

Assembly

MINUTES- WAYS AND MEANS COMMITTEE
NEVADA STATE LEGISLATURE - 56th SESSION - JAN 26, 1971

The meeting was called to order by Chairman Young at 4:25 PM.

Present: R. Young, Howard, Capurro, Hafen, F. Young, Brookman, Mello, Schofield, Swackhamer

Absent: None

Guests: Earl Oliver, Deputy Fiscal Analyst, Frank George, UPI, John Dolan, Dept. of Admin., Mr. Hilbrecht.

Supplemental appropriations to the budget were passed out which required emergency legislation. Mr. F. Young asked the Chairman how we will proceed on these Supplementals. Chairman Young replied that we will find out if the Bill is being introduced in the Senate.

Mr. Dolan explained the Supplemental Appropriations to the budget. Following is Committee action on supplementals:

PAGE A-18 - HEALTH DIVISION. Supplemental appropriation requested \$10,274 to reimburse Federal Government.

Mr. F. Young made motion DO PASS.
Mr. Howard Seconded motion.
PASSED unanimously.

PAGE A-18 - AID TO DEPENDENT CHILDREN. Supplemental appropriation requested \$932,389. Mr. Dolan explained they need supplementals because the cash loads are high. Total deficit to State is \$657,889. Governor recommends that we increase average grant to \$37.00, to be effective April 1st.

274,500
HOLD (until we get ADC budget)
\$ 274,500
Pass \$657,889 motion - Young
2nd Howard
Passed unan.

PAGE A-18 - OLD AGE ASSISTANCE. Supplemental appropriation \$141,001 requested.

Mr. Howard made motion DO PASS.
Mr. Mello Seconded motion.
PASSED unanimously.

PAGE A-18 - NEVADA YOUTH TRAINING CENTER. Supplemental appropriation \$83,613 requested to provide for additional boys at Center. Mr. Howard asked Mr. Dolan why it costs more to house the boys in California. Mr. Dolan replied that they have the facilities to care for isolated boys who need special treatment.

Mr. Mello made motion DO PASS.
Mr. Capurro Seconded motion.
PASSED unanimously.

PAGE A-19 - NEVADA YOUTH TRAINING CENTER - BOILER.
Supplemental appropriation \$16,000 requested to replace defective drum in boiler. Mr. F. Young moved that this be approved. Seconded by Mrs. Brookman. General discussion. Committee decided to hold action until they have heard from Mr. Hancock, Planning Board. Mr. F. Young withdrew his motion.

HOLD

PAGE A-19 - CLASSIFIED SALARIES. Supplemental appropriation \$360,500 requested.

HOLD

PAGE A-19 - UNCLASSIFIED SALARIES. Supplemental appropriation \$50,847 requested.

HOLD

PAGE A-19 - BUILDINGS AND GROUNDS. Supplemental appropriation of \$55,863 requested. General discussion (Swackhamer, Young, Capurro, Howard, Brookman) of the \$25,699 requested to cover unoccupied space at 560 Mill Street, Reno. Mr. Dolan stated that we have a lease on this building and that 20% of building is unoccupied at present. He stated that up to this year they have been able to fill building to 100% occupancy. Mr. Dolan indicated that they anticipate filling this building.

HOLD

PAGE A-19 - GIRLS TRAINING CENTER. Supplemental appropriation of \$98,290 requested for increased operational expenditures.

Mr. F. Young made motion DO PASS.
Mrs. Brookman Seconded motion.
Passed unanimously.

PAGE A-20 - REAL ESTATE DIVISION. Supplemental appropriation of \$5,000 requested to cover increased administrative costs due to an increase in people applying for licenses.

Mr. Hafen made motion DO PASS.
Mr. Schofield Seconded motion.
Passed unanimously.

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PAGE A-20 - SECRETARY OF STATE. Supplemental appropriation
\$17,922 requested. Two parts:

Part 1 - \$7,922 requested by Archives Division. Mr. Mello moved DO PASS. Mr. Schofield Seconded the motion. General discussion followed (F. Young, Schofield, and Mr. Hilbrecht). It was decided by Committee to invite Mr. Hancock to the hearing on Jan 27, 1971. Mello and Schofield withdrew motions.

HOLD

Part 2 - \$10,000 supplemental appropriation requested for consequence of Statewide park bond election. Mr. Dolan explained that this is a legal expense to State. Recommended by Governor that we approve.

Mr. Howard made motion DO PASS.
Mr. Mello Seconded the motion.
PASSED unanimously.

PAGE A-20 - TAXICAB AUTHORITY. Supplemental appropriation
of \$15,000 requested.

HOLD

PAGE A-20 - DEPARTMENT OF AGRICULTURE. Supplemental
appropriation of \$13,833 requested for additional equipment
in Weights and Measures Facility and for modification of a
gas fired incinerator in the Animal Disease Laboratory.

Mr. Mello made motion DO PASS.
Mrs. Brookman Seconded motion.
PASSED unanimously.

PAGE A-20 - TEACHERS RETIREMENT. Supplemental appropriation
of \$143,872 requested to pay the teachers retirement for
month of June 1969. Bill has not been paid since June 1969
(\$133,099 plus \$10,773 interest). General discussion
(Mr. Oliver, Mr. Swackhamer). Mr. Oliver stated that the
formula was changed and they don't have an appropriation
to pay it out of and the State still has the Department of
Education's obligation to pay. Interim Finance said it
could wait. The interest increment is fair.

Mr. F. Young made motion DO PASS.
Mr. Schofield Seconded motion.
PASSED unanimously.

PAGE A-20 - SO. NEV. COMPREHENSIVE MENTAL HEALTH CENTER.

Supplemental appropriation of \$87,412 requested.

Mr. F. Young made motion DO PASS.
Mrs. Brookman Seconded motion.
PASSED unanimously.

PAGE A-20 - TAX COMMISSION. Supplemental appropriation of \$147,250 requested for electronic data processing services for the Sales and Use Tax conversion. Mr. Swackhamer

Mr. Swackhamer made motion DO PASS \$136,000 to meet need for balance of fiscal year.
Mr. Mello Seconded motion.
PASSED unanimously.

\$11,250 requested by University of Nevada to support the land study.

HOLD

PAGE A-21 - CONTROLLER. Supplemental appropriation of \$126,886 requested.
\$121,886

Mr. Howard made motion DO PASS.
Mr. Capurro Seconded motion.
PASSED unanimously.

PAGE A-21 - NEVADA STATE PRISON. Supplemental appropriation of \$100,000.

HOLD

PAGE A-21 - DIVISION OF ALCOHOLISM. Supplemental appropriation of \$5,000 requested.

Mr. Howard made motion DO PASS.
Mrs. Brookman Seconded motion.
PASSED unanimously.

PAGE A-21 - WESTERN INTERSTATE NUCLEAR COMPACT. Supplemental appropriation of \$10,000 requested to pay dues for 1970-1971 for the State of Nevada in the Western Interstate Nuclear Compact. General discussion by Capurro and F. Young. Mr. F. Young moved DO PASS. Mrs. Brookman Seconded motion. Motion passed. Opposed: Mr. Mello, Mr. Capurro, Mr. Swackhamer. No vote. Not passed. Mr. Hafen. General discussion followed.

~~HOLD~~

PAGE A-22 - CONTINGENCY FUND. Supplemental appropriation requested \$844,804.

HOLD

PAGE A-22 - STALE CLAIM FUND. Supplemental appropriation of \$21,019 requested. Mr. Dolan explained that perhaps this could be just a one shot item, and he indicated that perhaps next year we won't need an appropriation.

Mr. Howard made motion DO PASS.
Mrs. Brookman Seconded motion.

PASSED *Hold*

PAGE A-23 - STATUTORY CONTINGENCY FUND. Supplemental appropriation of \$100,612.

HOLD

PAGE A-23 - BOARD OF EXAMINERS' EMERGENCY FUND. Supplemental appropriation of \$27,603 requested.

HOLD

PAGE A-24 - TITLE XLX. Supplemental appropriation \$111,974 requested.

Mr. Mello made motion DO PASS.
Mrs. Brookman Seconded motion.
PASSED unanimously.

PAGE A-24 - DEPARTMENT OF MOTOR VEHICLES. Supplemental appropriation of \$54,955 requested for computer facility, additional operating costs of new branch office.

Mr. Mello moved DO PASS.
Mr. Capurro Seconded motion.
PASSED unanimously.

PAGE A-24 - PUBLIC SERVICE COMMISSION. Supplemental appropriation of \$15,000 requested for highway funds and they will decrease regulatory funds of \$14,647.

Mr. Howard moved DO PASS.
Mr. Capurro Seconded motion.
PASSED unanimously.

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NEVADA STATE HOSPITAL (Supplemental Budget Request).
Supplemental appropriation of \$8,500 requested from General Fund for two mini buses to replace two existing ones.

Mr. Swackhamer moved DO PASS.
Mrs. Brookman Seconded motion.
PASSED Unanimously.

Chairman Young announced that the Committee will meet after Assembly adjourns from afternoon session at 2:30 unless an announcement is made that we will not meet.

Being no further business, the meeting was adjourned at 5:55 PM.