

Assembly

MINUTES - WAYS AND MEANS COMMITTEE
NEVADA STATE LEGISLATURE - 56th SESSION - FEB. 5, 1971

Chairman Young called the meeting to order at 1:40 P.M.

Present: R. Young, Howard, F. Young, Brookman, Mello, Schofield, Swackhamer, Lingenfelter, Hilbrecht.

Absent: Capurro, Hafen

Guests: Earl Oliver, Deputy Fiscal Analyst; Howard Barrett, Dept. Admin.; John Dolan, Dept. Admin.; Frank George, UPI.

Chairman Young asked for corrections to the minutes of the Feb. 3rd meeting.

Mr. Lingenfelter moved that the minutes be approved.

Mr. Howard Seconded the motion.

PASSED UNANIMOUSLY

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BDR 23-542 Fiscal Note - Mr. Barrett informed the Committee that a bad mistake had been made on the fiscal note of BDR 23-542. The figures he had received were only for one month. He stated the total figures should be: 1971-72 - \$672,364.80; 1972-73 - \$796,876.80. He stated that they would try to put better controls on fiscal notes and that apparently this one had not been checked. Mr. Barrett stated that all bills must have a fiscal impact note.

General discussion on fiscal notes. Chairman Young stated that only bills that need fiscal notes on them are bills introduced by a Committee. Mr. Hilbrecht stated that he understood rules to be that if an individual or committee introduced a bill they don't need the fiscal note; however, when an agency introduced a bill, they needed to have the fiscal note. Mr. Oliver stated that the fiscal note gives the total impact, but it doesn't indicate how it is going to be funded. There is no requirement on how it is going to be funded in the note.

PAGE 25 - STATE OFFICERS BOND PREMIUM

Statute requires that certain State officers in General Fund agencies be bonded by certain amounts. Governor recommends \$3,750 for each part of the biennium.

Mr. Hilbrecht moved that we DO PASS the State Officers Bond Premium's budget as recommended by the Governor.

Mr. Mello Seconded the motion.

PASSED UNANIMOUSLY

BDR 23-542 Fiscal note

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PAGE 72 - MERIT AWARD BOARD

Mr. Barrett said that this program has been inactive; only \$150 was paid out in 1969-70 in merit awards. Mr. Barrett felt that it was extremely worthwhile and that it should be activated.

Mr. Swackhamer moved DO PASS the Merit Award Board's budget as recommended by the Governor.
Mr. Mello Seconded the motion.
PASSED UNANIMOUSLY

PAGE 160 - LOST CITY MUSEUM

Mr. Barrett stated that this was assigned to Buildings and Grounds Division of the Dept. of Administration, but it doesn't belong here administratively. Mr. Lingenfelter questioned the increased costs of printing and duplicating in biennium of 1971-1973. Mr. F. Young stated that there is a bill coming in on the Lost City Museum to appropriate all artifacts. Only some artifacts are presently state owned.

HOLD

PAGE 274- SPRING MOUNTAIN YOUTH CAMP

In conforming with statutes, Mr. Barrett stated that they are requesting \$144,000 appropriation. Clark county is reimbursed \$150 per boy per month and receives no more than \$12,000 per month. Chairman Young stated that the Interim Finance Committee was down there last June and that the Federal Government had given up a radio station up on Angels Peak. Elevation is 8,000 feet, there are 4-5 dormitories, etc., and that it looked like a good camp. Interim Finance Committee recommended to Clark County that the camp be moved up to Angels Peak. Mr. Schofield stated that he recommended making one building into a classroom and shop, and he went on to say that it was extremely well built.

Mr. Hilbrecht moved DO PASS the Spring Mountain Youth Camp's budget as recommended by the Governor.
Mrs. Brookman Seconded the motion.
PASSED UNANIMOUSLY

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PAGE 273 - CLEAR CREEK YOUTH CENTER

Mr. Barrett stated that the federal funds in this budget are the funds that support the Governor's Council on Youth Opportunity. Presently the Governor is reviewing proposals for using facility with Federal funds as a training facility. Various groups use it as a summer camp. Both Parks and Forestry have a warehouse at this center.

HOLD

PAGE 393 - NEVADA JUNIOR LIVESTOCK SHOW BOARD

Mr. Barrett stated that their costs have gone up \$500.

Mr. Lingenfelter moved DO PASS the Nevada Junior Livestock Show Board's budget as recommended by the Governor.
Mr. Howard Seconded the motion
PASSED UNANIMOUSLY

PAGE 444 - HIGH SCHOOL RODEO ASSOCIATION

Chairman Young stated that this appropriation takes care of children's travel to the National Rodeo when their parents can't afford to send them.

Mrs. Bookman moved DO PASS the High School Rodeo Association's budget request as recommended by the Governor.
Mr. Mello Seconded the motion.
PASSED UNANIMOUSLY

PAGE 449 - BOND INTEREST AND REDEMPTION, CONSOLIDATED

General discussion. Bonded indebtedness requirements of principal and interest were reviewed. Governor recommends appropriation of \$2,269,316 in first half of biennium and \$2,592,258 in second half of biennium.

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PAGE 450 - CARSON CITY TAXES

Mr. Barrett stated that State owned property that exceeds 17% of the value of the county, the value of property in excess of 17% would be taxed at the same rate that other property is taxed. Mr. Barrett stated that the last legislature provided \$100,000 to pay the taxes. When the bill came in, it was close to \$200,000, but the Legislature only authorized \$100,000. The Governor's recommendation includes the amount in excess of 17%. Mr. Barrett stated that rather making appropriation all from General Fund that they have requested Highway and NIC to pay their share.

HOLD

PAGE 451 - OUT-OF-STATE TRAVEL ACCOUNT

\$40,000 appropriation requested for GF agencies out-of-state travel. Agencies are required to submit work programs for each biennium indicating out-of-state trips that are planned. Agencies are given money only for necessary and essential trips. Budget Division adjusts requests for trips down and indicates to agency which trips they recommend. Ultimate decision is made by Governor based on Mr. Barrett's recommendation. Mr. Barrett stated that they cannot move money from one appropriation to another appropriation. This budget provides flexibility in meeting unexpected demands.

Mr. Hilbrecht moved DO PASS the Out-Of- State Travel Account's budget as recommended by the Governor.
Mr. Lingenfelter Seconded the motion.
PASSED UNANIMOUSLY

PAGE 452 - UNIVERSITY/HOSPITAL UNEMPLOYMENT COMPENSATION

Mr. Barrett stated that this is a new budget. Presently it is a separate budget because they don't know how much to put into the hospital or university budgets. Once the State knows what the costs will be, they will be added to their budgets. Mr. Barrett stated that as of next January, by Federal order, certain state agencies must come under unemployment compensation. State hospitals and universities will have to come under State unemployment compensation laws. Two options for payment:
(1) Pay 3% on each \$4,200 paid each employee; after 4 years rates are adjusted according to experience. (2) The State could reimburse Employment Security amounts equal to actual unemployment benefits paid eligible employees. In addition, there would be an administrative cost for handling.

HOLD

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PAGE 89 EMPLOYEES MANAGEMENT RELATIONS BOARD

Mr. Barrett could not predict what will happen to this board. He stated that the three board members have resigned and that the secretary's position is vacant. Board reviews collective bargaining disputes.

HOLD

Being no further business, the meeting adjourned at 3:00 P.M.

FISCAL NOTE

AMENDMENTS:
 Assembly: First Reading _____
 Second Reading _____
 Third Reading _____
 Senate: First Reading _____
 Second Reading _____
 Third Reading _____

Date transmitted February 5, 1971

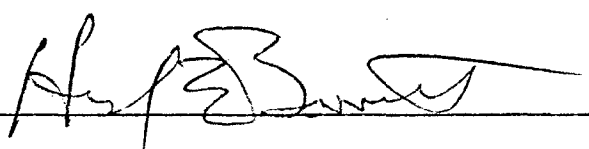
Agency submitting Department of Administration Date prepared February 5, 1971

Summary	Fiscal Year 1970-71	Fiscal Year 1971-72	Fiscal Year 1972-73	Continuing
Group Health Insurance	\$ _____	\$300,385.20	\$424,897.20	_____
Employee Life Insurance	_____	371,979.60	371,979.60	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Total.....	_____	\$672,364.80	\$796,876.80	_____

These appropriations are ~~not~~ included in Executive Budget

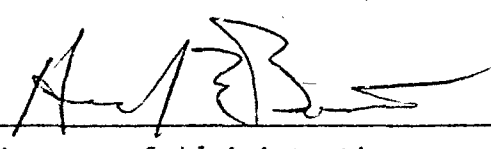
EXPLANATION (use continuation sheets if required):

The above figures reflect the costs of increasing the State's share of the employees' medical insurance monthly premium from \$8.54 presently to \$12.40 in 1971-72 and to \$14.00 in 1972-73. The bill would also provide a State contribution of \$4.78 as a monthly premium for an employee's \$5,000 life insurance policy.

Signature 
 Title Director of Administration

Approved by Department of Administration Yes
 Comments by Department of Administration: _____

Atch #1

Signature 
 Title Director of Administration

Date February 5, 1971