

## **Library Note**

In the five meetings marked 4/2/69 and/or 4/3/69, there are certain details that are irreconcilable with either the Assembly Journal or other meetings, such as the apparent co-occurrence in time of some meetings. This leads Library Staff to conclude that it is likely some of the meetings are incorrectly dated. However, there is insufficient data present to make an accurate determination of when the meetings actually occurred. Therefore, these meetings will be labeled as they were originally, with the addition of an A-E to represent the order in which they were found in State Archives' files, and for indexing purposes.

Research Library  
7/6/2010

APRIL 3, 1969

55th SESSION

The meeting was called to order by Chairman R. Young at 3:30 P.M. in the Ways and Means Room.

Present: R. Young, Howard, Bowler, Ashworth, Webb, Jacobsen, Close, Glaser, F. Young

Mrs. Buckner, Mrs. Ruby Duncan, Mrs. Erma Fritchen, Chairman of the Washoe ADC, and Mr. Eddie Scott were present to discuss ADC and the Welfare Bills which were defeated.

Mrs. Buckner stated that ADC mothers now get \$30 for the first child and \$45 for the rest, and the families get no medical assistance.

Mr. Scott asked that the Ways and Means Committee reconsider the Welfare Bills which were defeated in the Committee last week. He also commented that current welfare laws discourage recipients to find work and make it difficult for their dependents to continue school or seek part-time work after they reach 18 years of age.

Chairman Roy Young stated that the money for these bills is in the Budget and that some of the bills did not have to be introduced. That is why the Committee has indefinitely postponed action on these bills.

Also present was Assemblyman Dave Branch who discussed A.B. 541 Which provides minimum monthly support money for foster children.

Mr. Branch stated that these foster parents are saving the State of Nevada hundreds of dollars. They are now getting \$80 and the requested increase is for \$96 for each month the child resides in a foster home.

Mr. Branch felt that if these children are not taken care of now they will end up in institutions and cost the State more money. The appropriation for this is not in the Budget.

Mr. Russ McDonald spoke to Committee members on the Legislative Fund for the period beginning January 1, 1969 and ending December 31, 1971.

Mr. McDonald stated that estimated costs for the session and monthly expense allowance beginning January 20, 1969 and ending January 20, 1970 is \$1,056,526.00. Printing costs based on a ninety day session is estimated at a 25% increase to \$205,048. This includes Senate and Assembly

Bills, Amended bills, Journals, Statutes, Histories, etc. Operating expenses include such items as Supplies, Postage, Telephone, Insurance, Water, Equipment rental, etc. Total costs for 1969 session is estimated to be \$732,000.

Mr. McDonald noted that if the Legislature desires to maintain a fund balance of \$100,000 at January 1, 1971, this amount would have to be appropriated in addition to the \$557,026.

The Legislature may feel that the unspent portion of the \$324,000 monthly expense allowance may provide the \$100,000 balance.

S.B. 190 would cost approximately \$18,000 a month for each Fiscal Year. This bill becomes effective on July 1, 1969.

The Capital Improvement Program was discussed.

Mr. Bill Hancock was present to explain the Physical Science Building, Phase II, Reno.

Mr. Glaser moved to delete the \$140,000 for the Kitchen and Dining Wing at the Women's Prison.

Mr. Ashworth seconded the motion.

Motion passed.

Mr. Jacobsen voted no.

Mr. Howard moved to delete the two cottages, Phase I, Multi-Purpose, Children's Home, Boulder City, at \$361,700.

Mr. Webb seconded the motion.

Motion passed.

Mr. Bowler moved to take out \$105,000 out of the Girls Training Center for Classroom Addition and leave Code Corrections in at \$20,000.

Mr. Ashworth seconded the motion.

Motion passed.

Close and Jacobsen voted no.

Mr. Ashworth moved to change the funding for the Children's Home Furnishings in Boulder City from \$11,000 to \$14,000.

Mr. Bowler seconded the motion.

Motion carried.

Meeting adjourned at 5:25 P.M.

April 3

STATE OF NEVADA  
LEGISLATIVE FUND  
ESTIMATE OF FUNDING REQUIRED  
FOR THE PERIOD BEGINNING JANUARY 1, 1969 AND ENDING DECEMBER 31, 1971

EXHIBIT A

ESTIMATED COSTS  
Per Exhibit B

\$1,056,526.00

FUNDING REQUIRED

Funds Presently Available

Balance, January 1, 1969		\$	99,500.00
Appropriations:			
SB-1	\$		250,000.00
SB-330		<u>150,000.00</u>	
Total Appropriations		\$	<u>400,000.00</u>

Total Funds Presently Available \$ 499,500.00

Additional Funds Required

Appropriation \$ 557,026.00

Total Funding Required \$1,056,526.00

NOTES:

1. If the legislature desires to maintain a fund balance of \$100,000 at January 1, 1971, this amount would have to be appropriated in addition to the \$557,026 reported above. However, the legislature may feel that the unspent portion of the \$324,000 monthly expense allowance may provide the \$100,000 balance.
2. This report is based on a ninety day session.
3. Estimated daily costs after the ninetieth day is \$3,610.

STATE OF NEVADA  
LEGISLATIVE FUND  
ESTIMATE OF SESSION COSTS AND MONTHLY EXPENSE ALLOWANCE  
FOR THE PERIOD BEGINNING JANUARY 20, 1969 AND ENDING JANUARY 20, 1970

EXHIBIT B

SESSION COSTS

Salaries and Payroll Costs  
Schedule No. 1 \$ 259,128.00

Per Diem Costs - Schedule  
No. 2 139,050.00

Legislators Expense Allowances  
Schedule No. 3

Travel Allowance	\$ 47,000.00
Telephone Allowance	15,000.00
Printing Allowance	3,600.00
Periodicals, Stamps, and Stationery Allowance	<u>3,600.00</u>

Total 69,200.00

Printing Costs - Schedule  
No. 4 205,048.00

Other Operating Costs  
Schedule No. 5 60,100.00

Total Session Costs \$ 732,526.00

LEGISLATORS MONTHLY EXPENSE  
ALLOWANCE - SCHEDULE NO. 6

324,000.00

TOTAL COSTS TO BE APPROPRIATED  
FOR

\$1,056,526.00

STATE OF NEVADA  
LEGISLATIVE FUND  
SALARIES AND PAYROLL COSTS  
FIFTY-FIFTH SESSION  
 (BASED ON A NINETY DAY SESSION)

SCHEDULE NO. 1

	<u>DAILY COST</u>		<u>SESSION COSTS</u>		
	<u>1st 60 Days</u>	<u>Over 60 Days</u>	<u>First 60 Days</u>	<u>Next 30 Days</u>	<u>Total</u>
<u>SALARIES</u>					
Senators - (20 @ \$40)	\$ 800.00	\$ ---	\$ 48,000.00	\$ ---	\$ 48,000.00
President (1 @ \$42)	42.00	42.00	2,520.00	1,260.00	3,780.00
Assemblymen (39 @ \$40)	1,560.00	---	93,600.00	---	93,600.00
Speaker of the House (1 @ \$42)	42.00	---	2,520.00	---	2,520.00
Senate Attaches	400.00	400.00	24,000.00	12,000.00	36,000.00
Assembly Attaches	600.00	600.00	36,000.00	18,000.00	54,000.00
TOTAL SALARIES	\$ 3,444.00	\$ 1,042.00	\$ 206,640.00	\$ 31,260.00	\$ 237,900.00
<u>PAYROLL COSTS</u>					
<u>Retirement</u>					
Legislators (10%)	\$ 240.20	\$ ---	\$ 14,412.00	\$ ---	\$ 14,412.00
President of Senate (6%)	2.52	2.52	151.20	75.60	226.80
Attaches (6%)	60.00	60.00	3,600.00	1,800.00	5,400.00
Industrial Insurance (.5%)	17.22	5.21	1,033.20	156.30	1,189.50
TOTAL PAYROLL COSTS	\$ 319.94	\$ 67.73	\$ 19,196.40	\$ 2,031.90	\$ 21,228.30
<u>TOTAL SALARIES AND PAYROLL COSTS</u>	<u>\$ 3,763.94</u>	<u>\$ 1,109.73</u>	<u>\$ 225,836.40</u>	<u>\$ 33,291.90</u>	<u>\$ 259,128.30</u>

STATE OF NEVADA  
LEGISLATIVE FUND  
PER DIEM COSTS  
FIFTY-FIFTH SESSION  
 (BASED ON A NINETY DAY SESSION)

SCHEDULE NO. 2

	<u>DAILY COST</u>		<u>SESSION COSTS</u>		
	<u>1st 60 Days</u>	<u>Over 60 Days</u>	<u>First 60 Days</u>	<u>Next 30 Days</u>	<u>Total</u>
Senators (20 @ \$25)	\$ 500.00	\$ 500.00	\$ 30,000.00	\$ 15,000.00	\$ 45,000.00
Assemblymen (40 @ \$25)	1,000.00	1,000.00	60,000.00	30,000.00	90,000.00
President of Senate (1 @ \$25)	25.00	25.00	1,500.00	750.00	2,250.00
Secretary of Senate (1 @ \$15)	15.00	---	900.00	---	900.00
Chief Clerk-Assembly (1 @ \$15)	15.00	---	900.00	---	900.00
<b>TOTAL PER DIEM</b>	<b>\$ 1,555.00</b>	<b>\$ 1,525.00</b>	<b>\$ 93,300.00</b>	<b>\$ 45,750.00</b>	<b>\$ 139,050.00</b>

STATE OF NEVADA  
LEGISLATIVE FUND  
STATUTORY LEGISLATORS EXPENSE ALLOWANCES  
FIFTY FIFTH SESSION  
(BASED ON A NINETY DAY SESSION)

SCHEDULE NO. 3

TRAVEL ALLOWANCE

<u>Initial Travel</u> - 1 Round Trip	\$ 4,000.00
<u>Session Travel</u>	
Senate (20 X \$700)	14,000.00
Assembly (40 X \$700)	28,000.00
OTHER TRAVEL	<u>1,000.00</u>
TOTAL TRAVEL	<u>\$ 47,000.00</u>

TELEPHONE ALLOWANCE

Senate (20 X \$250)	\$ 5,000.00
Assembly (40 X \$250)	<u>10,000.00</u>
TOTAL TELEPHONE ALLOWANCE	<u>\$ 15,000.00</u>

LEGISLATORS' PRINTING ALLOWANCE

Senate (20 X \$60)	\$ 1,200.00
Assembly (40 X \$60)	<u>2,400.00</u>
TOTAL LEGISLATORS' PRINTING ALLOWANCE	<u>\$ 3,600.00</u>

LEGISLATOR'S PERIODICALS, STAMPS, AND STATIONARY ALLOWANCE

Senate (20 X \$60)	\$ 1,200.00
Assembly (40 X \$60)	<u>2,400.00</u>
TOTAL LEGISLATORS' PERIODICALS, ETC. ALLOWANCE	<u>\$ 3,600.00</u>



STATE OF NEVADA  
LEGISLATIVE FUND  
SESSION PRINTING COSTS  
FIFTY-FIFTH SESSION  
 (BASED ON A NINETY DAY SESSION)

	<u>SCHEDULE NO. 4</u>		
	Cost For 1967 Session	Estimated 25% Increase	Cost For 1969 Session
<u>PRINTING COSTS</u>			
Senate and Assembly Bills	\$ 37,899.00	\$ 9,475.00	\$ 47,374.00
Amended Bills	16,797.00	4,199.00	20,996.00
Enrolled Bills	9,704.00	2,426.00	12,130.00
Histories	34,733.00	8,683.00	43,416.00
Other	914.00	229.00	1,143.00
Bound Volumes of 1967 Statutes	19,964.00	4,991.00	24,955.00
Assembly Journals	9,129.00	2,282.00	11,411.00
Senate Journals	8,660.00	2,165.00	10,825.00
Appendix to Journals	595.00	149.00	744.00
Total Printing Costs	\$ 138,395.00	\$ 34,599.00	\$ 172,994.00
 <u>PRINTING OFFICE - MAIL ROOM COSTS</u>	 \$ 25,643.00	 \$ 6,411.00	 \$ 32,054.00
 <u>TOTAL SESSION PRINTING COSTS</u>	 \$ 164,038.00	 \$ 41,010.00	 \$ 205,048.00

STATE OF NEVADA  
LEGISLATIVE FUND  
OTHER OPERATING COSTS  
FIFTY-FIFTH SESSION  
 (BASED ON A NINETY DAY SESSION)

SCHEDULE NO. 5

	<u>Actual Costs For 1967 Session</u>	<u>Amount of Estimated Increase</u>	<u>Costs For 1969 Session</u>
<u>OPERATING EXPENSES</u>			
Supplies	\$ 13,828.00	\$ 1,172.00	\$ 15,000.00
Postage	5,978.00	1,522.00	7,500.00
Telephone Rent	209.00	291.00	500.00
Telephone Tolls	---	500.00	500.00
Reference Material	62.00	38.00	100.00
Insurance	392.00	108.00	500.00
Office Equipment Repair	473.00	327.00	800.00
Other Equipment Repair	365.00	135.00	500.00
Equipment Rental	4,317.00	1,183.00	5,500.00
Water	158.00	42.00	200.00
Special Services	<u>22,436.00</u>	<u>1,564.00</u>	<u>24,000.00</u>
 Total Operating Expenses	 \$ 48,218.00	 \$ 6,882.00	 \$ 55,100.00
 <u>EQUIPMENT PURCHASED</u>	 <u>4,666.00</u>	 <u>334.00</u>	 <u>5,000.00</u>
 <u>TOTAL OTHER OPERATIONS COSTS</u>	 <u>\$ 52,884.00</u>	 <u>\$ 7,216.00</u>	 <u>\$ 60,100.00</u>

STATE OF NEVADA  
LEGISLATIVE FUND  
LEGISLATORS MONTHLY EXPENSE ALLOWANCE  
FIFTY-FIFTH SESSION

SCHEDULE NO. 6

	<u>SB 190</u>		<u>Monthly</u> <u>Rate</u>	<u>Total</u>
	<u>No. Of</u> <u>Months</u>	<u>No. Of</u> <u>Legislators</u>		
<u>\$300 MONTHLY EXPENSE ALLOWANCE</u>				
Fiscal Year 1968-69	--	--	---	---
Fiscal Year 1969-70	12	60	\$ 18,000.00	\$216,000.00
Fiscal Year 1970-71	6	60	18,000.00	108,000.00
Total	<u>18</u>	<u>60</u>	<u>\$ 18,000.00</u>	<u>\$324,000.00</u>

Note:

SB-190 Becomes Effective On July, 1, 1969.

SUMMARY OF RECOMMENDED CAPITAL IMPROVEMENT PROJECTS, 1969-1971

- 69-B Additional Water Supply, Medium Security Prison; Construction Cost = \$93,000.00
- A new well, pump, housing, controls, piping to interconnect with existing system, as well as piping to dairy with booster pump, 40,000 gal. tank, controls, etc. If dairy is not funded, \$45,000.00 can be deducted from the \$108,500.00 project cost leaving \$63,500.00.
- 69-C Repair Buildings, Capitol Complex; Construction Cost = \$169,000.00
- a. Capitol: Repair eaves, electric repairs, panel, outlets, lights; enclose stairs and non-public areas; patch sidewalks and stone walls: \$86,000.00.
  - b. Buildings and Grounds Building: Elec. repairs, distribution, etc.: \$2,000.00.
  - c. Heroes Memorial Building: Elec. repairs, new panel, wiring, outlets, lights, etc.; repair front steps; handrails and fire doors at stairs; fire escapes: \$25,200.00.
  - d. Blasdel Building: Elec. outlets, misc. repairs: \$4,100.00.
  - e. Nye Building: Elec. outlets, repairs, lights, etc.; replace steam piping; insulate boiler room; repair floor tiles; panic hardware on west and north doors: \$51,700.00.
- 69-D Repair Roof, Occ. Therapy Building, Hospital; Construction Cost = \$12,100.00.
- Jack up soffits, repair columns, new soffits, scuppers, fascia, roofing, flashing, downspouts.
- 69-E Remodel Supreme Court and Library, Capitol Complex, Construction Cost = \$120,300.0
- a. Code and Essential Corrections: New roof, solid core doors and transoms, enclose stairways, new elec. panel and service, repair elevator, repair front steps, misc. repairs: \$63,250.00.
  - b. Air Conditioning, new ceiling, and paneling in courtroom; bookcases in Judges' offices; acoustic ceilings, paneling, lighting in Judges' secretaries' offices; solar screens on south and west windows: \$57,050.00.
- 69-F Water System, Nevada Southern University; Construction Cost = \$146,700.00  
Connection Fee = \$ 23,200.00
- New distribution piping, services to all buildings, controls, valves, fire hydrants, etc.; connection of lawn sprinkler systems to wells.
- 69-G Furnish Chemistry Building, Nevada Southern University; Furnishing Cost = \$150,000.0
- Laboratory benches; tables, desks and chairs for laboratories and classrooms; storage cases and shelving; controlled atmosphere enclosures, electrical equipment; office furniture; etc.

- 69-H Classroom Building, Nevada Youth Training Center; Construction Cost = \$482,800.00.  
18,400 g.s.f.; 12 classrooms, library, offices, small infirmary, plus 960 g.s.f. addition to heat plant w/2-75 H.P. boilers.
- 69-I Land Acquisition, Nevada Southern University; Land Cost = \$591,000.00.
- a. Parcel #23, 3 acres, \$ 35,000.00 (\$11,667.00/acre)
- b. Parcel #4a, 44 acres, \$506,000.00 (\$11,500.00/acre)
- c. Parcel #J , 2.8 acres, \$ 50,000.00 (\$17,857.00/acre)
- a and b owned by Foundation; c. owned privately.
- 69-J Land Acquisition, University of Nevada; Land Cost = \$500,000.00
- Approximately 130 acres from the San Raphael Ranch north-west of the campus. Approximately 225 acres of the total 450 acres will remain with University of Nevada with balance going to City of Reno and Highway Department. (Approximately \$3,846.00/acre).
- 69-K Interim Office Building, Nevada Southern University; Construction Cost = \$276,500.00.
- 12,000 g.s.f. - 50 staff offices plus business office for 19 people. (\$23.00/s.f.)
- 69-L Education Building, Nevada Southern University; Construction Cost = \$2,649,000.00
- 88,300 g.s.f. (\$30.00/s.f.)
- 69-M Physical Science Building, Phase II, University of Nevada; Construction Cost = \$2,517,000.00
- 64,706 g.s.f. (\$38.90/s.f.).
- 69-N Armory, Henderson; Construction Cost = \$582,373.00
- 22,517 g.s.f. (\$25.86/s.f.), plus shelving, 30,000 s.f. paving, 820 l.f. fencing, etc., for 2-unit Armory for 250 men.
- 69-O Shop and Warehouse, Parks, Carson City; Construction Cost = \$46,400.00
- 3,000 g.s.f. (\$15.47/s.f.) with paved, fenced yard.
- 69-P Kitchen and Dining Wing, Women's Prison; Construction Cost = \$107,000.00
- New Building of 2,156 g.s.f. plus remodeling 616 s.f.; new loading dock, storage, office, walk-in cooler and freezer, dining room and expanded kitchen.
- 69-Q Weights and Measures Facility, Department of Agriculture, Reno; Construction Cost = \$21,200.00
- Partitions, doors, etc., to make 3,000 s.f. of the Scrugham Engineering Building useable by Department of Agriculture.

- 69-R Expand Facilities, Medium Security Prison; Construction Cost = \$122,100.00
- a. Expand School: 4,080 g.s.f. for 4 classrooms: \$83,200.00.
  - b. Enclose Auto Shop: 1,500 g.s.f., walls, heat and lights; \$15,200.00.
  - c. Expand Visiting Facilities; 640 g.s.f. for 60 people rather than 30; \$23,700.00.
- 69-S Two Cottages and Multi-Purpose, Southern Nevada Children's Home; Construction Cost = \$303,800.00
- a. Two Cottages of 2,872 g.s.f. each for 20 more children; \$156,700.00.
  - b. Multi-Purpose Building of 2,400 g.s.f., Recreation Room, Workshops, etc.; \$75,300.00.
  - c. Site Development: street development, landscape, lights, electrical distribution, etc.; \$71,400.00.
- 69-T Addition No. 2, Museum; Construction Cost = \$324,000.00
- 15,500 g.s.f. (\$20.90/s.f.)
- 69-HF-A Department of Motor Vehicles and Highway Patrol Building, Reno; Construction Cost = \$588,900.00
- 21,950 g.s.f. (\$26,83/s.f.)  
Highway Patrol = 5,600 g.s.f.; Department of Motor Vehicles = 16,350 g.s.f.
- 69-U Rehab. Kitchen, Nevada Youth Training Center; Construction Cost = \$22,000.00
- 2,200 s.f. ceramic tile on walls, 1,440 s.f. quarry tile on floor, 1,440 s.f. plastic paint on ceiling, etc.
- 69-V Repair flooring, 2 buildings, Hospital; Construction Cost = \$58,300.00
- a. Geriatrics: 23,100 s.f. new V.A.T, 4,000 s.f. new ceramic tile, + base: \$35,700.00.
  - b. Old Administration: 16,500 s.f. new V.A.T., 1600 s.f. new ceramic tile, + base; \$22,600.00.
- 69-W Addition to Laundry, Hospital; Construction Cost = \$26,500
- 1,100 s.f. (\$24.09/s.f.)  
Soiled Sorting Room = 480 s.f.; Linen Storage = 620 s.f.
- 69-X Site Development, Capitol Complex; Construction Cost = \$162,000.00
- a. Landscape 2 blocks per F. & E. plans; \$131,400.00.
  - b. Parking lot east of Legislative Building for 74 cars; \$30,600.00.

- 69-Y Sidewalks, Children's Home, Carson City; Construction Cost = \$6,700.00  
9,000 s.f. of 6' wide sidewalks along Stewart and Fifth Streets, new curbs at existing curb depressions.
- 69-Z Dairy Barn and Processing Plant, Medium Security prison; Construction Cost = \$143,400  
Barn = 748 g.s.f.; Processing Building = 2,080 g.s.f.; fences, feed bins, loading dock, manure tank, etc.; equipment = \$66,400.00 (included in Construction Cost). For 600 gal/day milk.
- 69-AA Land Acquisition, Capitol Complex; Land Cost = \$75,000  
3.2 acres = \$23,437.00/acre.
- 69-BB Additional Office Space, Legislative and Capitol Buildings; Construction Cost = \$618,200.00  
a. Legislative Building: 27,000 s.f. space + 3 elevators = \$523,200.00.  
b. Capitol: Partitions, doors, paint, patch, 2 fire escapes, fire detectors first and second floors = \$95,000.00.
- 69-CC Air Condition Two Buildings, Hospital; Construction Cost = \$55,000.00  
a. Security Ward: 8,240 s.f.  
b. Small Children's Ward: 5,907 s.f.  
14,137 s.f. = \$3.89/s.f.
- 69-DD Classroom Addition and Code Corrections, Girls Training Center; Construction Cost = \$103,500.00  
a. Classroom Addition: 1,470 s.f. new + 2,184 s.f. remodel; expanded Home Economic classroom + 1 additional new classroom: \$85,600.00. <sup>3654</sup> 512  
b. Re-surface Gym Ceiling: 3,500 s.f.: \$7,900.00.  
c. Fire Dampers and Smoke Detectors in each Dorm: \$10,000.00.
- 69-EE Humanities Building, Nevada Southern University; Construction Cost = \$3,000,000.00  
100,000 g.s.f. (\$30.00/s.f.)
- 69-FF Education Building, University of Nevada, Reno; Construction Cost = \$2,737,000.00  
85,800 g.s.f. (\$31.90/s.f.)
- 69-GG Remodel Administrative Section, Maximum Security Prison; Construction Cost = \$73,000.00  
Business, Warden's and Adjoining offices; Visiting Facilities and Main Entrance; Armory and 7-Post. Partitions, lights, etc.

69-HH

Revised M.R. Cottages, Sparks and Las Vegas; Construction Cost = \$587,000.00

20,000 g.s.f. total (10,000 g.s.f. each) = \$29.35/s.f.

50-60 children capacity (25-30 children each)