Page 384:

Senator Brown moved they approve the governor's recommendation. Senator Gibson seconded the motion, and it passed unanimously.

TUITION WAIVER - NATIONAL GUARD - Page 387:

Senator Monroe moved they approve the governor's recommendation. Senator Gibson seconded the motion, and it passed unanimously.

CIVIL DEFENSE & DISASTER AGENCY - Page 388:

Senator Lamb said, "I would like to know what they are doing. I could see this agency when people were concerned with atomic warfare or invasion, but now what do they do?" Mr. Barrett said that there is one million dollars coming in federal funds to keep equipment in operating order. He also said that the communications man is responsible for emergency communications systems and that they are prepared to handle natural disasters, although we haven't had any of those. Senator Lamb moved to cut the communications position which would involve about \$6,960 plus 8% in fringe benefits. This failed for lack of a second.

Senator Gibson moved to approve the governor's recommendation. Senator Pozzi seconded the motion, and everyone voted yes except Senator Lamb who voted no.

RIM&C - Page 390:

(Radiological Instrument Maintenance and Calibration Program)
Senator Gibson moved to approve the governor's recommendation. Senator Pozzi seconded the motion, and it passed unanimously.

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CIVIL DEFENSE & DISASTER AGENCY EMERGENCY PLANNING PROGRAM -
Page 392:

Senator Gibson moved to approve the governor's recommendation.
Senator Pozzi seconded the motion, and it passed unanimously.

FIRE MARSHALL - Page 393:

Senator Gibson said "I want to control this getting involved in Clark County. One of the problems is the shows in Las Vegas overload their rooms and the county officials are gutless as far as the political power and they would rather let the state people take the rap." Mr. Barrett again stated that last session the law was passed enabling the fire marshall to do this, although the bill wasn't referred to the Senate Finance Committee. The committee decided to hold this budget.

The meeting adjourned at 7:15 p.m.

Respectfully submitted,



Ellen Hocker, Secretary

APPROVED:


Floyd R. Lamb, Chairman

NEIL D. HUMPHREY
Chancellor

February 28, 1973

The Honorable Floyd R. Lamb
Nevada State Senate
Legislative Building
Carson City, Nevada

Dear Senator Lamb:

The UNR budget anticipates a Federal subvention of \$117,000 for each year of the biennium and the UNLV budget calls for \$87,000 per year. This is the Bankhead-Jones money the University receives due to its Land Grant status.

We have recently learned that President Nixon has not included this money in his 1973-74 budget, has impounded \$154,000 of the \$204,000 we were to receive this fiscal year, and has indicated his intention to impound the money next year if it is appropriated by Congress.

Since it is now certain that we will not receive this Federal money, I sincerely hope that you will find it possible to increase the UNR and UNLV state appropriation to offset the loss.

Cordially,



Neil D. Humphrey
Chancellor

NDH:ps

NEIL D. HUMPHREY
Chancellor

February 28, 1973

The Honorable Floyd Lamb
Nevada State Senate
Carson City, Nevada

Dear Floyd:

It is my understanding that there is some concern about possible duplication between the projects included in the UNS Capital Improvement Request and the projects to be completed with the recommended supplementary appropriation of \$100,000 for buildings and grounds for each of the two Universities.

Attachment A to this letter is a list of the projects included in the Capital Improvement Request for UNLV. This item is priority #1 of our request and is entitled "UNLV Campus Improvements." The estimated cost of this item is \$1,403,000.

Attachment B is a list of the projects to be completed at UNLV if the recommended supplementary appropriation is made.

Attachment C is a list of the projects included in the Capital Improvement Request for UNR. This item is priority #2 of our request and is entitled "UNR Campus Improvements." The estimated cost of this item is \$768,000.

Attachment D is a list of the projects to be completed at UNR if the recommended supplementary appropriation is made.

The staffs of the two Universities prepared these lists with the intent that there would be no duplication. They were checked by my staff and I can assure you that there is none. The items which are included in the Executive Budget as a supplemental for 1972-73 were requested as a part of our 1973-74 budget; however, the supplemental is a very satisfactory solution.

If you need any additional details concerning any of these projects, please let me know.

Cordially,



Neil D. Humphrey
Chancellor

NDH:ja
Enclosures

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ATTACHMENT A

Capital Improvement Program

Priority #1 - UNLV Campus Improvements

1. Underground power lines
2. Parking and access roads
3. Remodeling of Grant Hall, Frazier Hall, the Gymnasium (for academic instruction), and the Buildings and Grounds facility
4. Extension of campus lighting and landscaping
5. Natural gas distribution loop
6. Campus graphics and signs
7. Storm drainage to interconnect with the County
8. Land purchase from the UNLV Land Foundation

ATTACHMENT B

Buildings and Grounds Maintenance Projects

University of Nevada, Las Vegas

1. Conversion of the Radiation Lab from EPA use to Science Education use.
2. Renovation of plumbing in Science Technology Building, replacement of worn asphalt flooring and rehabilitation of built-in laboratory furniture.
3. Make available temporary parking and dust control.
4. Convert the cooling system in the old gymnasium from swamp cooler to airconditioning. This change is necessitated by the change in function of this building.

ATTACHMENT C

Capital Improvement Program

Priority #2 - UNR Campus Improvements

1. Replacement or repair of main entrance steps of Getchell Library
2. Lighting System for Church Fine Arts Theatre
3. Remove overhead power lines at the rear of the old Electrical Engineering Building and transformer bank as well as overhead service to Hartman Hall.
4. Extend heat lines to the present Gymnasium to provide heat for the Gym and Church Fine Arts Building.
5. Aerial Photographic Survey of Campus primarily for the location of underground utilities, future planning and as an aid to maintenance
6. Passenger elevator installed in the Mines wing of Scrugham Engineering Mines Building to provide access to all floors by handicapped persons
7. Central Air Conditioning system for Fleischmann Agriculture Building
8. Central Air Conditioning system for Fleischmann Home Economics Building
9. Relocation of Health Services from Jot Travis Union to Teaching Resouce Center

ATTACHMENT D

Buildings and Grounds Maintenance Projects

University of Nevada, Reno

1. Provide rest rooms for 2nd floor of Thompson Building
2. Provide rest rooms for 2nd floor of Frandsen Building
3. Remodel rest rooms in remainder of Frandsen Building
4. Relight and renew electrical system in Frandsen Building
5. Install self-teaching labs in Mackay Science Building
6. Replace pump in Quad heating loop
7. Refurbish classrooms in Mackay School of Mines
8. Rework Gymnasium shower
9. Reroof Churck Fine Arts Building
10. Provide communication ducts from Home Economics Building to Mackay Science Building and from Greenhouse to Engineering Building
11. Install booster in Atmospherium
12. Provide hoist in Teaching Resource Center basement
13. Landscape Judicial College