

## Assembly

MINUTES OF MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE  
54TH SESSION APRIL 7, 1967

Meeting was called to order by Chairman Glaser at 2:35 PM in the Ways and Means Room

Present: Glaser, Mello, Harris, Ashworth, Young, Howard

Absent: Bowler, Tyson, Jacobsen

AB 244: Creates position of ombudsman.

Russ McDonald and Norman Hilbrecht, Assemblyman, present to speak on AB 244.

This calls for a salary of \$12,000 for the ombudsman who is to be appointed by the Legislative Commission. Mr. McDonald said they would have enough money by transferring funds within the commission. After current studies are completed, they could take 2 people out of research during the coming biennium. At that point there would be another budget and then his appropriation could be reduced. The Ombudsman is a "peoples' lawyer" He receives complaints, investigates, etc. This position is recognized as a need in government and AB 244 is a model bill that has been recommended.

In answer to question if he would have any value as far as trying to simplify or screen bills, Mr. McDonald said no, this man would not be a legislative officer. In some states he is in the executive branch. This man can issue subpoenas, hear testimony, make recommendations and in general is purely advisory. In answer to question, he said that age 35 was chosen because of years of experience and this is the model bill.

Mr. Hilbrecht said that many articles have been written on this subject and show this position to be most important. He takes the heat off officials who are expected to get a specific job done and at the same time puts the complaints in the hands of someone not in the job allowing objectivity. He would have the right to make recommendations for the Legislature to act on which would be directed directly at the problem. In answer to question, he would not be required to be an attorney. He gave an example showing how the results of this position's recommendations led to a curative measure which solved the basic problem - a situation in Nassau County.

Mr. Hilbrecht left the committee meeting.

Mr. Young moved that AB 244 be indefinitely postponed.

Mr. Harris seconded the motion.

Motion passed unanimously.

Mr. Glaser read a Memo from Quenten Emery. Mr. Barrett said that now that he has the justification, he can go ahead and get copies made of the budget for Title V.

SB 34: Amends provisions relating to group insurance for state officers and employees.

The Senate said that the Assembly's amendments cutting off the full premium after \$12,000 would affect 1000 people and virtually kill the program. Mr. Howard said that after further discussions he found out that it would only affect 366 people, some of whom are paid entirely or partially by federal funds. This means there would be only 180 to 200 people over \$12,000 directly affected by the amendment we drew. Therefore, he would be in favor of going ahead with the bill as originally proposed - the \$8.54 premium for everyone and the Board composition remaining as amended with the fiscal analyst and member of the legislative counsel deleted and appointees of the

## Assembly Committee on Ways and Means

Governor inserted. (2 )

Mr. Howard moved we go with the Senate on SB 34 as indicated above.  
Mr. Harris seconded the motion.  
Motion passed unanimously.

SB 317: Creates office of judicial administrator

Jim Guinan was present to speak on this bill. He said the Board of Governors of the State Bar sponsored the bill. We have had the same judicial system for 100 years and it is necessary now to modernize it. The first step is to get the administrator to analyze the effectiveness of our present system and make recommendations on the improvement of its efficiency. Then by the next session when requests for additional judges come in, you will have substantial figures covering all levels for your evaluation. The result of this administrator's work would be a substantial savings, resulting in smaller increases in the number of judges. This administrator's study would point out the efficiency of the present judges and also give the Supreme Court the opportunity to shift district judges to where they are needed. In fact, the Supreme Court is the highest court in the state and has the inherent power to supervise all of the judiciary below it which not only extends to the district judges but also to the justices of the peace and the municipal judges. He gave the example of Idaho as a result of their judicial system study did away with justices of the peace, etc. and sent their magistrates around to the various places at which and for just the time they are needed.

In rebuttal to the criticism of trading the additional judges for this administrator, he said this is not the case. The function of the administrator is for the future whereas the additional judges are needed now. These two requests are not in any way tied. He said that the administrator would not guarantee no requests for additional judges - there would be a need for more as long as the state continues to grow.

Mr. Ashworth asked if the appointment of the judicial administrator would relieve the situation in Washoe County if an additional judge were not appointed. Mr. Guinan said he would not relieve the immediate situation. You must keep in mind that he must devote the first year to learning what is needed. He would visit the various districts, etc. and compile statistics showing just what the calendar situation is and just what a judicial day consists of. He pointed out that 80% of decisions are made on the lower level, not the state level.

Mr. Harris questioned the type of statistics presented in argument for additional judge request. Mr. Guinan said that they are not merely filings but include those decidedly going to court trial. In answer to question of administrator telling the judges to move, Mr. Guinan said that he would not be telling them to move. He would merely recommend to the Supreme Court and this court would instruct them to move. District Judges are not provided by Constitution but fixed by statute. Therefore, the Legislature could, legally and constitutionally, change the entire state into one district.

Mr. Harris asked how long it would take an additional judge with those presently in the district in Washoe County to catch up on the workload. Mr. Guinan said at the rate and manner they are now operating, an additional judge could hold the thing about even rather than piling up a back log as is presently the case.

Question on salary. Mr. Guinan said this provided for the same salary as a district judge - \$19,600. It would be a full time position. He would start with a secretary, office, travel money and per diem. The whole thing would amount to approximately \$40,000. The space for his office would be up to Buildings and Grounds. However, it should be in close contact with the court.

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In answer to further question from Mr. Mello, Mr. Guinan said that over a 2 year period, we could catch up on the backlog in Washoe County - but not immediately, with an additional judge. However, he would rather wait on more judges until they find out what the administrator comes up with. There are 5 Supreme Court Justices now, 16 District Judges, enumerable Justices of the Peace and Municipal Judges in the cities. Eventually the administrator could make this system on all levels much more efficient.

Discussion on the moving of the judges. Mr. Guinan said they would start by just moving the district judges. The study would show the necessities. He gave the example of the system in Idaho where the magistrates are appointed for particular times and locations - are not full time positions and do not draw a yearly salary.

In answer to question of time length needed for the study - if it could be made in a 6 - 8 month period, Mr. Guinan said that the judicial administrator is a continuing thing with continuous study to keep the system efficient and flexible. The study called for by Resolution is a study on the structure with particular emphasis on the lower structure as relating to the whole structure.

Assemblyman Howard McKissick came into the meeting to make a statement on the subject. He said if we had ample finances he would promote both the judicial administrator and the additional judges. However, if there must be a choice made, the additional judge should receive the priority. He pointed out that this additional judge would not just make things easier for the present judges in the district, but allow cases to be heard a little sooner by reducing the backlog now in existence.

Mr. Guinan and Mr. McKissick left the meeting at 3:15 PM.

Mr. Glaser said that we have 3 choices: the administrator in hopes that he can come back and reduce the number of requests for additional judges, or the additional judges, or both.

Mr. Ashworth suggested appointing the additional judges now and having the judicial administrator become effective (appointed) about July 1968. This would give him time to come up with a study for the next Session hopefully reducing or eliminating the requests for additional judges.

Mr. Young pointed out the commotion that would result from moving these elected officials around and out of their communities. He is not in favor of the administrator. Mr. Harris would like to have the administrator and the additional judges, but, rather than lose the additional judges, would rather lose the administrator. Mr. Howard pointed out that the Supreme Court already has the authority to move the judges around. He also thought that much trouble would result from the administrator moving the lower level - justices of the peace, etc. - officials around.

Mr. Howard moved that SB 317 be indefinitely postponed.

Mr. Young seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved that AB 182 (increase in number of district judges in Washoe County) be reported out with a DO PASS.

Mr. Harris seconded the motion.

Mr. Glaser pointed out that this bill is asking for 2 judges just for Washoe County.

Mr. Mello moved that the motion be amended to include one additional judge for Washoe and one for Clark.

Mr. Young seconded the motion.

Motion passed unanimously.

## Assembly Committee on Ways and Means

AB 367: Places additional museum employees in classified service

Mr. Young questioned whether this was a problem because of payments made by the Fleischman Foundation. Mr. Howard said Judge Guild pointed out that this would be merely a transfer of categories this year so that next Session these people could be included in the budget for appropriations. Mr. Ashworth said it is for these people to be put on the state payroll, then they can add more people on for Foundation funds.

Mr. Harris moved that AB 367 be reported out with a DO PASS.  
Mr. Howard seconded the motion.  
Motion passed unanimously.

Mr. Russ McDonald came into the meeting on a technical question of effecting the increase in number of judges. There is some question on creating this vacancy as of July 1 for the Governor to appoint. They don't want to have to resign because it cuts off their term of office. He can draw it to allow the Governor to appoint the additional judges July 1 and then test case it to determine whether or not a vacancy exists. There is a provision for filling vacancies upon resignation or death; The Constitution reads a little differently between the Supreme Court and the District.

Committee decision to have Mr. McDonald go ahead and draft it with the Governor appointing and then test case it.

Mr. McDonald will check on the similar bills AB 258 (Abolishes certain interest required to be assessed by Nevada Gaming Commission for late license fees) and SB 478 to see that there is nothing conflicting and also to see whether the amendment passed by Ways and Means on the end of month for the reporting due date is included. SB 478 should be put on the Chief Clerk's desk.

ACR 20: Authorizes purchase of four state flags for donation to Fort Knox, Kentucky

The flags are \$15 apiece.

Mr. Young moved that ACR 20 be indefinitely postponed.  
Mr. Harris seconded the motion.  
Motion passed unanimously.

Mr. Harris brought up the subject of a truck for Judge Guild. It seems the Ways and Means had originally provided for it, but then went with the Senate which cut it out. If Mr. Harris can get Senate Finance to agree to it, Ways and Means will go along with re-opening the budget to put it in.

AB 483: Authorizes expenditure by gaming commission for study of electronic and photostatic counting devices

Mr. Harris felt the gaming commission could take care of that themselves. Mr. Glaser questioned whether they had enough latitude. Mr. Ashworth said that if any company has a new product they want to sell the usual procedure is for that company to come in and demonstrate it.

Mr. Ashworth moved that AB 483 be indefinitely postponed.  
Mr. Young seconded the motion.  
Motion passed unanimously.

AB 119: Authorizes issuance and sale of \$1,811,000 of state's general obligation bonds for construction of Southern Nevada Comprehensive Mental Health Center and

## Assembly Committee on Ways and Means

Southern Nevada State Children's Home in Clark County and cottages for retarded children

Mr. Howard moved that AB 119 be reported out with a DO PASS.

Mr. Harris seconded the motion.

Motion passed unanimously.

Discussion on University of Nevada book bill - get amendments drawn. All book appropriations are spelled out in the bill.

AB 414 - old Peabody Formula

Mr. Ashworth moved that AB 414 be indefinitely postponed.

Mr. Young seconded the motion.

Motion passed unanimously.

AB 416: Dodge plan - unamended

Mr. Young moved that AB 416 be indefinitely postponed.

Mr. Ashworth seconded the motion.

Motion passed unanimously.

AB 523: Appropriates money to purchase bookmobile for Las Vegas city library

Mr. Howard moved that AB 523 be indefinitely postponed.

Mr. Young seconded the motion.

Motion passed unanimously.

AB 524: Provides program for establishing community centers for senior citizens

Mr. Harris moved that AB 524 be indefinitely postponed.

Mr. Mello seconded the motion.

Motion passed unanimously.

AB 506: Makes appropriation for payment of expenditures by Carson Indian Colony during Nevada Day Celebration in 1964.

Mr. Harris moved that AB 506 be indefinitely postponed.

Mr. Young seconded the motion.

Mr. Howard voted no.

Motion carried.

AB 484: Provides for establishment of community colleges

Mr. Young moved that AB 484 be indefinitely postponed.

Mr. Harris seconded the motion.

Motion passed unanimously.

AB 370: Increases financial aid to blind

Mr. Glaser said this would raise the monthly level to \$125 instead of \$100. However, this may raise the level of medical care to the point where if and when we implement Title XIX the indigent care level would probably be raised to \$5,000. Also, it would serve to raise the level of all welfare.

Mr. Young moved that AB 370 be indefinitely postponed.

Mr. Harris seconded the motion.

Motion passed unanimously.

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AB 378: Provides for changes in amount of aid to blind in accordance with cost-of-living index

Mr. Glaser said that Mr. Emery was opposed to this - there is the danger of the precedent of raising the cost-of-living index principle with all types of welfare.

Mr. Harris moved that AB 378 be indefinitely postponed.  
Mr. Howard seconded the motion.  
Motion passed unanimously.

SB 104: Creates Nevada state council of the arts; defines council's powers and duties

Mr. Harris moved that SB 104 be reported out with a do pass.  
Mr. Mello seconded the motion.

Mr. Glaser said he would get the amendments for it and bring it up again.

Motion tabled.

SB 373: Empowers board of regents of University of Nevada to purchase land on deferred payments

This is the same type as we passed for the county commissioners allowing work to be done on land before it is fully paid for.

Mr. Young moved that SB 373 be reported out with a DO PASS.  
Mr. Ashworth seconded the motion.  
Mr. Harris voted no.  
Motion carried.

Assignment for floor: SB 373 Young; AB 119 Ashworth ; AB 367 Jacobsen

SB 489: Creates state general obligation bond commission and fund

Mr. Ernie Newton was present to speak on this subject. He had two proposed amendments. The basics of these were that the State Board of Finance be qualified and recognized as part of the State Board Commission by creating a different group of people to act on the Board. This Board of Finance is qualified to do this type of thing and it has the most to do with other fiscal matters of the state. The other proposal had to do with special obligation bonds such as revenue bonds be included as well as general obligation bonds to which it is limited at the present time. The proposed amendments also specify that they shall not accumulate more than \$25,000 without a reversion to the general fund.

Bonds are issued but before the money is used it is invested in short term deals until needed. After the bond is sold, this provides that as soon as \$25,000 is reached the excess immediately go into the general fund and not be added to the proceeds of the bonds. When handling single issues it doesn't make a difference but where 4 or 5 different bond issues are being handled, there is no way to allocate specific income from a specific bond issue. Mr. Newton said he was in favor of the bill and amendments.

Mr. Howard Barrett came into the meeting and was asked about this subject. He said the present commission membership consists of the Governor, Controller, Treasurer and 2 private citizens. He said whenever you sell a bond issue you have to create a bond commission. This bill would set up a commission by general statute to be in perpetual existence so that whenever you come up with an issue it would just be referred to this commission. The only problem of having this Board the State Board of Finance is the distance problem - members living in Las Vegas.

Assembly Committee on Ways and Means

In selling bonds, there is a lot of paper work involved. In order to do this just right the Board's attorney requires 2 or 3 meetings on it. Many of the times these people would be called together would not be really important but legally necessary and thus important. So it may be better to have a Board with members living here all of the time. Details are very important on these bond things that a quorum may not be acceptable. On the reversion after \$25,000, Mr. Barrett said that after each bond, you make an appropriation to the fund so doesn't see the necessity for this amendment. Mr. Barrett saw no objection to including the special obligation bonds.

Mr. Newton, Mr. Barrett and Mr. McDonald will work on this bill and amendments and make further recommendations.

SB 302: Enacts Interstate Compact on Mental Health

Mr. Glaser said there were no funds involved in this. We may save some money through Article III whereby we could send people in our state to other states for proper treatment and get by for less. Mr. Young pointed out Article X whereby people from all over the United States could be sent here.

Decision to hold.

SB 27: Empowers governor to implement Highway Safety Act of 1966

Mr. Young moved that SB 27 be reported out with a do pass.  
Mr. Harris seconded the motion.

Mr. Ashworth said that his committee, Roads, Transportation and Aviation, had given this subject a great deal of thought and study and does not approve of this type of thing, the federal compliance type acts.

Mr. Bob Guinn was present to speak on this subject. He said the National Highway Safety Act requires that each state have a Highway Safety Program with standards approved by the federal government or else a penalty would be invoked. Eighteen draft standards have been reviewed here and comments forwarded back to the federal government. Ultimate compliance with the standards do have a very substantial cost attached to be financed by extra fees and taxes by the Nevada taxpayer.

Mr. Ottini and I had this measure drafted as a result of a meeting we had attended in Washington, D. C. in January at which the first standards were reviewed and sent out. We felt if the state would adopt a Resolution of this nature which indicated the state's willingness to work on this program that would almost have to be interpreted as good faith on the part of the State. We also recommended an appropriation of funds. There is \$105,000 available in federal funds by the end of June, 1967, with a matching state fund of \$11,000 to work on this program. There is an amount available in 68 and 69 too with state matching funds. You have already passed a Resolution authorizing the Legislative Commission to make a study of the state's traffic laws. That study could be financed through these federal funds. Mr. Guinn said that he is not sure that SB 27 by itself has any great significance without the appropriation of monies. One part of the Highway Safety Act said that to receive any funds, the responsibility for this program had to be placed with the Governor - this the reason for SB 27. To pass SB 27 without money to go ahead with it would be a futile effort. He expressed much doubt that any state would be penalized for non-compliance in a short period of time, by 1968. The original recommendation on SB 27 was for a revolving fund attached with \$100,000 general fund and \$100,000 highway funds. The revolving fund is necessary because payment from the federal government is in the form of reimbursements.

Mr. Ashworth pointed out that for the state to comply with the Safety Act it would cost 5 million the first year and 10 million the second. Many requirements are spelled

out such as so many patrolmen for so many miles of highway. Our state is composed of much desert so in this particular requirement is not comparable to the eastern or more populated states. He would like to have Mr. Jacobsen discuss this subject.

Decision to hold.

SB 464: Increases maximum annual income from public employment which retired employee may earn before losing retirement benefits.

Mr. Glaser said this was raised from \$1800 to \$2400. It pertains to the amount a person can earn if he goes back to work for the state after he has retired therefrom. Before if he earned over \$1800 his retirement benefits were forfeited.

Mr. Howard moved that SB 464 be reported out with a DO PASS.

Mr. Harris seconded the motion.

Motion passed unanimously.

SCR 21: Directs the legislative commission to study the feasibility, desirability of retaining Marlette Lake water system

Held for outcome of other study on this.

SB 315: Allows a state forester firewarden to enter into contracts, conduct studies and perform work to restore forests and vegetative cover

No money in this bill. Discussion on whether they have this authorization already.

Mr. Harris moved that SB 315 be indefinitely postponed.

Mr. Ashworth seconded the motion.

Motion passed unanimously.

SB 191: Makes an appropriation to provide to pay increases for state's classified employees during 1967-1969

Mr. Glaser said that this provides a 9% average across the board with some as high as 20% and some very little. It would cost \$600,000 each year. On page 3, Subsection 6 it says that except as otherwise provided no employee in classified service will not receive more than the employee in unclassified service.

Discussion on present situation where some classified employees under supervision of unclassified is receiving more. The top position would stay at least 5% under the unclassified supervisor. Discussion on complaint of Mr. Hancock on this affecting his 2 engineers. Bob Bruce explained that when the classified salary gets to \$20,000 the Legislature sets the increases so has control on these. Certain exclusions are provided for - such as engineers, and certain other professional people.

Discussion on problems that could result from this. Discussion on Senator Gibson's views as presented at the last joint meeting. Bob Bruce pointed out that the problem hinges on trying to make the same rule apply to technical personnel as well as all others. You can't have one workable rule for all.

Mr. Glaser said that we could put this bill in and this would force the personnel department to come back with various formulae for the different categories.

Mr. Young moved that SB 191 be reported out with a DO PASS.

Mr. Howard seconded the motion.

Motion passed unanimously.



Assembly Committee on Ways and Means

Archives

Decision of the committee to stand firm on decision of keep archives. Suggestion of 2 members meeting with a couple from Senate Finance in effort to persuade them over to Ways and Means position.

The only arguement against this would be that many of the people using the Archives would be University of Nevada connected.

Points to be used in persuading for the Archives would be the Secretary of State required by law to keep many documents at the seat of government, many documents not being transferred to the Historical Society, and the process of microfilming being instituted at the archives division.

University of Nevada

Discussion on the 5 budget breakdown of the Senate Finance. Ways and Means had 4. The fifth category pertains to the technical institute at Stead. The revised breakdown was distributed to the committee - dated March 16. Also distributed and part of the minutes were copies of the University of Nevada Budget as prepared by Bob Bruce.

Discussion of a possible problem pertaining to DRI which they included with statewide services. DRI has a million dollar research grant and are about to get another \$300,000 which goes under the heading of overhead and also used as "seed" money to start other projects. This would not allow this with the money going back into the general fund. The DRI objects to this and the Board of Regents wants this overhead money used as has been the case in the past with it put back into research, instead of the method which would be the case of certain monies for research but no diversions into starting new projects, etc. from this "overhead" fund.

Mr. Mello moved that we go with the Senate in adopting the 5 budget category concept. Mr. Ashworth seconded the motion. Motion passed unanimously.

Discussion on the Senate's proposal for books for the Universities. The item for books would be pulled out of the budget and a separate appropriation made. Refer to yesterday's minutes for figures. The difference in more for books for the second year is because always during Special Session they request additional book money having diverted their book fund for something else. And in order to keep their accreditation they must have so many books per student. Having the book fund in a separate appropriation bill will eliminate this problem and give them ample book money to help stock their libraries. The book money will allow a combined 72,000 volumes.

Mr. Ashworth moved that the University of Nevada Budget as prepared by Bob Bruce and distributed to committee this date be approved. (This coincides with Senate budget) Mr. Mello seconded the motion. Motion passed unanimously.

Page 121 Distributive Education Fund

Bob Bruce is preparing figures on this - county by county.

Held.

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Page 121 A State School Construction Relief Fund

This pertains to an impacted area. We get money from the federal government on the same type situation. Ormsby County has many state employees and state buildings; therefore, it is felt the state should pick up some of the construction costs. This was debated last year, but it stayed on the books. The law under the Peabody Formula also provided for help with operating, but under the Nevada Plan they could not come in under that. However, the school construction still does.

Decision to hold.Page 317 Gaming Commission and Gaming Control Board

Discussion on the Senate's addition of 2 CPA in compliance with results of SB 349. Mr. Ashworth expressed his opposition to this bill. We just paid approximately \$125,000 for a crew of auditors to go in and make a report.

Discussion on the uniform reporting. Mr. Young pointed out the good results of this done with the truck drivers. Mr. Ashworth questioned whether this would cause an increase in business costs. It was pointed out in the Lybrand report that some of the top management is not aware of the true expenses, etc. Where is not good management control.

Mr. Bruce said that the Senate did not allow a raise in the second year for unclassified people. Discussion on fixing the unclassified salaries. Mr. Glaser said this is the first time we have gone into the unclassified salaries very deeply such as the budget of the gaming commission.

Mr. Howard moved that we go with the Senate in no raise in the second year for the unclassified people.

Mr. Mello seconded the motion.

Motion passed unanimously.

Changes on the salaries on the special budget sheet previously distributed by Bob Bruce. The following are the Senate Finance changes:

Position 10 instead of \$15,371 would be \$14,400; Page 2 Position 19 instead of \$15371 would be \$14,400; Page 3 Position 46 instead of \$13,945 would be \$12,696; position 47 instead of \$12,044 would be \$10,968; position 48 instead of \$13,285 would be \$12,696.

Mr. Ashworth moved that we go with the Senate on the above changes.

Mr. Mello seconded the motion.

Motion passed unanimously.

Mr. Young moved we accept the Gaming Control Board as amended.

Mr. Mello seconded the motion.

Motion passed unanimously.

Division of Parks Capital Improvement Program Page 353

The Senate's figures for the total on this are \$189,475 first year and \$331,000 second.

Mr. Harris moved we go with the Senate on this.

Mr. Ashworth seconded the motion.

Motion passed unanimously.

Highway Department

Authorized expenditures. Mr. Ashworth reported on this. He said the magazine production and handling leaves much to be desired. He quoted figures as basis for his statement. However, the program is making progress. He would suggest that the Controller keep track of the fiscal matters and federal funds in this department.

Mr. Ashworth was directed to write this letter regarding the controller.

Mr. Ashworth moved that the Highway Department budget be approved with the stipulation of the above mentioned letter being sent.

Mr. Mello seconded the motion.

Motion passed unanimously.

Employment Security Department Page 429

(all federal funds)

Mr. Young moved that this budget be approved.

Mr. Mello seconded the motion.

Motion passed unanimously.

Professional and Vocational Boards Page 433 - 436

Mr. Mello moved that all these listed separate budgets on these pages be approved.

Mr. Howard seconded the motion.

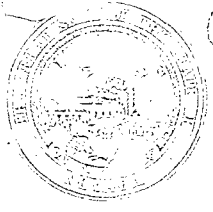
Motion passed unanimously.

Bonded Indebtedness - State of Nevada Page 442

Held for Capital Improvements program.

Bob Bruce brought up SB 362 which would make a difference as to whether the appropriation act or the authorizations act included the Gaming budget. This item not as yet decided.

Meeting adjourned at 6PM.



STATE OF NEVADA  
DEPARTMENT OF ADMINISTRATION  
CARSON CITY, NEVADA 89701

PAUL LAXALT  
Governor

BUDGET DIVISION PERSONNEL DIVISION PURCHASING DIVISION DATA PROCESSING DIVISION BUILDINGS & GROUNDS DIVISION

March 16, 1967  
Revised

TO: Norman Glaser, Chairman  
Ways and Means Committee

FROM: Howard E. Barrett *B*

Following is the breakdown of the Governor's recommended University of Nevada budget as requested by Bob Bruce. This listing shows the two budgets for technical institutes separately.

Supplying this information does not imply the Governor's approval nor disapproval of separate budgets for the University.

Summary	1967-68		1968-69	
	Authorized Expenditures	General Fund	Authorized Expenditures	General Fund
① Reno Campus Instruction	\$1,593,308	\$ 5,577,049	\$1,663,450	\$ 5,871,018
② Nevada Technical Institute and Buildings and Grounds - Stead	191,159	346,028	199,159	377,476
③ Las Vegas Campus - Instruction	575,842	1,652,955	623,650	1,836,846
③ Technical Institute - Las Vegas		272,115	15,000	268,234
④ General Administration and Statewide Services	72,382	2,066,628	76,000	2,127,465
⑤ Desert Research Institute		117,784		125,128
⑤ Agriculture Experiment Station				
<i>SEPARATE</i> Federal	495,562		495,562	
Agriculture Extension Service				
<i>SEPARATE</i> Federal	385,097		385,097	
④ Classified and Technical Salary Adjustment		169,702		171,251
Total	\$3,313,350	\$10,202,261	\$3,457,918	\$10,777,418
Total General Funds and Authorizations		\$13,515,611		\$14,235,336

LGP/n

NOTE: AS SUGGESTED BY JOINT FINANCE COMMITTEE BY SENATE FINANCE 4/6/67

	Initials	Date
Prepared By	REBmas	
Approved By		

UNIVERSITY OF NEVADA  
BUDGET

	(1)	(2)	(3)	(4)
	1967	1968	1968	1967
	AUTHORIZATION	GENERAL FUND	AUTHORIZATION	GENERAL FUND
1 <u>RENO CAMPUS INSTRUCTION</u>				
2 PER GOVERNOR'S BUDGET	1593308	5574049	1663450	5871018
3 <u>ADJUSTMENTS:</u>				
4 REMOVE AMT. FOR BOOKS-SEPARATE				
5 APPROPRIATION BILL		<156216>		<167410>
6 ADD: ADDITIONAL FUNDS		600000		600000
7	<u>1593308</u>	<u>6020833</u>	<u>1663450</u>	<u>6303588</u>
8				
9 <u>NEVADA TECHNICAL INSTITUTE &amp; O&amp;G-STEAD</u>				
10 PER GOVERNOR'S BUDGET	191159	346028	199159	377476
11				
12 <u>LAS VEGAS CAMPUS &amp; TECHNICAL INSTY.</u>				
13 PER GOVERNOR'S BUDGET	575842	1925070	638650	2105080
14 <u>ADJUSTMENTS:</u>				
15 REMOVE AMT. FOR BOOKS-SEPARATE				
16 APPROPRIATION BILL		<108988>		<129795>
17 ADD: ADDITIONAL FUNDS		400000		400000
18	<u>575842</u>	<u>2216088</u>	<u>638650</u>	<u>2375285</u>
19				
20 <u>GENERAL ADMINISTRATION &amp; SALARY ADJUSTMT.</u>				
21 PER GOVERNOR'S BUDGET	1882	752725	5500	764739
22				
23 <u>STATEWIDE SERVICES &amp; DESERT RESEARCH</u>				
24 PER GOVERNOR'S BUDGET	70500	1601389	70500	1659105
25				
26 <u>AGRICULTURE EXPERIMENT STATION</u>				
27 PER GOVERNOR'S BUDGET	495562	0	495562	0
28				
29 <u>AGRICULTURE EXTENSION SERVICE</u>				
30 PER GOVERNOR'S BUDGET	385097	0	385097	0
31				
32 <u>COMBINED TOTALS</u>	<u>3313350</u>	<u>10937057</u>	<u>3457918</u>	<u>11480193</u>
33				
34 <u>SEPARATE BOOK APPROPRIATION</u>				
35 <u>RENO - PER GOVERNOR'S BUDGET</u>		156216		167430
36 <u>ADDITIONAL FUNDS</u>		250000		250000
37 <u>TOTAL</u>		<u>406216</u>		<u>417430</u>
38				
39 <u>LAS VEGAS - PER GOVERNOR'S BUDGET</u>		108988		129795
40 <u>ADDITIONAL FUNDS</u>		250000		250000
41 <u>TOTAL</u>		<u>358988</u>		<u>379795</u>
42				
43 <u>COMBINED TOTALS</u>		<u>765204</u>		<u>797225</u>