

MINUTES - WAYS AND MEANS COMMITTEE  
NEVADA STATE LEGISLATURE - 56th SESSION - MARCH 26, 1971

Chairman Young called the meeting to order at 3:40 P.M.

Present: R. Young, Howard, Capurro, Hafen, F. Young, Brookman, Mello, Schofield, Swackhamer, Hilbrecht, Lingenfelter

Absent: None

Guests: Earl Oliver, Fiscal Analyst; John Dolan, Dept. Admin; Cy Ryan, UPI, George Brookman

PAGE A-27 - CAPITAL IMPROVEMENT PROGRAMS

Opening remarks were made by the Subcommittee on Capital Improvements (Swackhamer and Brookman). Mr. Swackhamer gave history of State Planning board. Mr. Swackhamer remarked that many times when bids are approved they do not include the furnishings. Then agencies come back at a later date with a supplemental. Mrs. Brookman pointed out the problem of controlling capital improvement costs.

Mr. Swackhamer did not believe that the architects were at fault being that there is no real owner of the building. He remarked that the taxpayers are represented by the planning board and no one knows where it goes from there. His feeling was that the State Planning Board always goes "the grand way".

Mr. Hafen stated that control is always with the Planning Board and Planning Board was established to take the place of the owner and apparently they have not done this. Mr. Hafen questioned priorities of University System site development.

Safety Corrections, Central Heat Plant, Carson Children's Home: Cut Capital improvement to \$18,000

Site Development & Misc. Improvements CMHC, Las Vegas: approval of request for \$101,200

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Dairy Equipment Medium Security Prison: approval of request for \$44,500

Misc. Improvement DMV Reno & Carson City: approval of request for \$25,900

Reroof State Building, Carson City: Reduce request to 20,000

Replace TV & Sound System, Prison: approval of request for \$54,200

Forestry Fire Station, Lake Tahoe: Decrease request to \$50,000

Parking & Security Roads, Prison: approval of request for \$35,000

Repair Buildings, Hospital: Decrease request to \$1,000,000

Classroom Building & Misc. Improvements, NYTC Elko: Reduce request to \$898,000

Classroom Addition & Misc. NGTC, Caliente: Approval of request for \$253,500

Addition Women's Prison: Approval of request for \$223,400

DMV Office Building, Las Vegas: Approval of request for \$1,000,000

Hq. Building, Fish and Game, Elko: Approval of request for \$57,700

5 cottages, site development & multi purpose building (plan is to build cottages in architectural style of existing buildings; \$31.00 per sq ft; architect and inspector fees appear high according to Mr. Brookman).

Mr. Hilbrecht moved to approve for \$600,000

Mr. F. Young Seconded

PASSED UNANIMOUSLY

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Land Acquisition, UNLV: Approval of request for \$150,000

Flood Protection, UNR: HOLD

Supply Building & Misc. Improvements at Medium Security Prison: Approval of request for \$240,200

Custodial Residences, State Parks:

Mr. Lingenfelter moved we decrease to \$100,000

Mr. Capurro Seconded the motion

PASSED UNANIMOUSLY

Site Development, UNR & UNLV:

Mr. Hilbrecht remarked that paved parking areas are needed at both campuses. UNLV in addition needs grass to hold down soil as well as lighting. Mr. Capurro mentioned that some utilities must be rerouted at UNR.  
Decrease in request to \$1,000,000

Fish and Game: Approval of request for \$35,200  
(Shop & Offices, Clark County)

Bakery Addition, Medium Security Prison: Decrease request to \$75,000

Athletic Fields, UNLV: Approval of request for \$826,600

Lake Mead Hatchery: Decrease in request to \$300,000

A.B. 427 - Authorizes issuance of University of Nevada System revenue bonds and makes general fund appropriation for construction of instruction building for Elko Community College.

Mr. Lingenfelter moved an appropriation of \$375,000 and DO PASS as amended.

Mr. Capurro Seconded the motion

PASSED UNANIMOUSLY

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PAGE A-27 - CAPITAL IMPROVEMENT PROGRAMS

Parks Legal Fees (\$500,000) and Parks Engineering (\$100,000) delete (Attorney General has stated that they could use bond money for planning).

Furnish UNLV Humanities Building - Mr. Capurro remarked that when they bid a building they should include all furnishings and everything. He felt that we should not authorize funds for a building without furnishings being included in cost.

Mr. Hilbrecht moved authorization of \$150,000 to furnish Humanities building  
Mr. Capurro Seconded the motion  
PASSED UNANIMOUSLY

Discussion on University of Nevada System revised 1971-73 Capital Improvement Program Request.

UNLV Gymnasium - HOLD

PAGE 188 - MEAT INSPECTION SERVICE HEALTH DIVISION

Mr. Hilbrecht moved that Ways and Means concur with Senate Finance action.  
Mrs. Brookman Seconded the motion  
PASSED UNANIMOUSLY

PAGE 378 - PLANT INDUSTRY FUND

HOLD

PAGE 274 - SPRING MOUNTAIN YOUTH CAMP

Mr. Lingenfelter moved Ways and Means concur with Senate Finance  
Mr. Hilbrecht Seconded the motion  
PASSED UNANIMOUSLY

(Amend bill)

PAGE 260 - NEVADA GIRLS TRAINING CENTER

Chairman Young remarked that he had talked with the Governor yesterday regarding this training center. The Governor's recommendation is that we stay at \$200 a month per girl, and if family can afford it, charge them in addition and allow the school to keep this money.

Discussion (Capurro, Swackhamer, Lingenfelter, Hilbrecht) on states cost per girl and family cost. Mr. Capurro remarked that up to 75% of girl's parents would not be able to pay. Mr. Lingenfelter stated that the judges would probably commit girls to this school whose families had money.

Mr. Hilbrecht felt that we needed a bill for this.

Mr. F. Young requested time to research this.

Mr. Swackhamer requested a bill to charge the family additionally and still allow the State to pay the \$200 per girl. If parents can afford it, they will have to contribute to part of the cost.

PAGE 214 - OUT-PATIENT CLINICS

Mr. Swackhamer moved that Ways and Means hold firm on this budget and not concur with Senate Finance  
Mr. Hilbrecht Seconded the motion  
PASSED UNANIMOUSLY

PAGE 17 - CONTROLLERS OFFICE

Mr. Lingenfelter moved authorization of increase of \$50,000 each year in the biennium with provision that it not be General Fund appropriation but be financed by agency charges to be determined by a study of Dept. of Administration and HEW approval.  
Mr. Hilbrecht Seconded the motion  
PASSED UNANIMOUSLY

PAGE 322 - PUBLIC SERVICE COMMISSION

Chairman Young remarked that he had received a letter from the Public Service Commission requesting a new position of a railroad inspector to comply with the Railroad Safety Act passed by Congress. Appropriation of \$12,592 requested for salary, in-state travel, etc.

Mr. Hilbrecht moved budget be reopened, amended to include new position of railroad inspector.

Mr. Lingenfelter Seconded the motion  
PASSED UNANIMOUSLY

PAGE 131 - EDUCATION COMMISSION OF THE STATES

Mr. F. Young moved INDEFINITE POSTPONEMENT of budget

Mr. Lingenfelter Seconded the motion  
PASSED UNANIMOUSLY

PAGE 271 - CHILDRENS HOME CLARK COUNTY

Mr. Lingenfelter moved approval of the budget as recommended by the Governor

Mr. Mello Seconded the motion  
PASSED UNANIMOUSLY

Being no further business, the meeting adjourned at 5:30 P.M.