

MINUTES - WAYS AND MEANS COMMITTEE
NEVADA STATE LEGISLATURE - 56th SESSION - MARCH 17, 1971

Chairman Young called the meeting to order at 3:20 P.M.

Present: R. Young, Howard, Capurro, Hafen, F. Young,
Brookman, Mello, Schofield, Swackhamer, Hilbrecht, Lingenfelter

Absent: None

Guests: Earl Oliver, Fiscal Analyst; John Dolan, Dept. Admin;
University of Nevada Reno: N. Edd Miller, President; Ed Pine,
Business Manager; University of Nevada Las Vegas; Roman Zorn,
President; Jack Starr; Don Jessup, Institutional Studies Officer;
Dave Wilkins, Facilities Officer.

UNIVERSITY OF NEVADA SYSTEM CAPITAL IMPROVEMENTS

Refer to handout from University of Nevada System: Revised
1971-73 Capital Improvement Program Request

Chancellor Humphrey reviewed the highlights of the revised
capital improvement requests for UNS.

President Zorn reviewed capital improvement request priorities for
UNLV. He remarked that due to enrollment expansion, the campus
is experiencing a physical plant deficit and physical plant development
must be commensurate with growth. Enrollment is growing at rate of
12% per year (25% each biennium). Population is increasing in
LV area and there is an increasing demand for educational
opportunity. UNLV is projecting an enrollment of 10,000
students by end of decade. UNLV has less than half of
instructional space than UNR. Facilities are being operated
from 8:00 A.M. until 11:00 P.M. UNLV is in addition using
facilities not designed for instruction and renting space.
Based on 69-70 statistics, UNLV plant operates at 121% of its
capacity. He remarked that new education, theatre and humanities
buildings will be filled to capacity by time they are completed.

President Zorn stated that construction is not catching up with
enrollment. President Zorn commented on the following capital
improvement priorities for UNLV:

UNLV Land Acquisition (Priority #1) - \$470,000 is requested.
Some of the land is near the new construction and acquisition of
such land is necessary for parking; part of land is needed for
relocation of Swenson Avenue. This street would be rerouted
around periphery of campus to prevent high density traffic pattern
going right through middle of campus.

UNLV Site Development (Priority #3) - \$618,000 is needed for additional parking (need to accommodate 1,600 more vehicles); \$646,000 is needed for additional lighting in parking lots and around campus buildings; \$338,000 for landscaping around new buildings going up and for drainage topographic map of campus; \$83,000 is requested for sidewalks, curbs, gutters for Maryland Avenue, University Road and Harmon; utilities distribution system - \$130,000 requested for electrical system and \$85,000 requested for natural gas system.

UNLV Athletic Fields (Priority #5) - Appropriation of \$826,000 requested. President Zorn stated that present fields are submarginal and totally inadequate.

UNLV Gymnasium (Priority #6) - State appropriation requested in sum of \$2,217,000 and \$2,570,000 in revenue bonds to be amortized by capital improvement fund. Present Gym was planned in 1961 to accommodate 1200 students. Building is submarginal. Many of the offices here are in remodeled closets. Health Department has advised UNLV that shower facilities in Gym are overcrowded and unsanitray. In addition, he remarked that they must train PE teachers and need proper facilities; in addition, there is a need for special performance labs and adventually hope to have a swimming pool.

President Miller commented on the following capital improvement priorities for UNR:

UNR Flood Control, Peavine Mountain (Priority #2) - Appropriation of \$116,000 requested, and is recommended by Governor.

UNR Site Development & Utility Extension - Appropriation of \$436,000 being requested. Major project is addition of a fourth generator in central heating plant. \$45,000 requested for extension of a heat trench. \$16,000 of appropriation to be used for placing additional high tension lines underground. An elevator is needed in a four story engineering building. \$10,000 requested for additional underground cables. \$41,999 is requested to extend parking near north end of campus.

Mr. Lingenfelter suggested remodeling freight elevator so it could be self operated for special students who are handicapped and suggested that other students could use stairs.

March 17, 1971

UNR P.E. Complex, Phase I (Priority #7) - UNR requesting authorization to use their own bonding capacity to move ahead in first phase. Present PE building was designed for 1200 students and present enrollment is 6700 students. Mr. Swackhamer referred to a bill before Congress authorizing \$5,000,000 a year for capital construction. Chancellor Humphrey remarked that Board of Regents are contacting our Senator's in Washington, D.C.

Dr. Donnley commented on the following capital improvements for Elko Community College:

CCD Instructional Building, Elko (Priority #10) - He stated that they are withdrawing requests for revised priorities 8 and 9. Building in Elko for vocational and technical programs is more important. Construction would provide for computer science Lab, in addition labs for nursing program, agriculture programs, construction programs, drafting and electrical engineering, automobile mechanics and culinary arts.

Dr. Donnley stated that CCD desires to begin capital improvements in Elko before expanding to Clark County and Western Nevada. The above building would be 17,000 square feet. Site consists of 57 acres. \$42.30 a square foot.

HEALTH, REHABILITATION AND WELFARE (Hafen and Mello)

PAGE 176 - COMPREHENSIVE HEALTH PLANNING

Mr. Lingenfelter moved the budget be amended as follows:
Cut in state travel to \$1200 in 71-72 and 72-73. Delete \$2,000 from contract services in each part of biennium. Change Regular appropriation to \$13,934 71-72 and to \$16,246 in 72-73, and DO PASS as Governor recommended and amended.
Mr. Swackhamer Seconded the motion.
PASSED UNANIMOUSLY

PAGE 334 - GAMING CONTROL BOARD

Mr. Swackhamer moved to amend budget as follows:
Add 5 auditors at \$14,200 in 71-72 and \$15,200 in 72-73;
one Office Manager at \$14,200 in 71-72 and \$15,800 in 72-73;
add one audit supervisor at \$16,200 in 71-72 and \$17,800 in 72-73.
Mr. Capurro seconded the motion
PASSED

Nays: Mr. Lingenfelter

Mr. Hilbrecht moved to close budget as recommended by Governor and amended.

Mrs. Brookman Seconded the motion.

PASSED UNANIMOUSLY

HEALTH, REHABILITATION AND WELFARE

PAGE 172 - DIRECTOR: HEALTH, WELFARE, & REHABILITATION

Mr. Capurro moved to close budget as recommended by Governor

Mr. Mello Seconded the motion

PASSED UNANIMOUSLY

PAGE 174 - AGING SERVICES

Mr. Hilbrecht moved to close the budget as recommended by the Governor.

Mrs. Brookman Seconded the motion

PASSED UNANIMOUSLY

PAGE 178 - OFFICE OF STATE HEALTH OFFICER

Mr. Capurro moved the following amendment: Delete position of Senior Management Analyst (existing position).

Mr. Lingenfelter Seconded the motion.

PASSED

Nays: Mr. Mello and Mrs. Brookman

Mr. Capurro moved to close the budget as recommended by the Governor and amended.

Mr. Lingenfelter Seconded the motion.

PASSED

Nays: Mr. Mello and Mrs. Brookman

PAGE 180 - DENTAL HEALTH

Mr. Mello moved to close the budget as recommended by the Governor.

Mr. F. Young Seconded the motion

PASSED UNANIMOUSLY

PAGE 182 - MED LAB CERTIFICATION & IMPROVEMENT

Mr. Mello moved to approve the budget as recommended by the Governor.

Mr. Lingenfelter Seconded the motion

PASSED UNANIMOUSLY

PAGE 183 - SILICOSIS PROGRAM

Mr. Capurro moved to approve the budget as recommended by the Governor

Mr. Mello Seconded the motion
PASSED UNANIMOUSLY

PAGE 184 - VITAL STATISTICS

Mr. Mello moved to approve the budget as recommended by the Governor

Mr. Lingenfelter Seconded the motion
PASSED UNANIMOUSLY

PAGE 186 - BUREAU OF HEALTH FACILITIES

Mr. Mello moved to approve the budget as recommended by the Governor

Mr. F. Young Seconded the motion
PASSED UNANIMOUSLY

PAGE 188 - MEAT INSPECTION SERVICE HEALTH DIVISION

Mr. Lingenfelter moved approval of the new budget making a total appropriation of \$126,187 in 71-72 and \$131,618 in 72-73.

Mr. Howard Seconded the motion.
PASSED

Nays: Mr. Hilbrecht and Mrs. Brookman

PAGE 190 - BUREAU OF LABORATORY AND RESEARCH

Mr. Lingenfelter moved approval of budget as recommended by Governor

Mr. Mello Seconded the motion
PASSED UNANIMOUSLY

PAGE 192 - MATERNAL, CHILD, SCHOOL AND SPECIAL CHILDREN

Mr. Mello moved approval of the budget as recommended by the Governor

Mr. Capurro Seconded the motion
PASSED

Nays: Mr. Howard

PAGE 195 - HEALTH AID TO COUNTIES

Mr. Hilbrecht moved approval of the budget as recommended by the Governor

Mr. Mello Seconded the motion

PASSED UNANIMOUSLY

PAGE 196 - ENVIRONMENTAL HEALTH

Mr. F. Young moved approval of the budget as recommended by the Governor

Mr. Mello Seconded the motion

PASSED UNANIMOUSLY

PAGE 200 - BUREAU OF COMMUNITY HEALTH SERVICES

Mr. Capurro moved approval of the budget as recommended by the Governor

Mr. Howard Seconded the motion

PASSED UNANIMOUSLY

PAGE 204 - STATE HOSPITAL

Mr. Hilbrecht moved the following amendment: Add the following new positions: 1 Electrician; 1 Painter, 1 Groundsman, 2 Custodial Workers, and 3 Food Service Worker I.

Mr. Lingenfelter Seconded the motion.

PASSED UNANIMOUSLY

Mr. Lingenfelter moved approval of the budget as recommended by the Governor and amended.

Mr. Mello Seconded the motion

PASSED UNANIMOUSLY

PAGE 209 - FEDERAL GRANTS HOSPITAL

Mr. F. Young moved approval of the budget as recommended by the Governor

Mr. Mello Seconded the motion

PASSED UNANIMOUSLY

PAGE 211 - COMMUNITY TRAINING CENTER FUND

Senate added 50,000 in 71-72 and 100,000 in 72-73.

Mr. Lingenfelter moved approval of the budget as recommended by the Governor

Mr. Hilbrecht Seconded the motion

PASSED UNANIMOUSLY

PAGE 212 - MENTAL HYGIENE

This budget was moved into three other budgets.

PAGE 214 - OUT PATIENT CLINICS

Mr. Capurro moved the following amendment: Add new positions: 1 Senior Psychiatrist; 1 Senior Psychiatric Social Worker II; 1 Psychiatric Nurse, and 1 Senior Clerk Steno. In addition, add \$9,000 more in in-state travel for each part of the biennium. Mr. Hilbrecht Seconded the motion.
PASSED UNANIMOUSLY

Mr. Lingenfelter moved to approve the budget as recommended by the Governor and amended.
Mr. Mello Seconded the motion.
PASSED UNANIMOUSLY

PAGE 216 - SOUTHERN NEVADA COMPREHENSIVE MENTAL HEALTH CENTER

Mr. F. Young moved to approve the budget as recommended by the Governor.
Mr. Mello Seconded the motion.
PASSED UNANIMOUSLY

PAGE 220 - MENTAL RETARD CENTERS

Mr. F. Young moved to approve the budget as recommended by the Governor
Mr. Hilbrecht Seconded the motion
PASSED UNANIMOUSLY

Being no further business, the meeting adjourned at 5:45 P.M.

WAYS AND MEANS - NEVADA STATE LEGISLATURE - 56th SESSION

AGENDA - MARCH 17, 1971 - WEDNESDAYAFTERNOON - BUDGET

<u>TIME</u>	<u>AGENCY</u>	REPRESENTATIVE
2:00	University of Nevada, Reno, Capital Improvements	Chancellor Neil Humphrey
2:30	Closing Budgets	