

## MINUTES

## Assembly

WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE - 57th SESSION

February 1, 1973

Meeting called to order by Chairman Don Mello at 8:00 AM in the Ways and Means Committee Room.

Present: Mello, Dreyer, Prince, Robinson, Howard, Smith, Hafen, Capurro and Schofield.

Also Present: John Dolan Randy Webb, Ron Sparks, and Veryln Fletcher.

Present from University System:

Harold L. Jacobsen, Board of Regents, Chairman  
 N. Edd Miller, President, UNR  
 Niels H. Anderson, UN Computing System Center  
 Joseph N. Crowley, UNR  
 Paul Aizley, UNLV  
 Harry Wood, UNLV  
 Charles Donnelly, Community College  
 John M. Ward, Desert Research Institute  
 Richard L. Elmore, Associated Students, UNR  
 Dr. Jay Zorn, President, UNLV  
 Mike Mason, Associated Students, UNLV  
 John Vergiels, Assemblyman  
 Erin M. Vergiels  
 Jim Banner, Assemblyman  
 Lloyd Ganwer, CSUN

Motion to accept the Minutes of the meeting of January 30, 1973, was made by Mr. Howard. Second by Mr. Robinson. Passed unanimously.

Chancellor Neil Humphrey introduced the following members of the University System who presented their individual budgets.

Dr. Jack Ward, Desert Research Institute (pages 220 and 221). Dr. Ward explained the various on-going programs and proposed programs for the coming biennium. It was noted that the request for funds from the State would be to off-set administrative costs. A majority of the programs are presently, and hopefully will be funded in the future, on the following formula: for every \$1.00 of state appropriated funds \$9-\$10.00 will be funded by Federal grants, contracts, etc.

As to Capital Improvement this is the first time the DRI has requested funds.

The DRI has approximately 165-170 student enrollment.

Dr. Charles Donnelly, Community College (pages 208-217). Dr. Donnelly explained the budget requests as outlined. Discussion on the student enrollment, basic programing, accreditation and number of teaching positions.

The following breakdown was given as proposed student enrollment:

<u>ELKO</u>	<u>CLARK COUNTY</u>	<u>WESTERN NEVADA</u>	
175	1100	800	1973-1974
200	1470	1100	1974-1975

Dr. Jay Zorn, Univerity of Nevada Las Vegas (pages 197-206). General explanation was given as outlined in the budget. Main emphasis was on the increased enrollment projection for the coming biennium, as reasoning behind the requested appropriations.

Dr. N. Edd Miller, University of Nevada Reno (pages 185-194). General explanation as outlined in the budget. Capital Improvements, opposite of Las Vegas, in that Reno has to deal with antiquated buildings.

Neils Anderson, Computing System, (page 222). General explanation was given of the various functions of the System Computing Center and plans for expansion.

Meeting adjourned at 10:15.