

Assembly

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MINUTES - WAYS AND MEANS COMMITTEE  
NEVADA STATE LEGISLATURE - 56th SESSION - FEB. 4, 1971

Chairman Young called the meeting to order at 2:45 PM.

Present: R. Young, Howard, Capurro, Hafen, F. Young, Brookman, Mello, Schofield, Swackhamer, Lingenfelter, Hilbrecht.

Absent: None

Guests: John Sheehan, Tax Comm; Ron Sparks, Budget Division; Jim Lien, Tax Comm; John Dolan, Dept. Admin.; Earl Oliver, Deputy Fiscal Analyst; George Frank, UPI; Mary Frazzini

Chairman Young asked for corrections of the minutes of the Feb. 3rd meeting.

Mr. Hafen moved that the minutes be approved.

Mr. Schofield Seconded the motion.

Passed unanimously.

PAGE 82 - NEVADA TAX COMMISSION

Appropriation from Other Funds - Governor recommends appropriation of \$88,200 in 1971-1972 and \$68,270 in 1972-1973. Increase is due to the conversion of collecting gasoline taxes to the computer. Cost will go down in 1972-1973.

Cigarette Tax Admin - Governor recommending appropriation of \$57,000 in 1971-1972 and 1972-1973. Increase due to higher tax and administrative costs went up.

New Positions - New positions requested by Agency were requested by Mr. Sheehan's predecessor. Governor recommends new position of Internal Auditor for \$10,683 in 1971-1972 and \$11,101 in 1972-1973. Internal Auditor needed to maintain Agency's budget and to make predictions and projections. This person would have an economic and statistical background.

Less Salary Savings - In 1970-1971 there was a salary savings of \$49,561 which resulted from unfilled technical positions.

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Out-of-State Travel - Governor did not recommend. See Out-of-State Audit Travel.

Out-of State Audit Travel - Governor recommending appropriation of \$17,000 in 1971-1972 and \$18,000 in 1972-1973. Agency has two out-of-state offices, and periodically Agency must send people out to do supervisory work.

Multi State Tax Compacts - Governor recommending appropriation of \$5,950 in both years of biennium.

Class Land Study - The Tax Commission is responsible for classifying agricultural land. Agency requesting appropriation of \$11,250 in 1971-1972. Governor did not recommend. The land people and cattle people have underwritten the Tax Commission's \$11,250 if Tax Commission doesn't get appropriation request. The study is being done by the University. (See Supp. Pg. A-2)

Dues and Registrations - This is used primarily to pay county assessor's registration fees at training school for county assessors. Also is used for the training of property assessor's (covers registration fees at school).

EDP - Governor recommends appropriation of \$119,560 in 1971-1972 and \$91,098 in 1972-1973. The increased appropriation request in the first year of the biennium is primarily due to the conversion of the gasoline sales tax to the computer. General discussion on electronic data processing (Swackhamer, Hafen, Lingenfelter). Mr. Sheehan stated that the more up to date information that they have on a retailer, it is easier to keep track of accounts. Mr. Sheehan stated that the EDP figure in the budget is for a weekly print out.

Tax Commission left at 3:30 PM.

PAGE 90 - GOVERNOR'S COMMISSION ON STATUS OF WOMEN -

Mrs. Frazzini stated that this Commission needs appropriation to cover travel expenses, postage, and office expenses. In the past all people on the Commission have been appointed by the Governor (30-40 people throughout the State). Presently, Commission does not have an office. Mrs. Frazzini stated that there is an increased number of people bringing their problems to the Commission. This is a new appropriation. Chairman Young asked Mrs. Frazzini if she would supply the Committee with a line item budget for their appropriation request.

Mrs. Frazzini left at 3:50.

~~Line item budget~~

CLOSING BUDGETS:

PAGE 2 - OFFICE OF THE GOVERNOR

Mr. Capurro moved DO PASS the Office of the Governor's budget as recommended by the Governor.  
Mr. Mello Seconded the motion.  
PASSED UNANIMOUSLY.

PAGE 4 - MANSION MAINTENANCE

Mr. Mello moved the motion DO PASS approving the budget as recommended by the Governor.  
Mrs. Brookman Seconded the motion.  
PASSED UNANIMOUSLY

PAGE 5 - OFFICE OF EXTRADITION CLERK

Mr. Howard made the following amendment to the budget: Transfer the position of the Extradition Clerk and In-State Travel into the Office of the Governor's budget, and DO PASS the budget as recommended by the Governor and amended.  
Mr. Mello Seconded the motion.  
PASSED UNANIMOUSLY.

PAGE 2 - OFFICE OF THE GOVERNOR

Mr. Hilbrecht moved to reopen the Office of the Governor's budget and amend it as follows: Transfer the position of the Extradition Clerk and In-State Travel from the Office of Extradition Clerk's budget into the Office of the Governor's budget.  
Mr. Mello Seconded the motion.  
PASSED UNANIMOUSLY.

PAGE 6 - COMPREHENSIVE STATEWIDE PLANNING

HOLD

PAGE 7 - MANPOWER PLANNING COUNCIL

Mr. Lingenfelter moved the motion DO PASS the Manpower Planning Council's budget as recommended by the Governor.  
Mr. Hilbrecht Seconded the motion.  
PASSED UNANIMOUSLY.

PAGE 9 - LIEUTENANT GOVERNOR

Mr. Mello made the motion DO PASS the Lieutenant Governor's budget as recommended by the Governor.  
Mr. Hilbrecht Seconded the motion.  
PASSED UNANIMOUSLY

PAGE 10 - SECRETARY OF STATE

Mr. Howard moved the motion DO PASS the Secretary of State's budget as recommended by the Governor.  
Mr. Hilbrecht Seconded the motion.  
PASSED UNANIMOUSLY

PAGE 13 - SECRETARY OF STATE ARCHIVES

HOLD

PAGE 17 - CONTROLLER'S OFFICE

HOLD

PAGE 27 - SUPREME COURT

Mr. F. Young moved the motion DO PASS the Supreme Court's budget as recommended by the Governor.  
Mrs. Brookman Seconded the motion.  
PASSED UNANIMOUSLY

PAGE 28 - BOARD OF PARDONS COMMISSION

Mr. F. Young moved the motion DO PASS the Board of Pardon's budget as recommended by the Governor.  
Mr. Capurro Seconded the motion.  
PASSED UNANIMOUSLY.

PAGE 29 - DISTRICT JUDGES TRAVEL

HOLD

PAGE 30 - JUDGES SALARIES AND PENSIONS

HOLD

PAGE 32 - BUDGET DIVISION

Mr. Mello moved the motion DO PASS the Budget Division's budget as recommended by the Governor.  
Mr. F. Young Seconded the motion.  
PASSED UNANIMOUSLY

PAGE 35 - RECORDS SERVICES

Mr. Lingenfelter proposed the following amendment: Remove request for new position of Microfilming Operator Trainee from biennium and approve regular appropriation of \$21,527 in 1971-1972 and \$21,527 in 1972-1973.

Mr. Capurro Seconded the motion.

PASSED. Nays: F. Young and Mr. Hilbrecht.

Mr. F. Young moved the motion DO PASS the Records Services budget as recommended by the Governor and amended by Mr. Lingenfelter's previous motion.

Mr. Howard Seconded the motion.

PASSED UNANIMOUSLY

PAGE 39 - ADMINISTRATION PERSONNEL

Mr. Howard moved that we cut all new positions from the budget, and accept the Governor's recommendation for approval of the budget as amended.

Mr. Capurro Seconded the motion.

DEFEATED

Mr. Swackhamer moved the following amendment: Add one new position, Personnel Assistant II, at \$7,437 in 1971-1972 and \$7,719 in 1972-1973.

Mr. Lingenfelter Seconded the motion.

MOTION DEFEATED

Mr. F. Young moved the following amendment: Add two new positions: Applicant Receptionist and Personnel Assistant II to the budget.

Mr. Hilbrecht Seconded the motion.

MOTION DEFEATED

Mr. Capurro moved that we accept Mr. Swackhamer's amendment and approve the Administration Personnel's budget as recommended by the Governor and amended by Mr. Swackhamer's previous motion.

Mr. Lingenfelter Seconded the motion.

PASSED. Nays: Mr. Hilbrecht, Mr. Mello and Mrs. Brookman.

Mr. Lingenfelter moved that budget be reopened and amended for the following amendment: Cut In-State Travel to \$8,500 in 1971-1972 and 1972-1973.

Mr. Howard Seconded the motion.

PASSED UNANIMOUSLY.

Mr. Lingenfelter moved to close the budget as amended.  
Mr. F. Young Seconded the motion.  
PASSED UNANIMOUSLY

PAGE 43 - PURCHASING ADMINISTRATION

Mr. Mello moved DO PASS the Purchasing Administration's budget as recommended by the Governor.  
Mr. Hilbrecht Seconded the motion.  
PASSED UNANIMOUSLY

PAGE 46 - SURPLUS ADMINISTRATION

Mr. Howard moved DO PASS the Surplus Administration's budget as recommended by the Governor.  
Mr. Lingenfelter Seconded the motion.  
PASSED UNANIMOUSLY

PAGE 48 - COMMODITY FOOD SUPPORT PROGRAM

Mr. Mello moved DO PASS the Commodity Food Support Program's budget as recommended by the Governor.  
Mr. Lingenfelter Seconded the motion.  
PASSED UNANIMOUSLY

PAGE 49 - COMMODITY FOOD PROGRAM

Mr. Lingenfelter moved DO PASS the Commodity Food Program's budget as recommended by the Governor.  
Mr. Mello Seconded the motion.  
PASSED. Nays: Mr. Hilbrecht

PAGE 51 - BUILDINGS AND GROUNDS

HOLD

PAGE 55 - GENERAL SERVICES WORKING CAPITAL FUND

HOLD

PAGE 57 - BUILDING AND GROUNDS STATEWIDE LEASES

HOLD

PAGE 58 - MOTOR POOL

HOLD

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PAGE 61 - MARLETTE LAKE

Mr. Lingenfelter moved DO PASS Marlette Lake's budget as recommended by the Governor.

Mr. Hilbrecht Seconded the motion.

PASSED UNANIMOUSLY

PAGE 64 - ACCOUNTING DIVISION

Mr. Lingenfelter moved DO PASS the Accounting Division's budget as recommended by the Governor.

Mr. F. Young Seconded the motion.

PASSED UNANIMOUSLY

PAGE 65 - INSURANCE PREMIUM REVOLVING FUND

HOLD

PAGE 67 - CENTRAL DATA PROCESSING

HOLD

PAGE 69 - COMPUTER FACILITY

HOLD

PAGE 73 - STATE PLANNING BOARD

Mr. Hilbrecht moved DO PASS the State Planning Board's budget as recommended by the Governor.

Mr. Mello Seconded the motion.

PASSED UNANIMOUSLY

Being no further business, the meeting was adjourned at 5:00 PM.

## WAYS AND MEANS COMMITTEE-NEVADA STATE LEGISLATURE-56th SESSION

AGENDA - BUDGET HEARINGS - FEB. 4, 1971 - THURSDAYAFTERNOON

<u>TIME</u>	<u>AGENCY</u>	<u>PAGE</u>	<u>REPRESENTATIVE</u>
2:30	Nevada Tax Comm.	82	Jack Sheehan
3:00	Education	102	Burnell Larson