

Assembly

WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE - 57th SESSION

March 19, 1973

Meeting called to order by Chairman Mello at 8:05 AM in the Ways and Means Committee Room.

PRESENT: Chairman Mello, Vice-Chairman Schofield, Messrs. Dreyer, Hafen, Robinson, Capurro, Howard, Smith and Prince.

ALSO PRESENT: John Dolan, Randy Webb and Ron Sparks.

Mr. Howard, as Chairman of the Subcommittee on Salaries and Fringe Benefits, presented the Subcommittee report to the Committee.

Discussion followed relative to the compaction of salaries between classified and unclassified employees. Chairman Mello suggested that Ron Sparks meet with the Subcommittee to report further to the Committee on Monday, March 26, 1973. Chairman Mello also requested a list of those employees whose salaries are compacted.

Attorney General Administration, page 20: Mr. Capurro moved that the budget be closed according to the Governor's Recommendation but amended to include the appropriation for the University System attorneys. Second by Mr. Dreyer. MOTION PASSED.

Department of Conservation, page 441: Motion to close according to Governor's Recommendation by Mr. Capurro. Second by Mr. Prince. MOTION PASSED.

Division of Water Resources, page 451: Motion to close according to Governor's Recommendation by Mr. Howard. Second by Mr. Dreyer. MOTION PASSED.

Professional and Vocational Boards, page 558: Motion to approve by Mr. Dreyer. Second by Mr. Prince. MOTION PASSED.

S.B. 323: Mr. John Borda and Bob Edmondson appeared on behalf of this Bill. Would approve an appropriation from the General Fund in the amount of \$75,000 for the Emergency Medical Services program. The money would be used as follows: \$40,000 for the purchase of four to seven ambulances; \$20,000 for communication systems between hospitals and ambulances; and \$15,000 to be used for training programs for ambulance drivers and attendants. Approximately \$60,000 of Federal funds were used last year. Local funds are used in the amount of 10%-11% for these programs. Federal matching funds are used also. Mr. Edmondson presented to the Committee a letter from Mrs. Genevieve Hanson, Director of the Esmeralda County Office of Emergency Operations. This letter fully set forth the needs of the smaller counties for the aid, assistance and training which is provided by the Emergency Medical Services program.

S.B. 323: Move do pass by Mr. Prince. Second by Mr. Schofield.
MOTION PASSED. Bill to be handled on the Floor by either Mr. Prince
or Mr. Howard.

Controller's Office, page 17: Explanation presented by Wilson McGowan.
This budget represents the on-going programs of the office and the
one-shot appropriation of \$225,000 is strictly for the development
and operation of the FMIRS program. The office presently has 13-1/2
positions, plus 3 positions under contract with CDP. The Controller
is requesting a total of 21 positions for the 1973-75 biennium.
Included in this request is authority to hire data processing person-
nel in his budget rather than contracting with CDP as recommended by
the Governor. See attachment #1 for "Oversights in Governor's Budget"
that the Controller requests be included in his budget.

Meeting adjourned at 10:15.



STATE CONTROLLER

CARSON CITY, NEVADA 89701

WILSON McGOWAN
State Controller

~~RUDOLFO MORENO~~
~~XXXX~~

1973-74
Governor
Recommends

\$ 540,839

OVERSIGHTS IN GOVERNOR'S BUDGET:

. Additional cost to support three computer programmers (75,200 - 56,800)	18,400
. Additional costs to adequately use the computer	32,950
. Additional travel to support agency accounting development	3,000
. Postage to mail agency checks	<u>3,750</u>
	\$ 598,339

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Controller's Requested Budget

605,311

Difference

\$ 6,972