

## MINUTES

Assembly

WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE - 57th SESSION

## February 16, 1973

Meeting called to order by Chairman Mello at 8:00 AM in the Ways and Means Committee Room.

Present: Chairman Mello, Vice-Chairman Schofield, Messrs. Prince, Robinson, Howard, Smith, Hafen. Mr. Dreyer and Mr. Capurro had excused absences.

Also Present: John Dolan, Randy Webb and Ron Sparks.

Present from Highway Department: Grant Bastian and Gene Phelps.

Motion to accept the Minutes of the Meeting of February 13, 1973 was made by Mr. Smith. Second by Mr. Prince. Motion passed.

Explanation made of general programs in the Department. Mr. Phelps presented a chart explanation of revenues and costs relative to requested budget. Copies were handed out to all Committee members.

Charts were prepared by the Planning Division and represent. the needs for the Department from 1972 to 1992.

It was noted that maintenance is funded entirely by State money. Cost is approximately \$800 per line mile for inter-state system. \$900 per line mile for U.S. routes.

Upgrading of secondary roads in cooperation with counties will have to be reduced in the coming biennium, requested funding of only \$150,000 as compared to \$375,000 allocation for fy 72-73. The General Fund request will be in addition to Highway Fund support.

Right-of-Way budget request has increased due to the expansion of interstate routes through urban areas where property is more costly.

Meeting adjourned at 9:05.