

Assembly

MINUTES - WAYS AND MEANS COMMITTEE
NEVADA STATE LEGISLATURE - 56th SESSION - FEB. 22, 1971

Chairman Young called the meeting to order at 3:00 P.M.

Present: R. Young, Howard, Capurro, Hafen, F. Young, Brookman, Mello, Schofield, Swackhamer, Hilbrecht, Lingenfelter

Absent: None

Guests: Earl Oliver, Fiscal Analyst; George Frank, UPI; Burnell Larson, Supt. Public Instruction; L. Liston, Assoc. Supt. Admin.; Bob Rose, State Board of Education; H. Smith, Coord. Education Comm.

Chairman Young asked for approval of the minutes of the meeting of February 18th.

Mr. Mello moved approval of the minutes.

Mr. Howard Seconded the motion.

Motion carried.

PAGE 102 - EDUCATION ADMINISTRATION

Bob Rose stated the position of the State Board of Education at their Feb. 4th meeting. (Refer to handout: Review of Nevada State Board of Education Position).

Mr. Burnell Larson commented on the Department of Education's executive budget analysis. (Refer to handout: Executive Budget Analysis).

Existing Positions - In next biennium agency requested 62 existing positions and Governor recommended 59 existing positions. Mr. Larson stated that some positions are supported by State dollars, others by federal dollars and some are supported by shared dollars. Out of 3 existing positions deleted by Governor \$20,272 allocated for salaries was Federal money, and \$7,592 was State money. Governor is recommending \$430,452 State dollars for salaries and \$278,541 Federal dollars for salaries for 72-73.

New Positions - Four General Education Consultants and two Senior Clerk Steno positions were deleted from budget by Governor.

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Out of State Travel - Discussion on change in budget procedures in which out-of-state travel requests have been omitted from agency's budgets. Mr. Larson asked the Committee to restore out-of-state travel funds so that expenditures of these funds will be under the State Board of Education.

In-State Travel - Governor recommended \$28,000 and deleted \$7,000. The agency needs the \$7,000 deleted by Governor to attend State Board meetings.

Office Furniture Equipment - Request of \$8,931 by agency was cut down to \$5,000 by Governor.

Discussion on ADA and EDP (Swackhamer, Dolan, Larson). Previously ADA had been based on unaudited reports. In 1967 EDP was used for ADA reports.

Mr. Hilbrecht questioned Mr. Larson regarding supporting services to local education agencies. Mr. Hilbrecht requested Mr. Larson to supply him with statistical data and state history in regards to purposes of State Board of Education.

PAGE 105 - AUTOMOBILE DRIVER EDUCATION FUND

No change.

PAGE 108 - VOCATIONAL EDUCATION

Out-of State-Travel - Agency requesting restoration of \$5,020 for travel deleted from budget by Governor. Mr. Dolan reiterated change in budget procedures for out of state travel. Mr. Larson felt that one elected official should not have to go to another elected official for approval of trips. Discussion (Rose, Larson, Dolan).

PAGE 110 - MANPOWER DEVELOPMENT & TRAINING ACT

Agency has problem of determining how to match dollars that are in excess of State appropriation. The Federal government pays 90¢ on the dollar and the State contributes 10¢ on the dollar. Mr. Hilbrecht requested a report on how many people had been placed in jobs through training.

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PAGE 112 - ADULT EDUCATION

Mr. Rose stated that in this budget there exists a problem of matching and out of state travel deletion by Governor. Agency has received notification from Federal government that no more than 5% of Federal dollars may be used for administration costs of the program. Mr. Rose stated that \$200,000 is available and that 5% of this to be used for administrative costs would be \$10,000. Presently administrative costs are over \$20,000. Mr. Rose questioned Mr. Dolan as to where they will get the additional money for administrative costs. Mr. Dolan stated that Governor will send him a memo regarding this. Possible third party matching could come from prison. Mr. Oliver stated that the Office of the Fiscal Analyst did an audit on this covering the period of June 30, 1968 and recommended that this division find a means of matching money other than the State appropriation. He stated that there is money that has not been utilized. Mr. Rose stated that they want matching dollars which show up as line items in other budgets to show up in their budget so they will have control. Discussion on finding soft money match (Larson, Hilbrecht, Hafen, Dolan). Mr. Dolan stated that there are 3 possible solutions to problem: (1) Increase State appropriation; (2) Find a specific line item somewhere else; (3) Operate the program at 5% less regarding administration costs.

PAGE 114 - FLEISCHMAN SCHOLARSHIPS

100% Federally funded.

PAGE 116 - TEACHER TRAINING FOR HANDICAPPED CHILDREN

100% Federally funded.

PAGE 117 - NATIONAL DEFENSE EDUCATION ACT

100% Federally funded.

PAGE 118 - ESEA COMBINED

No change.

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PAGE 120 - SCHOOL LUNCH PROGRAM

For General Food Assistance in Type A lunch program, General fund matching of \$30,000 and \$32,000 is needed in the next biennium.

PAGE 121 - INDIAN EDUCATION

100% federal funding.

Mrs. Brookman felt that this federal appropriation should be increased. Mr. Larson stated that they ask for increases but never get an increase. He stated that you must have sufficient justification to increase federal funding and that part of funding is based on number of students.

Mrs. Brookman questioned the \$20,730 balance. Mr. Liston replied that all of the money had been used and this figure just shows for bookkeeping purposes.

PAGE 122 - EDUCATION PROFESSIONS DEVELOPMENT ACT

100% federal funding.

Currently two bills are before congress that are relative to making available more funds for training teachers in drug abuse. Mr. Hilbrecht asked if there would be any coordination between the Crime Commissions Education Program and the State Department of Education's program in drug abuse. Discussion.

PAGE 124 - EDUCATION CIVIL RIGHTS TITLE IV

100% federal funding.

PAGE 125 - CARE OF DEAF AND BLIND

Agency accepts budget as approved by Governor.

PAGE 126 - WESTERN STATES SMALL SCHOOLS PROJECT

100% Federal funding.

PAGE 128 - EDUCATION COMMUNICATION COMMISSION

Mr. Smith stated that the agency accepts budget as recommended by the Governor. Matching is on a 3-1 basis. Discussion on Children's T.V. Workshop which is supported through contributions. Mr. Smith stated that to get program into Ely, additional equipment would be needed.

Being no further business, the meeting adjourned at 5:10 P.M.

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AGENDA - FEBRUARY 22, 1971 - MONDAYAFTERNOON

<u>TIME</u>	<u>AGENCY</u>	<u>PAGE</u>	<u>REPRESENTATIVE</u>
2:00	Dept. of Education	102	Burnell Larson
	Education Communication Commission	128	Hugh Smith