

Assembly

MINUTES OF MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE
54TH SESSION APRIL 1, 1967

Meeting called to order by Chairman Glaser at 8:15 AM in the Ways and Means Room.

Present: Glaser, Mello, Bowler, Ashworth, Young, Jacobsen, Howard, Tyson
Absent: Harris

Mr. Glaser read and distributed copies of a letter from Dr. Ravenholt dated March 31, 1967, pertaining to the Nevada Girls Training Center in Caliente, and requesting that the monies in the Governor's budget recommendation be approved. The letter outlined the manner in which these monies may be re-allocated. He also requested the reinstatement of the Head Group Supervisor and the Beautician Teacher into the budget.

Discussion on the Caliente budget.

Mr. Bowler moved that the budget be approved as the Governor recommended.

Mr. Mello seconded the motion.

Motion passed unanimously.

Copies of a Memo dated March 30, 1967, from Howard Barrett, pertaining to ADC project based upon the increased case load were distributed to the committee. Attached to it were copies of the second revision of the supplemental budget (revised budget page 6) based upon these projections.

Discussion on the increases.

Mr. Ashworth moved that action on this be deferred until a later date.

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved that the budget on ADC - revised March 21 - page 6 be approved as the Governor recommended.

Mr. Mello seconded the motion.

Motion passed unanimously.

Page 290 Adjutant General and Nevada National Guard

Discussion on the bill passed making the position of Adjutant General a full time position. Discussion as to the National Guard being authorized by the Constitution. The Senate has set his salary at \$1600.

Mr. Howard moved that we stay firm with our decision to have a full time Adjutant General and salary him accordingly. (\$15,000)

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Page 311 Banking Division

The Senate wants to add one more examiner. Mr. Bowler commented on the bill out requiring banking superintendents to charge banks for everything - per diems, examinations, etc. This is a revenue developing bill. The banks are trying to be self-supporting.

Mr. Ashworth moved that we hold on not giving other auditors.

Mr. Howard seconded the motion.

Motion passed unanimously.

Page 317 Gaming Commission and Gaming Control Board

Discussion on increase in number of auditors. Opinion given as to the increase of auditors a result of the skimming scare. - A case of government encroaching into private industry. Discussion on the following bills:

SB 79 - 12 new auditors; SB 349 - 6 new auditors; SB 362 - puts under legislative appropriation - budget in line with this bill. Putting them on direct appropriation gives no assurance that this might not be cut down by other members at a further date. The elimination of the slush fund may very well endanger enforcement. Discussion on other requests - equipment rental and special reports increases. Disposition of bill (SB 362) a factor.

This budget held.

Meeting adjourned at 9 AM.

WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE

AGENDA MONDAY APRIL 3, 19672:00 PM FINALIZE BUDGETS

Page 308 State Fire Marshall
 Page 317 Gaming Commission
 Page 353 Division of Parks - Capital Improvements Program
 Page 390 Colorado River Commission
 Page 393 Fort Mohave Development

Page 395 Highway Department
 Page 408 DMV - Administration
 Page 411 DMV - Automation
 Page 414 DMV - Drivers License Division
 Page 417 DMV - Fiscal and Accounting Division
 Page 419 DMV - Highway Patrol
 Page 423 DMV - Motor Carrier Division
 Page 426 DMV - Registration

Page 429 Employment Security
 Page 431 Public Employees Retirement Board
 Pages 433 - 436 Professional and Vocational Boards

Page 442 Bonded Indebtedness
 Page 444 Capital Improvements
 (Page 207 Mental Retard Cottages)
 (Page 262 Children's Home - Las Vegas)

4:00 PM Criminal ID ----- Bill Raggio

(Introduction of New Bill)

SB 318 All State Buildings under Buildings and Grounds ----- Howard Barrett

SB 215 Bids on Public Works

SB 317 Judicial Administrator ----- Mel Close

AB 233 Peace Officer Training ----- Mel Close

AB 182 Increases District Judges ----- Mel Close

AB 507 Merit Award for State Employees



PAUL LAXALT
GOVERNOR

OTTO H. RAVENHOLT, M.D.
DEPARTMENT DIRECTOR

STATE OF NEVADA
DEPARTMENT OF HEALTH AND WELFARE
CARSON CITY, NEVADA 89701

March 31, 1967

DEPARTMENTAL DIVISIONS 251
ALCOHOLISM
CHILDREN'S HOME
HEALTH
MENTAL HYGIENE
NEVADA GIRLS TRAINING CENTER
NEVADA STATE HOSPITAL
NEVADA YOUTH TRAINING CENTER
SERVICES TO THE BLIND
WELFARE

TO: ASSEMBLYMAN NORMAN D. GLASER, CHAIRMAN
ASSEMBLY WAYS AND MEANS COMMITTEE

FROM: OTTO RAVENHOLT, M.D., DIRECTOR
HEALTH AND WELFARE

SUBJECT: NEVADA GIRLS TRAINING CENTER, CALIENTE

I would, as Director of the Department of Health and Welfare, like to plan the following activities which influence the budget for the next biennium:

1. Combine the education program with that of the County School District through a contract agreement.

Since the monies available to the Lincoln County schools are partially State monies and partially local monies, I would like permission to supplement the monies available to the School District from a contractual arrangement with the Girls School. These monies to be supplied from the Girls School would, in effect, be in lieu of local funds so that the educating of the girls did not become a burden on the Lincoln County School District. The total State monies spent (direct reimbursement from the Distributive School Fund and contract monies from the Nevada Girls Training Center) would be limited to approximately the same amount as expended per pupil at the Nevada Youth Training Center at Elko.

2. The Assistant Superintendent and Head Group Supervisor positions were deleted in the biennium budget as it now stands. I should like to reestablish the Head Group Supervisor position. This will require \$7,416 in 1968 and \$8,160 in 1969.
3. I should like to provide for the Beautician Teacher as a valuable feature in reviving this training program. This involves \$4,368 for the first year and \$4,584 the second.

Mr. Howard Barrett suggests that the two positions identified here and the contract education funds could be covered from the presently earmarked monies for the four teachers and principal. We would like authority to utilize residual funds of this amount to purchase psychology services for the school and related families from the Mental Hygiene Division with plan to employ such person in the Las Vegas area to commute on a regular basis to the school in Caliente.

Assemblyman Norman D. Glaser, Chairman
Assembly Ways and Means Committee

March 31, 1967
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Additional funds are not needed to implement the recommendations suggested above. This memorandum is merely to advise you of how we would plan to reallocate the funds if the budget is approved as recommended by the Governor.

OTTO RAVENHOLT, M.D.

OHR:jhc

cc - Howard E. Barrett



STATE NEVADA
DEPARTMENT OF ADMINISTRATION
CARSON CITY, NEVADA 89701

PAUL LAXALT
Governor
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BUDGET DIVISION PERSONNEL DIVISION PURCHASING DIVISION DATA PROCESSING DIVISION BUILDINGS & GROUNDS DIVISION

March 31, 1967

MEMORANDUM

TO: Senator Floyd Lamb, Chairman
 Senate Finance Committee

FROM: Howard E. Barrett

SUBJECT: Projections - O.A.A. Budget

We have reworked our projections in light of the increased caseload O.A.A. during the past four months. A revised budget for Old Age Assistance is attached. The revision will require the following State funds:

	<u>1967-68</u>	<u>1968-69</u>
Original O.A.A.	\$722,625	\$722,625
Additional funds	30,750	30,750
Total O.A.A.	<u>\$753,375</u>	<u>\$753,375</u>
Welfare Administration		
Salary	\$ 1,536	\$ 1,608
Equipment	155	
Total Cost of Revision	<u>\$ 32,441</u>	<u>\$ 32,358</u>

With respect to the administration budget, the state funds will earn federal matching dollars at approximately a 3 for 1 rate. The addition to the Welfare administration budget will be as follows:

Administration Budget		
State funds	\$ 1,691	\$ 1,608
Federal funds	5,073	4,824
	<u>\$ 6,764</u>	<u>\$ 6,432</u>

JSR:r

REVISED MARCH 31, 1967

Statement of Justification

The purpose of the Old Age Assistance Program is to assist needy aged individuals through financial assistance, medical and remedial care, and rehabilitation and other social services, to enable them to attain or retain capability for self-care and for participation in family and community life. If Title XIX is adopted only the assistance money payment will be paid out of the fund.

It is not possible to establish an accurate caseload trend in OAA because of the impact of MAA during the past biennium and the incalculable effect of Medicare and Social Security changes beginning January 1967. 2,350 reflects a stable caseload. It is further recommended that the present grant level be continued for the coming biennium.

	<u>Actual 1965-66</u>	<u>Estimate 1966-67</u>	<u>Request 1967-68</u>	<u>Recommend 1967-68</u>	<u>Request 1968-69</u>	<u>Recommend 1968-69</u>	<u>REVISED RECOMMEND 1967-68</u>	<u>REVISED RECOMMEND 1968-69</u>
Recipients:								
Per Month	2,321	2,360	2,350	2,350	2,350	2,350	2,450	2,450
Per Year	27,852	28,320	28,200	28,200	28,200	28,200	29,400	29,400
Averages Per Month:								
Total Assistance	\$ 81.69	\$ 83.50	\$ 115.00	\$ 74.25	\$118.00	\$ 74.25	\$ 74.25	\$ 74.25
Money	70.98	74.25	101.00	74.25	104.00	74.25	74.25	74.25
Medical	10.71	9.25	14.00		14.00			
Financed By:								
State	29.63	30.25	58.00	25.625	61.00	25.625	\$ 25.625	\$ 25.625
Federal	52.06	53.25	57.00	48.625	57.00	48.625	48.625	48.625
Amounts Per Year:								
Total	\$2,275,412	\$2,364,720	\$3,243,000	\$2,093,850	\$3,327,600	\$2,093,850	\$ 2,182,950	\$ 2,182,950
Money	1,977,105	2,102,760	2,848,200	2,093,850	2,932,800	2,093,850	2,182,950	2,182,950
Medical	298,307	261,960	394,800		394,800			
State	825,327	856,680	1,635,600	722,625	1,720,200	722,625	\$ 753,375	\$ 753,375
Federal	1,450,085	1,508,040	1,607,400	1,371,225	1,607,400	1,371,225	1,429,575	1,429,575

(Pages 1 through 9 replace pages 230-239, inclusive, of the Executive Budget for 1967-68 and 1968-69.)

WELFARE DIVISION - Old Age Assistance
Continued

REVISED March 31, 1967
Revised March 21, 1967

	1964-65	1965-66		1966-67		1967-68		1968-69						
	Actual	No. Pos.	Actual	No. Pos.	Work Program	No. Pos.	Agency Request	No. Pos.	Agency Request	Governor Recommends	No. Pos.	Agency Request	No. Pos.	Governor Recommends
<u>Funds Available</u>														
G.F. Appropriations	\$1,070,100		\$1,085,502		\$1,138,410		\$2,985,811		\$3,384,444	753,375		\$3,384,444		753,375
Special	20,000									722,625				722,625
Transfer from Aid to Dependent Children (GF)			51,000							1,429,575				1,429,575
Bureau of Family Services	1,697,826		2,528,158		2,676,130		2,929,672		3,243,687	1,371,225		3,243,687		1,371,225
Counties			689,593		700,000									
Balance Forward	8,044		9,093							2,182,950				2,182,950
TOTAL	\$2,795,970		\$4,363,346		\$4,514,540		\$5,915,483		\$6,628,131	\$2,093,850		\$6,628,131		\$2,093,850
<u>Expenditure Summary</u>														
Old Age Assistance -										2,182,950				2,182,950
Money Payments	\$2,065,465		\$1,977,105		\$2,374,540*		\$2,848,200		\$2,932,800	\$2,093,850		\$2,932,800		\$2,093,850
Medical Payments	711,262		298,307		240,000*		394,800		394,800			394,800		
Medical Assistance for the Aged			1,381,319		1,900,000*		2,722,283		3,300,531	2,182,950		3,300,531		2,182,950
Total Expenditure	\$2,776,727		\$3,656,731		\$4,514,540*		\$5,965,283		\$6,628,131	\$2,093,850		\$6,628,131		\$2,093,850
Reversions	10,150		17,022											
Balance Carried Forward	9,093									2,182,950				2,182,950
TOTAL	\$2,795,970		\$4,363,346		\$4,514,540		\$5,915,483		\$6,628,131	\$2,093,850		\$6,628,131		\$2,093,850

*Estimates on the preceding pages are different from the amounts work programmed. Some program changes may need to be made, but no meaningful evaluation can be made until the impact of Medicare is known.



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
CARSON CITY, NEVADA 89701

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PAUL LAXALT
Governor

BUDGET DIVISION PERSONNEL DIVISION PURCHASING DIVISION DATA PROCESSING DIVISION BUILDINGS & GROUNDS DIVISION

March 30, 1967

MEMORANDUM

TO: Senator Floyd Lamb, Chairman Senate Finance Committee

FROM: Howard E. Barrett

SUBJECT: A.D.C. Projections

We have recomputed our projections in light of the sudden rise in caseload over the past four months. We believe, however, that the rise will not continue at this rate. The projections, therefore, are based on yearly averages over the past seven years, but eliminating 1965-66 because of the impact of Title V.

The revised recommendations will call for the following increases:

A.D.C.	<u>1967-68</u>	<u>1968-69</u>
Presently Budgeted	\$2,242,168	\$2,359,038
Increased State Funds	65,284	69,369
Increased Federal Funds	<u>147,748</u>	<u>156,993</u>
Total Revised Budget	\$2,455,200	\$2,585,400

Welfare Administration		
Staffing (3 Caseworkers, ½ Supervise, 1 Typist)		
State	\$ 7,180	\$ 7,898
Federal	<u>21,536</u>	<u>23,690</u>
Total	\$ 28,716	\$ 31,588
Equipment		
State	925	
Federal	<u>925</u>	
	\$ 1,850	

Summary of Additional		
State Funds		
A.D.C.	\$ 65,284	\$ 69,369
Welfare Administration	8,105	7,898
Total	<u>\$ 73,389</u>	<u>\$ 77,267</u>

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WELFARE DIVISION - Aid to Dependent Children
Account Code 30300

Department of Health and Welfare
Revised March 21, 1967

Statement of Justification

SECOND REVISION MARCH 30, 1967

The purpose of this program is to encourage the care of dependent children in their own homes or in the homes of relatives by furnishing financial assistance and other services.

The Welfare Division has requested an average monthly payment of \$70.50 plus an average medical payment of \$2.50. The recommendation is to continue the same level of support established for the 1965-67 biennium. The recommended amount is \$31.00 for money payments.

	Actual 1965-66	Estimate 1966-67	Request 1967-68	Recommend 1967-68	Request 1968-69	Recommend 1968-69	REVISED RECOMMEND 1967-68	1968-69
Recipients:								
Per Month	5,421	5,618	6,027	6,027	6,342	6,342	6,400	6,950
Per Year	65,052	67,416	72,328	72,328	76,098	76,098	74,200	83,400
Averages per Month:								
Total Assistance	\$31.85	\$33.00	\$70.50	\$31.00	\$77.50	\$31.00	\$ 31.00	\$ 31.00
Money	29.85	30.50	68.00	31.00	75.00	31.00	31.00	31.00
Medical	2.00	2.50	2.50		2.50			
Financed By:								
State	10.61	11.00	48.50	9.50	55.50	9.50	9.50	9.50
Federal	21.24	22.00	22.00	21.50	22.00	21.50	21.50	21.50
Amounts Per Year:								
Total	\$2,072,210	\$2,224,728	\$5,099,124	\$2,242,168	\$5,897,595	\$2,359,038	\$ 2,455,200	\$ 2,585,400
Money	1,942,106	2,056,188	4,918,304	2,206,004	5,707,350	2,320,389	2,455,200	2,585,400
Medical	130,104	168,540	180,820		190,245			
State	690,502	741,576	3,507,908	687,116	4,223,439	722,931	752,400	742,300
Federal	1,381,708	1,483,152	1,591,216	1,555,052	1,674,156	1,636,107	1,702,800	1,793,100

	1964-65 Actual	1965-66 No. Actual Pos.	1966-67 No. Work Pos. Program	1967-68 No. Agency Pos. Request	REVISED No. Governor Pos. Recommends	1968-69 No. Agency Pos. Request	REVISED No. Governor Pos. Recommends
Funds Available							
G.F Appropriations	\$ 690,000	\$ 795,000	\$ 842,700	\$ 3,507,908	\$ 752,400	\$ 4,223,439	\$ 722,931
Transfer to Old Age Assistance		-51,000			1,702,800		1,793,100
Bureau of Family Services	1,241,515	1,381,708	1,483,152	1,591,216	1,555,052	1,674,156	1,636,107
Balance Forward	2,954				2,455,200		2,585,400
TOTAL	\$1,934,469	\$2,125,708	\$2,325,852	\$5,099,124	\$2,242,168	\$5,897,595	\$2,359,038
Expenditure Summary							
Money Payments	\$1,769,333	\$1,942,308	\$2,056,188	\$4,918,304	\$2,242,168	\$5,707,350	\$2,359,038
Medical Payments	121,210	129,902	168,540	180,820		190,245	
Total Expenditures	\$1,890,543	\$2,072,210	\$2,224,728	\$5,099,124	\$2,242,168	\$5,897,595	\$2,359,038
Reversions	43,926	53,498	101,124		2,455,200		2,585,400
TOTAL	\$1,934,469	\$2,125,708	\$2,325,852	\$5,099,124	\$2,242,168	\$5,897,595	\$2,359,038
					2,455,200		2,585,400