

MINUTES

Assembly

WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE - 57th SESSION

April 5, 1973

Meeting called to order by Chairman Mello at 7:05 AM in the Ways and Means Committee Room.

PRESENT: Chairman Mello, Vice-Chairman Schofield, Messrs. Dreyer, Hafen, Capurro, Robinson, Howard, Smith and Prince.

ALSO PRESENT: John Dolan, Randy Webb and Ron Sparks.

Motion to approve the Minutes of the meeting of April 3, 1973, made by Mr. Dreyer. Second by Mr. Prince. Motion passed.

State Board of Finance, page 41: Move do pass as amended by Mr. Dreyer. Second by Mr. Howard. MOTION PASSED. Amendments: Board & Comm Salary \$478 for both years of the biennium; In-State Travel increased to \$866 for both years of the biennium; and, delete Contract Services entirely.

Department of General Services - Director Office, page 43: Move do pass Governor's Recommendation by Mr. Prince. Second by Mr. Smith. MOTION PASSED.

Central Data Processing, page 77: Mr. Smith moved to reopen the budget. Second by Mr. Schofield. MOTION PASSED. Mr. Smith moved to close as per Governor's Recommendation as amended. Second by Mr. Robinson. MOTION PASSED. Amendment: Reduce total Agency Payments by \$33,634 for the first year and by \$35,554 the second year.

Computer Facility, page 82: Move do pass Governor's Recommendation by Mr. Howard. Second by Mr. Dreyer. MOTION PASSED.

Employee's Management Relations Board, page 95: Because of the addition of the position of Executive Secretary a new budget was submitted. Mr. Smith moved that the budget be closed as per Governor's Recommendation as amended. Second by Mr. Howard. MOTION PASSED.

Supreme Court, page 107: Mr. Schofield moved to reopen the budget. Second by Mr. Dreyer. MOTION PASSED. Mr. Schofield moved do pass Governor's Recommendation as amended to include the salary adjustment of \$11,789 for the first year and \$12,865 for the second. Second by Mr. Prince. MOTION PASSED.

Director; Health, Welfare & Rehabilitation, page 227: Because of the consolidation as new budget was submitted by the Budget Division. Mr. Robinson moved to reopen the budget. Second by Mr. Dreyer. MOTION PASSED. Mr. Prince moved to close the budget according to the supplemental budget as submitted. Second by Mr. Robinson. MOTION PASSED.

Mr. Howard moved to consolidate all of the budgets from page 308 through page 318 into one budget. Second by Mr. Schofield. MOTION PASSED.

Mr. Robinson moved that the new consolidated budget be approved according to the Governor's Recommendation. Second by Mr. Prince. MOTION PASSED. Budget titled "Welfare Administration".

Old Age Assistance, page 300: Move do pass Governor's Recommendation by Mr. Howard. Second by Mr. Dreyer. MOTION PASSED.

Aid to the Blind, page 301: Move do pass Governor's Recommendation by Mr. Capurro. Second by Mr. Schofield. MOTION PASSED.

Consumer Affairs Division, page 399: Move do pass Governor's Recommendation by Mr. Prince. Second by Mr. Capurro. MOTION PASSED.

Real Estate Administration, page 404: After considerable discussion relative to the workload emphasis in this division the following amendments were made to the budget:

1. Mr. Robinson moved that one new position of Clerk Typist be deleted. Second by Mr. Capurro. MOTION PASSED.
2. Mr. Robinson moved that the two new positions of Claims Investigator Trainee be deleted. Second by Mr. Howard. MOTION PASSED.
3. Mr. Capurro moved that the following amounts be allocated for In-State Travel: \$17,500 for 1973-74; and \$17,850 for 1974-75. Second by Mr. Robinson. MOTION PASSED.
4. Mr. Hafen moved that total operating expenses be set at \$80,000 for each year of the biennium. Second by Mr. Prince. MOTION PASSED.

Mr. Dolan to furnish the committee with the appropriate amounts to be deducted from Office Furniture & Equipment according to the number of personnel now in the budget.

Mr. Dreyer moved to close the budget with the above amendments and that the Committee accept the figures to be submitted by Mr. Dolan. Second by Mr. Hafen. MOTION PASSED.

Break taken at 8:30 for 5 minutes.

Inspector of Mines, page 424: Move do pass Governor's Recommendation by Mr. Prince. Second by Mr. Dreyer. MOTION PASSED.

State Commission of Environmental Protection, page 446: Move do pass Governor's Recommendation by Mr. Prince. Second by Mr. Dreyer. MOTION PASSED.

Land Use Planning Division, page 449: Move do pass Governor's Recommendation by Mr. Smith. Second by Mr. Capurro. MOTION PASSED.

Crime & Social Services Grants - State Match, page 551: Mr. Capurro moved for an indefinite postponement of this budget. Second by Mr. Dreyer. MOTION PASSED.

Automation DMV, page 524: Move do pass Governor's Recommendation by Mr. Capurro. Second by Mr. Dreyer. MOTION PASSED.

Chairman Mello brought to the attention of the Committee that there will have to be some night meetings next week, probably from 7:00 to 9:00 on Tuesday and Thursday.

Meeting adjourned at 8:55.