

SENATE FINANCE COMMITTEE
MINUTES OF MEETING
FEBRUARY 2, 1973

The meeting was called to order at 8:30 a.m. Senator Lamb was in the chair.

PRESENT: Floyd R. Lamb, Chairman
Warren L. Monroe
B. Mahlon Brown
James I. Gibson
William J. Raggio
Clifton Young
Archie Pozzi

Cy Ryan, UPI
Howard Barrett, Administrator, Budget Division
Earl Oliver, LCB Fiscal Analyst
Bob Tripp, LCB Deputy Legislative Auditor
Senator John Foley
Senator Richard E. Blakemore
Mr. Harold Jacobsen, Board of Regents Chairman
Mr. Neil Humphrey, Chancellor, University of Nevada
Dr. John Ward, President, Desert Research Institute
Dr. Charles Connelly, President, Community College Division
Dr. R. J. Zorn, President, UNLV
Dr. N. Edd Miller, President, UNR
Mr. Niels Anderson, Computing Center Director
Dr. Joe Crowley, President, UNR Faculty Senate
Dr. Paul Aizley, President, UNLV Faculty Senate
Don Jessup, Budget Director and Institutional Studies
Harry Wood, University Architect

UNIVERSITY OF NEVADA RENO:

Dr. Miller said the governor had recommended a student/faculty ratio of twenty to one and the university had requested a ratio of 19.4 to one because they hoped to have a ratio of 7.51 to one in the nursing school and 3.51 in the medical school.

The committee discussed page 194 of the budget, see justification therein.

Dr. Miller said there were 103 four-year medical schools in the nation and six two-year schools. He said the annual cost at one other such school was two million for 118 students and another was 2.6 million for 127 students. UNR is requesting 1.1 million this year and 1.16 next year and of this figure \$800,000 for the

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biennium in total state aid.

COMMUNITY COLLEGE PROGRAM:

In order to be accredited the community college system must have its own permanently assigned quarters. This need not involve an entire campus but a long-term home. They will not be accredited as long as they are using the Washoe County School District's classrooms, but would if they had permanently leased space for instance.

Elko Community College costs \$1,500 per student and Las Vegas Community College costs \$1,060 per student because it is more difficult to fill classes or get twenty students per class in Elko. Carson City Community College including Reno costs \$600 per student because of an agreement with the Washoe County School District utilizing their classroom facilities.

The rate of attrition, or students flunking out, has dropped appreciably since the community colleges were initiated. Enrollment for special students, those taking less than six hours, has also dropped due to the community college program.

According to national figures in 1980 community college enrollment will be one-third of that of enrollment in higher education. Using that figure they arrived at the projected enrollment for community colleges by taking increments for each year before 1980. Nationally enrollments aren't growing like Nevada's rate. Nationally enrollments for four year and two year colleges are leveling off but community colleges are growing.

The university will present the committee with a list of administrators and their duties or functions. The budget is short \$134,000 needed to furnish both new facilities in Elko. They will try to do what they can toward equipment and furnishings through other source funds and from the operating budgets.

On page 209, buildings and grounds, the increase in operating funds of \$34,717 is because two new facilities will be open, one in July 1, 1973, and the other March 1, 1973.

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The breakdown for current and projected student enrollment for the Carson City Community College follows:

	FTE		
CARSON CITY:	100	students	1972-73
	125	"	1973-74
	150	"	1974-75
RENO:	350	"	1972-73
	550	"	1973-74
	800	"	1974-75

Dr. Donnelly thinks these figures are low.

Additional figures for the 1972 fall enrollment are:

	FTE	HEADCOUNT
Reno	335	1,497
Carson City	125	432
Fallon	25	100
Zephyr Cove	16	35
Incline Village	4	16
Hawthorne	2	16
Yerington	<u>2</u>	<u>10</u>
TOTAL	509	2,106

Part of the reason for the higher enrollment in Reno is that when the college was started they took over two existing programs, Washoe County's adult education program, and the technical institute at Stead.

They proposed one new building for Carson City, one for Las Vegas, and two are presently under construction in Elko. They didn't feel they could build fast enough in Las Vegas so will continue to utilize community facilities to a large degree there.

\$1,330,000 is going to be spent in Carson City for that building if approved.

UNIVERSITY OF NEVADA LAS VEGAS:

Dr. Zorn said that while buildings and land have tripled in the last three years the maintenance fund has not tripled.

He said there was a need for academic diversification.

The raise in professor's salaries as requested would bring the university to fourth place in the eleven western states up from eighth place now held. If

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we were fourth California, Washington, and Oregon would be ahead of us.

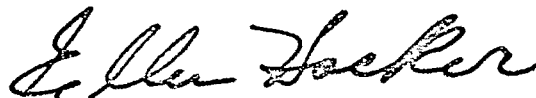
Dr. Zorn said the Life Science Building requested on page 568 is of the highest priority in the building requests. He said it was vital due to a current 1,440 square foot deficit. This building would just bring them out of the current deficit but because it will not be completed until 1976, they expect to have a 141,000 square foot deficit in that year.

Of second priority is the phase two of the Performing Arts Center. He said this was needed to give added facilities for music as there is really no large auditorium in Las Vegas. This would be used heavily for campus and community related functions. In the fall of 1972 there were 81 music majors and a total FTE of 105 students, but there were other individuals who would also use the facility.


The University library had the third priority.

The meeting adjourned at 10:40 a.m.

Respectfully submitted,


Secretary

APPROVED:


Floyd R. Lamb, Chairman

WESTERN NEVADA COMMUNITY COLLEGE

	Fall 1971		Spring 1972		Fall 1972		Tentative Spring 1973	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Reno-Stead	172	84	193	90	1,486	331	1,576	410
Carson City	318	75	188	63	432	135	518	182
Fallon	90	22	76	14	100	25	131	30
Zephyr Cove	37	13	33	16	35	16	41	19
Incline	25	5	18	6	16	4	10	4
Hawthorne	34	6	28	4	16	2	-	-
Yerington	29	5	8	1	10	2	20	4
Total	705	210	544	194	2,095	517	2,296	649

Projected Enrollments

	1973		1974		1975		1976	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Reno-Stead	1,590	530	2,220	740	2,850	950	3,510	1,170
Carson City	600	200	810	270	1,050	350	1,260	420
Other	210	70	270	90	300	100	330	110
Total	2,400	800	3,300	1,100	4,200	1,400	5,100	1,700

CLARK COUNTY COMMUNITY COLLEGE

Predicted FTE Enrollments

1971	163
1972	675
1973	1,100
1974	1,470
1975	1,800
1976	2,200

Projected Building Plans

	<u>Completion Date</u>	<u>Square Feet</u>	<u>Total</u>	<u>Needed Square Feet</u>	<u>Deficit</u>
Phase I	1974	40,694	40,694	147,000	106,306
Phase II	1975	52,000	92,694	180,000	97,306
Phase III	1976	52,000	144,694	220,000	106,306