SENATE FINANCE COMMITTEE
MINUTES OF MEETINGS
FEBRUARY 9, 1973

The meeting was called to order at 11:35 a.m. Senator
Lamb was in the chair.

PRESENT: Floyd R. Lamb, Chairman
           Warren L. Monroe
           B. Mahlon Brown
           James I. Gibson
           William J. Raggio
           Clifton Young
           Archie Pozzi

           Earl Oliver, LCB Fiscal Analyst
           Bob Tripp, LCB Deputy Legislative Auditor
           Cy Ryan, UPI
           Gene Pieretti, Management Analyst, Budget Div.
           William Bible, Chief Assistant, Budget Division
           Gordon Harding, Administrator, Central Data
             Processing
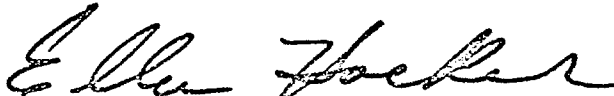   A. F. Crosby, Computer Facility

COMPUTER FACILITY:

Purchase of the computer is recommended by the Swackhammer
efficiency report. This would cost a quarter of a million
over a 72 month period and a total cost of 2.26 million.
This would save, however, 1.25 million in expenses during
the 72 month period alone. They are now renting the
computer for $55,000 a month.

The facility also asked for a new block power electrical
system and new break diesel for the computer. Mr. Crosby
said that most hospitals, police departments, etc., have
this type of power system to provide electrical service
during electrical storms and power failures. He said
that from April to September, 1972, there were 21 power
failures which put the computer out of service an average
of 65.8 minutes per failure for a total of 23 hours down
time. Twelve failures caused damage to the computer which
cost an average of $1,000 for repair for a total of $12,000.
It costs $187.50 per hour to run the computer and this
loss came to $4,318. The Department of Motor Vehicles
pays $200 an hour in salaries and the failures caused a
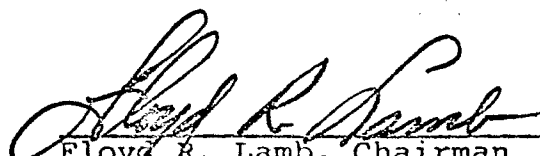non-productive time of 23 hours or $4,600 loss.

The meeting was adjourned at 11:55 a.m.

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February 9, 1973
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Respectfully submitted,

Secretary

APPROVED:

Floyd R. Lamb, Chairman