

MINUTES - JOINT MEETING WAYS AND MEANS - SENATE FINANCE
NEVADA STATE LEGISLATURE - 56th SESSION - APRIL 1, 1971

Chairman Lamb called the meeting to order at 1:30 P.M.

Present: R. Young, Howard, Lingenfelter, Capurro, Schofield, Hafen, Mello, Hilbrecht, Brookman, F. Young.

Senate Finance: Senators: Lamb, Brown, Gibson, Pozzi, Fransway and Harris.

Absent: Senator Titlow and Assemblyman Swackhamer (Excused)

Guests: Earl Oliver, Fiscal Analyst; John Crossley, Chief Legislative Auditor; Howard Barrett, Admin; John Dolan, Admin; Bill Hancock, Planning Board, George Miller, Welfare Div.; Dohn Duarte, Welfare; Mike Medema, Legislative auditor; Bob Dimmick, Legislative Auditor.

PAGE 17 - CONTROLLER (Refer to Joint Committee Budget Action Sheet, April 1, 1971)

Mr. Barrett did not feel that it could come out of the personnel assessment for payroll and claim services. He stated that as long as it was a \$50,000 item, perhaps we could devise a formula. Other agency budgets would have to be adjusted. He felt that they would need a few days to come up with a proposal.

Roy Young remarked that they would have to go back in and take out .00015 out of the budgets. Mr. Dolan remarked that it could be reworked.

Senator Gibson moved that Senate Finance concur with Ways and Means.

Senator Brown Seconded the motion.

PASSED UNANIMOUSLY

Senator Fransway remarked that at original costs that are now being assessed, many agencies are not satisfied. There are some additional charges that are not seen in there and they are concerned about it. Some agencies split off. He was afraid that it would be difficult to generate this program with the money you are talking about.

Senator Lamb remarked that Mr. Barrett stated that this could be accomplished.

Roy Young remarked that they recognize that there might be a problem a year from now.

Senator Lamb remarked that if we kill A. B. 331, that Ways and Means go with Senate Finance.

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PAGE 26 - SUPREME COURT

Mr. Lingenfelter moved that Ways and Means concur with Senate Finance.

Mr. Capurro Seconded the motion
PASSED UNANIMOUSLY

PAGE 138 - UNR - INSTRUCTION

Senator Gibson moved that Senate Finance concur with Ways and Means

Senator Fransway Seconded the motion
PASSED UNANIMOUSLY

PAGE 140 - UNLV - INSTRUCTION

Mr. Hilbrecht stated that this 100,000 for each part in the biennium was for plant maintenance at UNLV. He remarked that this was a compromise. This amount is less than half of what they asked for. He remarked that there was an increase of 60% in building space.

Some members of Senate Finance questioned that with a 7 million dollar budget how would we know if this \$100,000 appropriation would go for building maintenance. Mr. Hilbrecht remarked that he wouldn't object to them having a line item budget.

Senator Brown moved that Senate Finance concur with Ways and Means.

Senator Gibson Seconded the motion
PASSED UNANIMOUSLY

Senator Gibson suggested using broad categories for line items. Mr. Barrett remarked that they need a little flexibility and may need maneuverability.

PAGE 159 - NEVADA COUNCIL ON THE ARTS

Mr. Hilbrecht moved to concur with Senate Finance
Mr. Lingenfelter Seconded the motion
PASSED

Nays: Schofield, Mello, Brookman, Capurro

PAGE 164 - LIBRARY

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Mr. Lingenfelter moved Ways and Means concur with Senate Finance
Mr. Capurro Seconded the motion
PASSED UNANIMOUSLY

PAGE 214 - OUT-PATIENT-CLINICS

Mr. Howard moved Ways and Means concur with Senate Finance
Mr. Mello Seconded the motion
PASSED

Nays: Hafen, Schofield, Lingenfelter, Capurro

PAGE 228 - AID TO DEPENDENT CHILDREN

Mr. Dolan remarked that with increased caseload, we would be alright at \$32 ADC. Mr. Duarte remarked that with the addition of A. B. 212 we have enough money to finish out the fiscal year with the rate at \$32.

Senator Gibson asked Mr. Barrett what the Governor's position was on this. Mr. Barrett replied that he had not talked to him about it.

Mr. Hilbrecht remarked that he had talked to the Governor last Friday and his recommendation would depend on retroactive sums - are we coming out even or what?

Mr. Duarte remarked that if we went with the average \$32 grant, we would be some \$400,000 less than what the Governor recommends total for the biennium.

Chairman Lamb suggested giving them a lump sum and let them pro-rate it out.

Mr. Hilbrecht suggested that whatever number the ADC dollar comes out to, to stay with the same amount as the Governor's recommendation in the budget. Mr. Duarte remarked that we would come out with additional appropriations of \$300,000.

Roy Young stated that he had a 1st and a 2nd to go with \$32.

Mr. Howard moved to approve \$32 ADC . See chart:

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	72	73
General Fund Welfare Admin	\$ 46,296	\$ 46,243
ADC at \$32	(\$409,095)	(\$368,865)
Title 19	\$226,235	\$445,871
Total GF	(\$136,564)	(\$123,249)

Mr. Capurro Seconded the motion
PASSED

Nays: Mello, Hilbrecht, Brookman

Senator Gibson moved to go with Ways and Means at \$32 ADC
Senator Pozzi Seconded the motion
PASSED UNANIMOUSLY

Mr. Hilbrecht remarked that his suggestion was because he felt that the two Committees wanted to adhere to what the Governor recommended and when we determine ADC, then the figure could be set.

Mr. Lingenfelter remarked that at \$32 ADC that we are going to have to put in an additional \$300,000 in the second year. Mr. Barrett testified that there was a savings of \$136,564 in the first part of the biennium and that it would be \$123,229 more in the second part of the biennium

PAGE 273 - CLEAR CREEK YOUTH CENTER

Mr. Lingenfelter moved to concur with Senate Finance
Mr. Capurro Seconded the motion
PASSED UNANIMOUSLY

Mr. Barrett remarked that they reviewed this budget and they were not utilizing 3 positions and could save this amount of money. \$27,000 of this each year is federal money.

PAGE 280 - PRISON ADMIN

Roy Young remarked that Ways and Means had not passed on the release bill yet.

PAGE 378 - PLANT INDUSTRY FUND

Roy Young explained that Ways and Means took \$20,000 out of Livestock Inspection Fund Budget (Special Livestock Investigator).

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Senator Fransway remarked that we were jeopardizing a 3 million dollar industry by not providing for the noxious weed fund and felt that it would be \$40,000 well spent in this new program.

Senator Fransway moved that Senate Finance concur with Ways and Means

Senator Pozzi Seconded the motion

~~Discussion. Mr. Capurro suggested taking the money from predatory animal control - \$16,000. Mr. Hilbrecht Seconded the motion.~~

~~PASSED~~

~~Senator Fransway moved that Senate Finance concur with Ways and Means~~

~~Senator Pozzi Seconded the motion~~

~~PASSED UNANIMOUSLY~~

M.A.

PAGE 188 - MEAT INSPECTION

Mrs. Brookman requested that we reopen the budget. Senator Harris remarked that if the federal people move in we would not have the right kind of inspection. He suggested reconsidering the 3½ positions.

Senator Harris moved to reopen budget on Meat Inspection
Senator Fransway Seconded the motion
PASSED UNANIMOUSLY

Mrs. Brookman remarked that the question here is whether we are going to get any meat inspection in the State of Nevada.

Mrs. Brookman moved that Ways and Means reopen budget on Meat Inspection
Mr. Capurro Seconded the motion
PASSED UNANIMOUSLY

Mr. Lingenfelter moved to put 3½ positions back in the budget
Mr. Howard Seconded the motion
PASSED UNANIMOUSLY

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Senator Brown moved to put back \$20,000 in budget
for meat inspection
Senator Harris Seconded the motion
PASSED UNANIMOUSLY

PAGE A-27 - CAPITAL IMPROVEMENT (Refer to handout on Joint
Committee Budget Action, April 1, 1971,)
UNIVERSITY

Furnish humanities building. Mr. Capurro remarked that they
need at least \$150,000 to furnish this building. Committees
decided to hold action and wait for testimony from Bill
Hancock.

Flood Protection UNR - Senator Harris remarked that he felt
that we did not need flood control.

Mr. Lingenfelter moved that request for flood control be
deleted.

Mr. Capurro Seconded the motion
PASSED UNANIMOUSLY

PARKS

Mr. Capurro moved that Ways and Means concur with Senate
Finance (deleting \$300,000)

Mr. Lingenfelter Seconded the motion
PASSED

Nays: Brookman, Mello, F. Young, Hilbrecht

In answer to Mr. Hilbrecht's question as to where we would
cut the \$300,000, Senator Lamb remarked that we will
allow Parks to use the money as they see fit.

UNIVERSITY

Furnish Humanities Building. Mr. Hancock testified that
the Planning Board did not make any recommendation. He stated
that the Assembly's recommendation to cut amount to
\$150,000 would probably be alright. He remarked that they
have a contingency fund, and went on to say that he was
sure that by reducing appropriation by \$50,000 that we would
not be making or breaking it. He testified that most bids
were around \$200,000.

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Senator Brown moved to concur with Assembly
Senator Gibson Seconded the motion
PASSED UNANIMOUSLY

PARKS

Custodial Residencies.

Mr. Capurro moved that Ways and Means concur with Senate Finance
Mr. F. Young Seconded the motion
PASSED UNANIMOUSLY

CHILDREN'S HOME BOULDER CITY

Ways and Means felt that the \$700,000 request was a little high. Mr. Hancock stated that in addition to the 5 cottages there would be a multi purpose room. Mrs. Brookman remarked that Ways and Means reduction in the appropriation was based on changing the design of the cottages by not using tile roofs. This is very expensive. Mr. Hancock remarked that Boulder City was concerned over the asthetic value of the terra cotta tile roofs. He stated that the Planning Board's estimate was to match what is down there now. Mr. Hilbrecht remarked that he felt that they did not need "Cadillac" construction.

Mr. Hancock suggested that if the Committees established a \$600,000 level for this construction that they defer the fifth cottage and use the original design.

Mr. Hilbrecht remarked that he didn't feel that we needed to do this. Either eliminate the project or bring it into a reasonable level. Mr. Hancock remarked that he would like to see the work match.

Mr. Capurro moved to concur with SEenate Finance
Mr. Lingenfelter Seconded the motion
PASSED

Nays: Hafen, Hilbrecht, Brobkman, Howard

PRISON

Mr. Hancock remarked that the major cost was the equipment.

Senator Brown moved to concur with Ways and Means
Senator Gibson Seconded the motion
PASSED UNANIMOUSLY

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FISH AND GAME

Mr. Hilbrecht moved to concur with Senate Finance
Mr. Mello Seconded the motion
PASSED UNANIMOUSLY

FORESTRY FIRE STATEION

Mr. Hancock testified that this is a 4 unit apartment
with two garages, and that utilities would have to be installed
as well as a well dug.

Mr. Lingenfelter moved to concur with Senate Finance
Mr. Capurro Seconded the motion
PASSED

CAPITOL COMPLEX

Mr. Hancock explained to Committee members that this
appropriation was for the roof on the mansion which
has ornamental decorations; an \$18,000 cut would be
too much. Mr. Hilbrecht questioned Mr. Hancock why they couldn't
delete the ornamental roof. Mr. Hancock stated that this could
be done, but this is a historical building with corbels and
friezes which are rotted out.

Mr. Mello moved to concur with Senate Finance
Mr. Lingenfelter Seconded the motion
PASSED

Nay: Howard

CHILDREN'S HOME CARSON CITY

Mr. Hancock remarked that they wanted to convert from oil
to gas.

Mr. Capurro moved that Ways and Means concur with Senate Finance
Mr. Lingenfelter Seconded the motion
PASSED UNANIMOUSLY

ADJUTANT GENERAL

Mr. Lingenfelter moved to concur with Senate Finance
Mr. Hilbrecht Seconded the motion
PASSED UNANIMOUSLY

Mr. Barrett remarked that the Adjutant General is asking for these capital improvements for Carson City Armory, organizational maintenance shop in Elko and an Ammunition storage in Carson City. He stated that Senate Finance wants to delete organizational maintenance shop in Elko

Mr. Lingenfelter moved to go with Senate Finance
Mr. Capurro Seconded the motion
PASSED UNANIMOUSLY

YOUTH TRAINING CENTER- ELKO

Classroom building and miscellaneous improvements.

Senator Lamb remarked that Assemblyman Glasier had remarked to him that this was not needed. Mr. Hancock stated that this is needed as plumbing is shot, the floor is very bad, etc. Mr. F. Young asked Mr. Hancock if this was the same building that was proposed two years ago. In answer to his question, Mr. Hancock replied that it was and that every biennium that we hold off action on this it will cost more money.

PAGE 299 - CIVIL DEFENSE

Mrs. Brookman wanted to reopen this budget and put in the printing.

Mrs. Brookman moved to reopen budget
Mr. Mello Seconded the motion
PASSED

Nays: Capurro

Chairman Lamb called for a vote; no vote. Senate Finance would not consider reopening the budget.

Being no further business, the meeting adjourned at 2:30 P.M.