

## Assembly

MINUTES OF MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE  
54TH SESSION APRIL 4, 1967

Meeting was called to order by Chairman Glaser at 2:50 PM in the Ways and Means Room.

Present: Glaser, Mello, Harris, Bowler, Ashworth, Tyson, Howard, Jacobsen

Absent: Young

Mr. Glaser read 2 letters from Howard Barrett dated April 3, 1967 - one relative to state employees' travel, setting up \$25,000 in such a fund, the other pertaining to a Deputy Attorney General for Department of Conservation, copies of each attached to the minutes.

JUDGE GUILD was present to talk on AB 367 which authorizes the addition of technical or other employees in the service of the State Museum. The amendment just corrects a mistake on the original bill. This bill is just authorization so that next Session they can be included in the budget. The reason for this is the extra outside work where their help is requested and they would like to be able to help, for instance in the county branch in Elko or Henderson. He pointed out that the total budget, payro amounts to over \$175,000. 27% is appropriated by the State Legislature; 39% Fleischman Fund and 35% other donors. All outside money other than from the Legislature amounts to 74%. He pointed out that we are growing so need more help from the Legislature. There were 325,000 visitors last year and they spent \$15,000 for the state mobil unit. Judge Guild thanked the committee for hearing him.

AB 507: Provides for merit awards to state employees offering worthwhile suggestions to improve state government; provides an appropriation.

The appropriation is no more than \$2000 each fiscal year.

Mr. Howard moved that AB 507 be reported out with a DO PASS.

Mr. Mello seconded the motion.

Motion passed unanimously.

Assignment: Tyson

AB 483: Authorizes expenditure by gaming commission for study of electronic and photostatic counting devices (appropriation of \$60,000 for such)

Discussion on this versus the appropriation of \$5,000 each year in the budget - page 32. The \$5,000 in the budget is for special electronic equipment to check out the circuitry on electronic devices. Discussion on the excessive amount of money (\$60,000) for just a study.

Mr. Ashworth said that every major casino has meter devices on their slot machines for the benefit of the management. If this is for the smaller casinos, it is not needed because of the new flat rate tax on them.

ASSEMBLYMAN SWACKHAMER was asked for his comments on this bill. He said this developed from a discussion between the people of the Gaming Commission and the committee on areas where the Legislature could be of some help to gaming problems. He said slot machines are not a big problem. The commission was approached by 2 or 3 companies in electronic and photostatic fields proposing to build devices counting the drop on the table. If that is true it would get more money if skimming is going on, and if there is no skimming then it would satisfy the public mind. These new proposed devices would offer proof conclusive. This \$60,000 was originally in the budget, but

was taken out. In answer to question, Mr. Swackhamer said no, we do not plan to get the State of Nevada off the gross tax eventually. This has been subject of discussion for at least 20 years, but no one has yet come up with a workable formula.

Mr. Glaser asked if this bill meant that the commission would just study the feasibility of such devices and issue reports or would the money actually go to some research group to come up with the proposed devices.

Mr. Swackhamer said the companies are willing to spend their own money to try to provide the State of Nevada with these devices. The commission would have to spend money to hire experts to evaluate them. One of the companies interested is Kodac.

Mr. Swackhamer expressed his personal observation and desire for the commission to receive a salary of perhaps \$6,000. Now they are getting travel and per diem. However I would hope that if we did give each member a salary we could expect more service from the commission. In the public mind it is an honorary thing, but this 5 member commission could get going and do a better job.

Mrs. Tyson said when she had talked with George Dickerson about this, he had been opposed so this is why she had not been pushing it.

Mr. Mello said that the members of the commission are now getting \$40/day and \$25/travel. What makes you think that the salary would make them work any more.

Mr. Swackhamer said the commission now meets only once a month. He would like to try something to see them pushed a little further.

In answer to question of the Gaming Control under budget control, Mr. Swackhamer said that would be a mistake.

Page 317 Gaming Commission and Gaming Control Board held.

SB 317: Creates office of judicial administrator

ASSEMBLYMAN MEL CLOSE was present to speak on this subject. He said the theory of a judicial administrator is a good theory. The workload in some districts is not very heavy. It would seem reasonable that it would help to move some of these judges into areas such as Washoe and Clark to ease their heavy workload. He spoke of the good job Judge Sexton is doing in Clark County. He has done much to ease the backlog of cases there in spite of the fact that he was not elected by residents of that district. The \$19,500 proposed for the salary of the judicial administrator is somewhat excessive inasmuch as he does not have the responsibility of the judge. As to the question of whether or not he should be a lawyer, he had no definite answer. He said Judge Mowbray, in a discussion on the subject, said it would be desirable for the judicial administrator to be an attorney, However, Mr. Close said that the people making the selection of administrator could take into consideration this question of his being an attorney. It would be up to them.

Mr. Mello asked if we have an administrator, we would not need additional judges? Mr. Close said he didn't say that. The administrator is a method of attempting to solve the problems of the judges. He would suggest, however, that this be tried before we added more judges.

Mr. Howard asked whether he had discussed this with any members of the Supreme Court or Judge Thompson. Mr. Close said that before the Session had started, he had indicated approval of it. He said they had been trying to do this, but because of the great workload had not been able to effectively do this scheduling.

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In answer to question of whether the judges would go out of their district as directed, Mr. Close said that the judges were elected because of their ability - this would be the same regardless of the district they were working in. It was his personal opinion that they would accept this.

Mr. Mello said there was indication in the past that the administrator is not really necessary in Clark County so this is really being established for Washoe. Mr. Close said that the administrator's duties are more than one. One is to assign judges to go into other counties - Clark and Washoe too. Another is to assist various districts in working out their calendar problems.

JOINT MEETING - SENATE FINANCE AND WAYS AND MEANS COMMITTEES 3:30 PM.

Mr. Glaser read the letter from Howard Barrett relative to the Deputy Attorney General for Department of Conservation. Mr. Norman Terrell explained that it takes an appropriation from one budget and puts it into another in conformance with the law.

Senator Gibson moved that this request be complied with.  
Senator Brown seconded the motion.  
Motion passed unanimously.

Mr. Mello moved that this request be complied with.  
Mr. Bowler seconded the motion.  
Motion passed unanimously.

Mr. Terrell explained the letter dated April 3, 1967, from Dr. Ravenholt pertaining to the position of Administrator Mental Hygiene Division, Superintendent State Hospital copy of letter attached to minutes. Senator Gibson said he had talked with Dr. Ravenholt at noon today and he had another approach.

Action on this request held.

Mr. Terrell explained the letter from Howard Barrett dated April 3, 1967, relative to the appropriation of \$25,000 out of the general fund to a fund in the Department of Administration for state employee travel.

Senator Pozzi moved that this request be complied with.  
Senator Brown seconded the motion.  
Motion passed unanimously.

Mr. Bowler moved that this request be complied with.  
Mr. Jacobsen seconded the motion.  
Motion passed unanimously.

BUDGETS Chart showing differences on budgets finalized distributed.

Page 9 Archives

Senator Lamb said the Senate was holding to their position.  
Mr. Glaser said the Assembly was holding to their position.

Archives held.

Page 11 Attorney General

Discussion on ID Investigator and Steno. Mr. Glaser told Senate Finance of the action of Ways and Means of proposing this bureau to be set up with the Highway Patrol. Discussion on the use of the investigator in the Attorney General's Office - no connection with bureau proposal - would not have another investigator for the Attorney General's Office.

Mr. Bowler told of a call he had received from Chief of Police in Las Vegas who said that the bureau is not really necessary and this is an area where the federal government is going to work into anyway. He felt the smaller counties could be covered because of the developments on this in Washoe and Clark and with their help, the central bureau would not be necessary. He spoke in favor of an investigator.

Senator Pozzi said he must have been talking on his personal opinion. There is almost 100% uniformity with the police in the State of Nevada in wanting this bureau - and not wanting a man in the Attorney General's Office.

Mr. Ashworth said that the County Sheriff and City Police of Las Vegas are the heads of law enforcement and qualified to speak. Mrs. Tyson said that she had received numerous phone calls from people in Las Vegas pressuring for this bureau.

Mr. Bowler said that Chief of Police Bunker said he would come up to speak to the committee if they indicated such a desire.

Discussion held for Don Brown's testimony later in the meeting.

Deputy

Mr. Glaser said that this just makes a budgetary transfer - same amount of money. Senator Lamb said they have not yet had a chance to talk with Harvey Dickerson about this, so would like to hold it.

Deputy item held.

Page 234 Aid to Aged

Senator Gibson said that the Senate Finance Committee thought it unrealistic to budget for anything less than the present caseload figure in the additional revised budget. This projection is only 1/3 of what the graph shows. If we don't budget for it, we will be faced with a huge supplemental later. Now is the time to budget for it when we are reconciling our budgets with the tax sources.

Mr. Ashworth moved that we go with the Senate (Benefits - \$30,750 each year).  
Mr. Harris seconded the motion.  
Motion passed unanimously.

Page 236 Aid to Dependent Children

This is the same situation.

Mr. Mello moved that we go with the Senate (Benefits - \$213,032 and \$226,362)  
Mr. Bowler seconded the motion.  
Motion passed unanimously.

Page 254 Public Assist. Administrator

This ties in with the additional caseloads.

Mr. Bowler moved we go with the Senate (\$32,257 and \$33,196)

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Data Processing

Senator Bailey said they want to move into the area of data processing for their people, so they need this money for their share of cards, etc. in the operation.

Mr. Howard said that in order to meet the federal requirements we must add this. Mr. Glaser referred to the letter of March 15 from Howard Barrett relative to the adding of additional case workers and the additional costs to accrue.

Senator Bailey moved that we go with the Assembly on Data Processing (\$4,000 each year).

Senator Gibson seconded the motion.

Motion carried.

Mr. Jacobsen moved that we go with the Senate on the Home maker services.

Mr. Harris seconded the motion.

Mr. Mello voted no.

Motion carried.

DON BROWN, CHIEF OF THE NEVADA HIGHWAY PATROL, came before the joint meeting with his plans and proposals if the criminal identifications bureau were put in with the Nevada Highway Patrol. Copies of his written report dated April 4, 1967, were distributed to members of the committees. The reasons for his figure of over \$122,000 for both years for this program are given in the letter. He said tentative approval has been given already for \$76,000 to employ 3 people over a period of 2 years. What needs to be done cannot be accomplished by just 3 people in 2 years. He said that right now the information handled would be "Who, What, Where, When" and the disposition of the case. Later we could add "How" the crime was committed and who commits crimes in a similar manner. Mr. Brown stressed that this program would show a return on your money in one year. The other proposal would not. He said the computers necessary to this program are already on order through a previous appropriation of funds. Without this computer and 2 people, handfiling would be necessary. He commented on how this would cause them to get behind and not keep up with the record system. He stressed the number of fingerprinting cards that would be handled and told of the experience of Clark County before automation employing 52 people and how much more this state bureau would be handling. Mr. Brown said the computer would be tied in with an intertie with CII in Sacramento and the Clark County Sheriff's Department. He enumerated the voice communications they now have with various sections and direct teletype such as with the CII, national switchboard in Arizona with most states in the United States and 30 police agencies in the State of Nevada among others.

In answer to Senator Lamb's question of any reason for this communication not continuing Mr. Brown said that they did take out California Highway Patrol machine, but at their expense had it re-installed.

In answer to question of Senator Brown pertaining to federal people moving into this area, Don Brown said that on the basis of the proposed bill in Congress the federal government would fund on a 50/50 basis state criminal ID bureaus. Although this bill has not yet passed, it will no doubt be passed. It would make no grants in aid below the state level.

Don Brown left the committee meeting at 4:10 PM

Senator Lamb said that we started the same thing 4 years ago and nothing developed out of it. He spoke of the great tie between the law enforcers and that they will go along. He said that we do not know what we are doing in this area. We should look to people with experience in law enforcement who know what they are talking about. He listed a few names in connection with this - among them Chief Briscoe and Chief Bunker.

Senator Givson questioned their wanting the fingerprinting system when they have access to one of the largest ones in the country through the teletype system.

Suggestion to have the Sheriff from Washoe County and Chief Bunker from Las Vegas appear before the committees.

Senator Fransway moved that they go with the Assembly on the ID Investigator and Steno (nothing in this area)

Senator Titlow seconded the motion.

Motion carried.

Discussion on the duties of the assistant in the Attorney General's Office.

In state travel and Out state travel under Attorney General budget

Senator Gibson moved that they go with the Assembly.

Senator Fransway seconded the motion.

Motion carried.

Telephone

Mrs. Tyson moved we go with the Senate.

Mr. Harris seconded the motion.

Motion passed unanimously.

Printing and Equipment

Senator Gibson moved they go with the Assembly.

Senator Fransway seconded the motion.

Motion carried.

Page 290 National Guard Adjutant General Salary

Mr. Howard said we have been moving toward this since 1947. We are at a point now where we either have to pay a salary to the Adjutant General or abolish the National Guard. Under state statute, the National Guard is set up in the State of Nevada. Authorization allows \$1600 from the state toward the salary of the Adjutant General. The rest was paid by federal funds. Addison Millard was appointed Adjutant General, also retaining the position of head of the Selective Service so as of January 1, 1967, the federal government dropped the salary they were paying him which leaves the state to pick it up. Also, another man was put in as head of the Selective Service, so he gets this salary neither. The federal government, previously allowing 2 heads for the Selective Service, has now ruled that there should be just one, and the head of this should be separate from the head of the National Guard. Mr. Howard pointed out the necessity for a full time director of the large operation involved in the National Guard - 7 Armies, Air Force, 2000 employees.

Senate Finance requested a hold on this budget.

Page 303 Commerce Director Attorney General services

Held in connection with the held budget on Deputy under Attorney General.

Page 311 Banking Department

Mr. Ashworth explained the Assembly's position in no longer having to budget for these auditors. Although there are more branches being established, between the federal and state auditors making examinations in the banks at the present time they can get this work done. They do not need additional auditors at this point. They may get a little behind at times, but can cover the work. Senator Lamb pointed out that if they get behind, we will be faced with the same experience we just had with this.

Mr. Bowler commented on the bill just passed requiring banks to pay for all these auditors. The money collected goes into the general fund.

Mr. Bowler moved we go with the Senate.  
Mr. Glaser seconded the motion.  
Motion lost.

Banking Department budget held.

Fire Marshal

It was pointed out that Ways and Means had passed a bill adding one Deputy. Discussion on this being for the small counties. Mrs. Tyson pointed out the necessity for 2 men in order to cover the state.

Senator Brown moved that we go with the Assembly.  
Senator Titlow seconded the motion.  
Motion lost.

Mr. Jacobsen moved that the Assembly hold on their position.  
Mrs. Tyson seconded the motion.  
Motion passed unanimously.

Fire Marshal budget held.

Highway Patrol

Mr. Ashworth explained the reasons for the moving of the department in Las Vegas to another building. Included in the reasons were better location, more space, and better building in area of specifications for Civil Defense (thick walls). He said this was an economic move for the Highway Patrol - necessary, and advantageous.

Senator Gibson moved that they go with the Assembly (Typist, Rent, Moving costs)  
Senator Bailey seconded the motion.  
Senator Fransway voted no.  
Motion carried.

Motor Carrier

Mr. Bowler moved that we go with the Senate. (total of 4 automobiles in second year)  
Mr. Ashworth seconded the motion.  
Motion passed unanimously.

Joint meeting adjourned at 4:45 PM.

Continuation of meeting of Ways and Means Committee

Discussion and decision to hold position on Archives.

Discussion and decision to hold position on National Guard.

Discussion on Banking - hold for a while - can give in here.

Discussion and decision to hold position on Fire Marshal.

Discussion on criminal ID bureau. As it stands now both committees have agreed on nothing budgeted for this item.

Mr. Ashworth said that it was his personal feeling that the state is not ready for a full scale ID bureau. In order to do a decent job in this area it looks as if the minimum would be \$46,000 one year and \$76,000 the next (according to Don Brown's report). At this time the cow counties don't really want or need this. There is enough communication via teletype between the patrol and various locations for at least the next two years. He spoke of the additional data processing already going into the Highway Patrol and the FBI going into this area in assistance and the national program being started on this. He said we will be forced into this area by the federal government soon enough, so would suggest just leaving it alone for this year.

Mrs. Tyson pointed out that if we go into this kind of money suggested by Don Brown, we may as well go through with the original idea of a separate agency for which I was in favor. Mr. Harris, Mr. Howard and Mr. Jacobsen expressed their agreement to this.

Bob Bruce pointed out that it might be well to establish the tool and authorization to receive some of the federal monies that may become available.

Mr. Mello commented that he would agree with the agency on its own; however, if you start it, you should start it with the idea of adding to it later.

Mr. Glaser said that in view of the federal monies not having been appropriated as yet, it might be a solution to have it included in the Governor's message again for the Special Session. This also in view of the many pros and cons and conflicting testimony.

Mr. Ashworth commented on the duplicity of equipment and effort in setting up this bureau. He said in going through the Data Processing Department today, it was evident that they already have 2/3 of the information, have a new computer on order, and have this program going now. The federal government is requiring everybody to have a number, there's a card on every crime committed, so the only thing they would have to do is to add the less than 1% of information in regard to the person on the memory tape regarding the crime, and the criminal record is complete. If the ID bureau is going to do a good job, they will have to use the same data processing system and this means duplication of present efforts in this field.

Mr. Bowler commented that this Session is not ready to act on this yet as we don't know what we want. Mr. Jacobsen commented that we would find ourselves spending a lot more money in a Special Session.

Mr. Ashworth moved that action on the criminal ID bureau be deferred one year.  
Motion withdrawn.

Meeting adjourned at 5PM.





STATE OF NEVADA  
 DEPARTMENT OF ADMINISTRATION  
 CARSON CITY, NEVADA 89701

PAUL LAXALT  
 Governor

308 |

BUDGET DIVISION PERSONNEL DIVISION PURCHASING DIVISION DATA PROCESSING DIVISION BUILDINGS & GROUNDS DIVISION

RECEIVED

APR 4 1967

ROUTE: DEPT. OF ADMIN.

April 3, 1967

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MEMORANDUM

TO: Assembly Ways and Means Committee

FROM: O. Ravenholt, Director of Health & Welfare  
 H. Barrett, Director of Administration

SUBJECT: Administrator Mental Hygiene Division, Superintendent State Hospital

The Executive Budget recommended the deletion of the position of Administrator of the Mental Hygiene Division and having the work performed by the Superintendent of the State Hospital.

Since the administrator is the supervisory position and the superintendent the subordinate position we now recommend a change by deleting the funding for the Superintendent of the State Hospital position and funding the Mental Hygiene Administrator's position. This would permit the individual carrying these responsibilities in the next biennium to hold appointment in the superior administrative position and to also act in the lessor capacity. This is, therefore, a request for a transfer from one budget to the other with no additional cost involved.

We do not contemplate any change in the individual and are available to answer any questions.



STATE OF NEVADA  
DEPARTMENT OF ADMINISTRATION  
CARSON CITY, NEVADA 89701

PAUL LAXALT  
Governor

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BUDGET DIVISION PERSONNEL DIVISION PURCHASING DIVISION DATA PROCESSING DIVISION BUILDINGS & GROUNDS DIVISION

April 3, 1967

Assembly Ways and Means Committee  
Assembly Chambers  
Carson City, Nevada

Gentlemen:

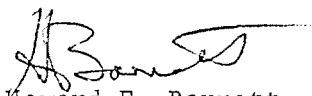
The passage of SB 181 increased the State cost for employees' per diem travel by \$5.00 each full travel day. The budgets for both in-state and out-of-state travel were recommended at a very conservative level, in many cases far below the amount budgeted for the present year. Now, with the increase in per diem, there could be quite a problem in essential travel.

An analysis of the budgets would indicate that the increased cost to the General Fund (including \$20,000 for the University of Nevada) could be \$88,300 per year.

Rather than asking you to re-open budgets for additional travel, may we ask for consideration for a new section to the Appropriations Act:

There is hereby appropriated \$25,000 from the General Fund to the Department of Administration. Amounts may be transferred by the Budget Director to any General Fund executive agency (excluding the University of Nevada) for travel if the Budget Director has sufficient justification that the increase in employees' per diem expense has caused a burden on the agencies travel budget. (Revert at the end of biennium.)

Sincerely,

  
Howard E. Barrett  
Director of Administration

HEB/md

STATE OF NEVADA  
DEPARTMENT OF ADMINISTRATION  
CARSON CITY, NEVADA 89701

PAUL LAXALT  
Governor

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BUDGET DIVISION PERSONNEL DIVISION PURCHASING DIVISION DATA PROCESSING DIVISION BUILDINGS & GROUNDS DIVISION

April 3, 1967

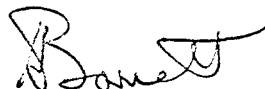
MEMORANDUM

TO: Assemblyman Norman Glaser  
FROM: Howard E. Barrett  
SUBJECT: Deputy Attorney General for Department of Conservation

AB 435 puts the deputy in the unclassified service. However, NRS 232.080 specifies he be paid from funds of the Department. He is now being paid completely by appropriation to the Attorney General which is contrary to the law. To bring the budgets into conformance with the law, the following changes should be made:

	<u>1968</u>	<u>1969</u>
<u>Attorney General Budget (Page 11)</u>		
Delete from General Fund Appropriation	\$13,683	\$13,896
Add to Authorized Expenditures a new Item - Conservation	13,683	13,896
<u>Department of Conservation and Natural Resources Office of Director Budget</u>		
Add to General Fund Appropriations (page 329) to Operating Category (page 329) and Operating Detail		
Attorney General Services (page 330)	13,683	13,896

NPT/md



DEPARTMENT OF  
MOTOR VEHICLES

PAUL LAXALT  
Governor



311  
A. W. LAY  
Director

PETER M. AYDO  
Deputy Director

STATE OF NEVADA • CARSON CITY, NEVADA 89701

April 4, 1967

Mr. Norman D. Glaser  
Chairman  
Assembly Ways and Means Committee  
State Capitol Building  
Carson City, Nevada

Dear Mr. Glaser:

At the request of the Ways and Means Committee on March 31, 1967, I have prepared a feasibility study to place a criminal identification bureau within the organizational structure of the Highway Patrol. This bureau, if established, would provide information and identification of known criminals to any police agency requesting the same.

In answer to the question, "Can the Highway Patrol do it?" I must answer with a qualified "Yes."

In order to assure the best possible return upon taxpayers money invested, I have taken the liberty of completely reworking the original proposal for such a bureau so that it would fit within the existing structure of the patrol and provide a positive assistance to law enforcement in general within a relatively short time, rather than years.

Since budgetary and Statute limitations exclude field service on the part of the patrol, we are dealing only with records and positive identification. This would include WHO? did WHAT, WHERE, WHEN, are they wanted now?, and if not, what was the disposition of the case? In order to positively determine WHO, fingerprints and photos must be maintained. In addition, we should be able to furnish on request photos and copies of fingerprints of possible suspects. At a later date we may add to the files HOW? (How was the crime committed, and WHO do we have a record of that commits crimes in a similar manner?)

Even if unlimited funds were made available, you cannot create a bureau such as this overnight, nor does the creation require a great deal of study. What is required is a limited but appropriate amount of money and a plan for action. I therefore propose the following action and time table of events:

1. April 1967                      Legislative appropriation of funds.
2. July 1967                      Employment of:
  - 1 - Patrol Sergeant (Supervisor)
  - 1 - Principal Clerk Typist
  - 1 - Computer Programmer

YOU BET YOUR LIFE . . . SAFETY PAYS!

- Begin planning and programming of computer.
3. January 1968            Employment of:  
                                  1 Key Punch Operator  
 Begin punching program and limited information for input.
  4. April 1968            Install IBM 360 Model 40 computer (Now on order)  
                                  Employment of:  
                                  1 Senior Clerk Typist  
                                  2 Fingerprint Clerks  
                                  1 Photo Technician.  
 Begin input of information into computer from cards previously punched, begin limited fingerprint classification. Install photo section and begin limited reproduction and furnishing of photographs.
  5. July 1968            Employment of:  
                                  1 Key Punch Operator  
 Provide full identification and records service to all agencies.

The complete success of this program hinges upon the use of the computer beginning in April 1968. Without computer service it would be 3 or 4 additional years, at tremendous personnel costs before a working program would be feasible; however, as was previously mentioned, funding has been provided for expansion. If for any reason DMV should fail to obtain the computer now on order, the monies will be almost completely wasted, and in my best judgment the project should be abandoned with the monies reverting to the General Fund.

With the use of the computer, several additional benefits may be derived with inter-tie connections to computer services in CII Sacramento, and to the Clark County Sheriff's Department. These inter-ties would add thousands of known criminals to our files almost overnight, plus ready access to warrant files. The same computer would provide vehicle information plus driver's license information on non-criminals which may be checked by police or the courts.

As a sideline benefit to this proposal, the highway patrol would be provided with full photographic services and could eliminate completely contract services now in use. Our capability would be increased at much less cost, and through the sale of photographs to adjusters, attorneys, and other interested parties could be somewhat self-sustaining.

Listed below is the estimated cost of complete services:

<u>Expenditure Summary</u>		
	1967-1968	1968-1969
Salaries	\$30,738	\$56,249
Out-of-State Travel	250	
In-State Travel	400	400
Operating	8,000	19,000
Equipment	6,750	765
TOTAL	\$46,138	\$76,414

Expenditure Summary (Continued)

Personnel:	<u>1967-1968</u>	<u>1968-1969</u>
1 Sergeant (Supervisor)	\$ 9,000	\$ 9,000
1 Principal Clerk Typist	4,824	5,064
1 Senior Clerk Typist (3 months)	1,044	4,224
2 Fingerprint Clerks (3 months)	2,652	10,752
1 Photographer - Tech. (3 months)	1,686	6,888
1 Computer Programmer	6,744	7,080
1 Key Punch Operator (6 months)	2,088	(2)- 8,448
TOTAL	<u>28,038</u>	<u>51,456</u>

## Payroll Costs:

Industrial Insurance	181	332
Retirement	1,683	3,088
Group Insurance	436	923
Personnel Assessment	400	450
TOTAL PAYROLL COSTS	2,700	4,793
TOTAL SALARY DETAIL	\$30,738	\$56,249

Operating Detail

Office supplies	1,000	2,000
Postage and freight	500	2,500
Telephone rental	100	100
Tolls and Telegraph	300	500
Printing Operational	1,000	2,500
Subscriptions and Reference Manuals	100	100
Microprint & Photo Supplies	3,000	7,000
Photos, prints and maps	1,500	2,500
Laboratory and tech. supplies	500	1,500
Equipment repair		300
TOTAL	8,000	19,000

Equipment Detail

Desks (6A)		
Chairs (6A)		
Typewriters (2A)		
Files - Fingerprint (2A)		(3A) 300
Files - Photo and negative (2A)		(1A) 165
Files	100	
TOTAL	<u>2,750</u>	<u>765</u>

Photo Section Equipment

Chromega D4 Enlarger	655
B & J Contact Printer	120
Leedal Process Sink (2A)	200
Cut Film Develop. tank & jackets	50
Abdoo Dryer	305

April 4, 1967

Photo Section Equipment (Continued)

	<u>1967-1968</u>	<u>1968-1969</u>
Superior auto. print washer	200	
Kodak Model 11 color printer	200	
Temperature control unit	120	
Camerz 70 mm auto. camera & magazine	700	
Nilson loader, reel & tank for roll film	300	
Color tanks and water jacket	160	
Timers (3)	80	
Film hangers	30	
Safe-lights, trays, etc. (misc.)	360	
4 x 5 Crown Graphic camera, case, etc.	<u>360</u>	
Photo Equipment Costs	\$ 4,000	
<b>TOTAL EQUIPMENT COSTS</b>	<b>\$ 6,750</b>	<b>\$765</b>

31.

All of the above photo equipment is of professional quality, with a life of five to ten years. Such a photo section would be able to provide an adequate level of service to field units at a later date with the addition of a rather small amount of equipment, should this bureau be placed in a separate agency.

With the establishment of the I.D. bureau within the patrol, members have direct access to statewide radio communications, statewide teletype communications to send and receive reports, nationwide teletype communications, and teletype communications with the California Department of Justice. The bureau in the patrol would be in the hub of communications, which is essential to the dissemination of information.

In the preparation of this budget I gratefully acknowledge the capable assistance of Lt. Lee McCullough, Commander, Services Division, Clark County Sheriff's Department, without whose service on such short notice would have made this study impossible. Both Lt. McCullough and I feel this budget is workable, but since we cannot possibly anticipate what demands may be placed upon us by agencies outside our state, we feel that a second year reservation of funds not to exceed five thousand dollars would be suggested to the State Board of Examiners.

In conclusion, I wish to say if this plan is followed, is computerized, and properly funded, Nevada can have a nucleus program that will keep pace with the times and add much to upgrading our professional law enforcement agencies.

Yours very truly,

NEVADA HIGHWAY PATROL

*Don F. Brown*  
Don F. Brown,  
Chief

DFB:bbm

	Initials	Date
Prepared By		
Approved By		

JOINT BUDGET MEETING  
 DIFFERENCES ONLY ON BUDGETS FINALIZED

(means reduction)

	(1)	(2)	(3)	(4)	(5)	(6)
	Budget Page	Ways and Means 67-68	68-69		Senate 67-68	Finance 68-69
1 Archives <i>Hold</i>	9				Killed	
2						
3 Attorney general	11					
4 ID Investigator		-0-	-0-		9,924	9,924
5 Steno		-0-	-0-		5,304	5,568
6 Deputy <i>Hold</i>		(12,000)	(12,000)		-0-	-0-
7		(Transferred existing deputy to Commerce dept.)				
8 In state travel		-0-	-0-		500	500
9 Out state travel		-0-	-0-		500	500
10 Telephone		250	250		-0-	-0-
11 Printing		-0-	-0-		400	400
12 Equipment		-0-	-0-		1,069	-0-
13						
14 Aid to Aged	234					
15 Benefits		-0-	-0-		30,750	30,750
16						
17 Aid to dependant children	236					
18 Benefits		-0-	-0-		213,032	226,362
19						
20 Public <i>Hold</i>	254	-0-	-0-	Additional Case loads	32,257	33,196
21 Data Processing		4,000	4,000		-0-	-0-
22 Home maker services		12,000	12,000		-0-	-0-
23 National Guard	290					
24 Adj. Gen Sal		-0-	(750)		(13,400)	(14,150)
25 <i>Hold</i>						
26						
27 Commerce director	303					
28 Attorney gen services		12,000	12,000		-0-	-0-
29						
30 Banking Dept <i>Hold</i>	311					
31 Senior exam <i>Hold</i>		-0-	-0-		9,000	9,456
32 Office supplies		-0-	-0-		250	450
33 Telephone		-0-	-0-		200	200
34 Telephone tolls		-0-	-0-		100	100
35 Printing annual report		-0-	-0-		-0-	300
36 Equip.		-0-	-0-		886	686
37						
38						
39						
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41						
42						
43						



	Initials	Date
Prepared By		
Approved By		

	(1)	(2)	(3)	(4)	(5)	(6)
		Ways and Means			Senate Finance	
1 <u>Fire Marshall</u>						
2 Deputy <i>Hold</i>		9,000	9,456		-0-	-0-
3 Senior Cl 1/2 position		2,292	2,412		-0-	-0-
4 Rent L.V. office		1,000	1,000		-0-	60-
5 Office supplies		300	300		-0-	-0-
6 Postage		200	200		-0-	-0-
7 Tel rent		200	200		-0-	-0-
8 Tel tolls		200	200		-0-	-0-
9 Subscriptions		100	100		-0-	-0-
10 Uniforms		15	15		-0-	-0-
11 Printing		200	200		-0-	-0-
12 Office equip		1,094	-0-		-0-	-0-
13 Auto		2,500	-0-		-0-	-0-
14						
15						
16 <u>Highway Patrol</u>						
17 Senior clerk typist		4,224	8,736		8,448	8,336
18 Rent		20,160	20,160		-0-	-0-
19 Moving costs		1,135	-0-		-0-	-0-
20						
21						
22 <u>Motor Carrier</u>						
23 Autos			(6) 16,800			(2) 5,600
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WAYS AND MEANS COMMITTEE

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NEVADA STATE LEGISLATURE

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54TH SESSIONAGENDATUESDAYAPRIL 4, 19672:00 PMCONSIDER BILLS

AB 507	Merit Award for State Employees	
AB 483	Gaming - Electronic Counting Devices	
SB 317	Judicial Administrator	----- Mel Close
AB 182	Increases Number of District Judges	----- Mel Close
AB 283	Peace Officer Training	----- Mel Close
SB 27	Highway Safety Act	----- Senator Bailey

2:30 PMJOINT MEETING - SENATE FINANCE4:00 PMCRIMINAL ID - DON BROWNBUDGETS

Page 317	Gaming Commission
Page 395	Highway Department
Page 429	Employment Security
Page 431	Public Employees Retirement Board
Pages 433 - 436	Professional and Vocational Boards
Page 442	Bonded Indebtedness