

MINUTES - WAYS AND MEANS COMMITTEE
NEVADA STATE LEGISLATURE - 56th SESSION - MARCH 3, 1971

Chairman Young called the meeting to order at 2:45 P. M.

Present: R. Young, Howard, Capurro, Hafen, F. Young, Brookman, Mello, Schofield, Swackhamer, Hilbrecht, Lingenfelter

Absent: None

Guests: Joe Anderson, State Librarian; Jerry Watson, State Library; Bill Andrews, Washoe County Librarian; Bob Ball, Washoe County Librarian; M. Heyer, Retired State Librarian; Mr. Swank, Carson City Friends of Libraries; John Bawden, Highway Department; B. Hays, Highway Dept.; C. Eiche, Highway Dept; Lester Halstead, Clark County Juvenile Court System; Mr. Warden, Public Health Sanitarrians Board; F. Young, Western Interstate Nuclear Compact

PAGE 164 - STATE LIBRARY

Mr. Anderson stated that the budget had been prepared before he became the State Librarian.

Mr. Anderson stated the State Library was concerned with three priorities: (1) Space problem; (2) Books and (3) Staffing levels (dependent upon public library development act bill; new positions pending on passage of bill).

WICHE - Agency request for \$4,000 each part of biennium for Western Interstate Commission on Higher Education was deleted by Governor. Appropriation covers inservice training for people working at local library level; this program is a traveling workshop throughout the State. This is a GF appropriation and could be used in a matching program. Mrs. Heyer supported Mr. Anderson's request for reinstatement.

A.B. 331 - Places state law library under supreme court control.

Mr. Anderson testified that he supported the principle of the bill. He stated that they were going to do a break-out of costs for the separation. He felt that if law library and State Library were in the same building, that the law library would want the State Library to do the "housekeeping."

March 3, 1971

Mr. Dolan stated that if the two libraries were separated, approximately \$64,000 for the first part of the biennium and \$65,000 for the second part of the biennium would be needed for the law library. Breakdown would be approximately: \$20,000 salaries; \$20,000 book, and \$20,000 operating expenses.

Mr. Hilbrecht asked Mr. Dolan if A.B. 215 had a fiscal impact (A.B. 215 - Establishes a distribution center within the State Library for State publications). Mr. Dolan replied that it would have a fiscal impact.

PAGE 167 - LIBRARY SERVICES AND CONSTRUCTION

LSCA funds and Title II funds available. State funds are matched.

State Grants - If this request was approved these monies would be reserved to create a statewide public library network. This agency requested this, as they would be responsible for administering program.

A.J.R. 24 - Memorializes General Services Administration and U.S. Department of Health, Education and Welfare to grant old Carson City Federal Building to State for use as library and for other educational purposes.

Mr. Anderson stated renovation cost would be approximately \$525,000; building would take care of three agencies: Attorney General, Supreme Court, and State Library. Building would handle growth period for about 8-10 years. Mr. Anderson stated that if this plan was adopted he would also have to bring in the Special Services Division, and he added that this was a large division.

Mr. Anderson stated that recently he did a study to determine the costs of putting historical materials in microform. This would cost approximately 2.5 million dollars plus an additional 2.5 million for equipment.

He recommended the sale of a rare collection of non Nevada books (laws of colonies); books are worth approximately \$100,000. He stated that if the books are sold the State Library would like the money from sale. Mr. Dolan stated that Mr. Anderson should submit a letter in regards to this. He stated that they do not need formalized legislation to handle this; the Budget Division has a formal procedure to handle sales such as this.

March 3, 1971

PAGE 398 - HIGHWAY DEPARTMENT (Mr. Bawden)

Budget was prepared prior to passage of Highway Act. He stated that he did not know if the Highway Department would receive amount of money as requested in budget from Federal government. Money is given to states on a quarterly basis and states do not always receive amount that they are authorized.

In answer to Chairman Young's question, Mr. Bawden stated that services from CDP have been good.

Highways and Parks Magazine - Mr. Howard felt that publication costs of the magazine were high and suggested agency worked with Economic Development to save a little money. Mr. Bawden replied that it cost \$125,000 a year of State money.

Total Highway User Administrative Costs - Mr. Swackhamer questioned Mr. Bawden if this figure was typical throughout the states. Mr. Bawden replied that the information was not available. Mr. Swackhamer remarked that one-half of the gasoline tax money was being used for administrative costs.

A.B. 283 - Authorizes time and a half for overtime for State employees.

In answer to Mr. Mello's question, Mr. Bawden stated that he was in favor of this bill. Mr. Hilbrecht questioned why they were anticipating half a million on overtime. Mr. Swackhamer replied that this was for snow removal. Mr. Hilbrecht suggested putting these people on a regular shift basis to save money. Mr. Bawden stated that overtime problem could be resolved if they could get enough people. Mr. Bawden remarked that maintenance is only State money.

Mr. Bawden stated that if this bill passed it would cost approximately \$150,000. Mr. Hilbrecht felt that contractors should have to back pay State if State had to incur expenses for overtime since the contractors elect their hours to work. Mr. Bawden stated that he would look into this. He indicated that they can go to a shift basis in some areas of the State but in other areas they can not go to a shift basis because of a lack of personnel. He mentioned that in times of need sometimes they move employees from one area to another. In cases such as this they get per diem.

March 3, 1971

Lee Halstead - Proposed Centralized Diagnostic Intake Center

Mr. Halstead discussed the background of the proposed centralized diagnostic intake center. He stated that presently a \$2,000,000 research grant is before the Federal government. Federal government is recommending a centralized State agency which would provide data from intake processing and psychological and diagnostic testing on every youngster coming into contact with State and local agencies, courts, institutions, etc.

Mr. Halstead presented the Committee with a handout on the Centralized Diagnostic Intake Center. He stated that when an agency such as this exists, it is not influenced by another agency. This agency would make recommendations to advisory board who would make recommendations to judges.

Proposed site for agency is at the So. Nev. Comprehensive Mental Health Center.

Mr. Halstead stated that this should be put under HRW budget. He stated that the counties would supply part of funding. \$74,000 would be needed for staffing. Counties would provide approximately \$75,000. He stated that their present budget was \$72,000. Counties would provide staffing if they were willing to participate. State would provide space, etc.

Mrs. Brookman and Mr. F. Young suggested that Committee talk to Dr. McAllister as regards to So. Nev. Mental Health Center being closed.

PAGE 445 - PUBLIC HEALTH SANITARIANS BOARD

Agency gets funding from license fees and application fees.

PAGE 443 - WESTERN INTERSTATE NUCLEAR COMPACT

Mr. F. Young presented the Committee with a statement regarding the compact. He discussed the purposes of the compact. Federal representative on Board is Congressman Jack Westlund.

Mr. Young stated that in joining compact each State decided to share costs equally. Each member State of Compact has paid \$10,000 except Nevada. To date, Nevada has only paid for first year. Nevada has not paid for current year (this is in supplemental). In addition, \$20,000 is needed for next biennium. Mr. Young stated that if a State wishes to withdraw from compact, the State must give Compact two years advance notification of intent to withdraw.

The Executive Director of the Compact gets salary of \$25,000 plus a secretary. The Board will probably add an additional professional person to aid the States.

PAGE 446 - ADVISORY MINING BOARD - John Dolan

Appropriation of \$800. This budget pays industrial insurance of board members and travel costs and per diem. N.R.S. 513 sets up Advisory Board.

A.C.R. 34 - N.I.C. bill. Mr. Hilbrecht felt that this was unfair.

A.B. 235 - Requires health division to pay certain counties to provide certain laboratory services. In answer to Mr. Hilbrecht's question, Chairman Young stated that Committee was waiting for a fiscal note. Mr. Hilbrecht requested notification when bill would be considered by Committee.

Being no further business, the meeting was adjourned at 5:15 P.M.

Margot

181

WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE - 56th SESSION

AGENDA - MARCH 3, 1971, - WEDNESDAY

AFTERNOON - BUDGET HEARING

<u>TIME</u>	<u>AGENCY</u>	<u>PAGE</u>	<u>REPRESENTATIVE</u>
2:00	Highway Dept.	398	J. Bawden
3:00	Western Interstate Nuclear Compact	443	F. Young
3:30	Public Health Sanitarians Board	445	A. Warden
4:00	Advisory Mining Board	446	J. Dolan