

## Assembly

MINUTES - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE  
54TH SESSION March 27, 1967

Meeting called to order by Chairman Glaser at 3:15 PM in the Ways and Means Room.

Present: Glaser, Mello, Bowler, Ashworth, Young, Harris, Howard, Jacobsen  
Absent: Tyson

Also present: Bob Bruce, Howard Barrett

Present for discussion on Nevada Girls Training Center:  
Dr. Ravenholt, Department of Health and Welfare  
Preston Price, Superintendent of Lincoln County School District

AB 337: Creates criminal identification and narcotics bureau

Since this bill was reported out prior to the Attorney General's testimony, there was discussion as to re-referring it back to committee and the disposition, if so. It was brought out that the Senate killed a similar bill and passed another one putting another man in the Attorney General's Office.

Mr. Ashworth said we should explore the feasibility of putting an identifications man in the Gaming Commission which already has extensive files, and investigators too. He was against putting a man into the Attorney General's Office.

Mr. Bowler said that the testimony of March 20 from the law enforcers seemed to revolve around their getting an office set up so that the Chief could make studies and come with recommendations for further development of the central bureau. Mr. Dickerson said that his office could come up with the same study and recommendations. So this is Mr. Bowler's objection to the bill. He is not wholeheartedly in favor of putting another man in the Attorney General's Office, but rather this than the creation of a separate central bureau.

Mr. Harris said that the most economical method would be to put an identifications man in the Attorney General's Office. This is the only way anything on this will get through Senate Finance.

Mr. Jacobsen questioned whether putting another man in the Attorney General's Office would really accomplish anything in light of the intent on this last Session.

Mr. Mello pointed out a conflict in testimony: the law enforcers did not want their bureau in the Attorney General's Office; Mr. Dickerson said most did want it there.

Mr. Howard said he had received a letter last week through the Controller's Office saying that California had increased the size of their bureau and would like more of our people to utilize their facility. They are also looking to other nearby states for cooperation. He said he would agree to put the man in the Attorney General's Office - the Chief and Secretary - but with the stipulation to the Attorney General that it is to be used for such purpose (identification - central records - etc.).

Mr. Ashworth said that because of the personality problem that seems to exist, the law enforcers would not cooperate if they specified they did not want it there in the first place. He would like suggestions from the law enforcers as to a substitute for the central bureau.

Mr. Jacobsen said these matters are really out of the Attorney General's jurisdiction. He would agree with Mr. Ashworth on the identifications man in the Gaming Commission, but not the narcotics aspect.

Mr. Ashworth moved that AB 337 be re-referred back to committee for reconsideration.  
Mr. Harris seconded the motion.  
Motion passed unanimously.

Mr. Jacobsen moved that further discussion on the committee's action on the subject be held for tomorrow's meeting.  
Mr. Ashworth seconded the motion.  
Motion passed unanimously.

Page 303 Department of Commerce

Page 11 Office of Attorney General

Mr. Ashworth moved that the position of legal analyst be deleted and include a Deputy Attorney General at a salary of \$11,400 (which would also show up in the Attorney General's Office budget)  
Mr. Jacobsen seconded the motion.  
Motion passed unanimously.

There was discussion on number of Deputies in Attorney General's Office. Discussion on equality of salaries.

Mr. Ashworth moved that one Deputy Attorney General be deleted from the Attorney General's Office (salaried at \$12,000) after giving him the Deputy for the Department of Commerce.  
Mr. Jacobsen seconded the motion.  
Motion passed unanimously.

Mr. Ashworth moved that his previous motion concerning salary be amended to provide a salary for the Deputy Attorney General, Department of Commerce, of \$12,000 rather than the previous \$11,400.  
Mr. Young seconded the motion.  
Motion passed unanimously.

Mr. Young moved that the budget of the Attorney General Pg.11 be approved as amended.  
Mr. Harris seconded the motion.  
Motion passed unanimously.

Page 49 Planning Board

Mr. Ashworth moved that the additional Mechanical Engineer Draftsman be included as requested. (1st year \$6,744 and 2nd year \$7,080)  
Mr. Mello seconded the motion.  
Mr. Young voted no. Motion carried.

Mr. Harris moved that the budget be approved as amended.  
Mr. Mello seconded the motion.  
Motion passed unanimously.

Page 52 Nevada Tax Commission

Mr. Ashworth moved that this be approved as amended with the estimated salary savings of \$43,940 the first year and \$45,460 the second year.

Mr. Howard seconded the motion.  
Motion passed unanimously.

Page 230 Welfare Division Title XIX

Mr. Bruce distributed copies of "Analysis of Changes Due to Title XIX - Welfare" which he had prepared showing the comparison of the original budget with the Revised budget. The original 4 budgets of OAA, AB, ADC, Child Welfare Service were gone over and the medical pulled out of each and put into a distinct category. The bottom section of the chart shows a summary of the source of funds, from the general fund, federal monies, and county monies. The general fund shows the same with an increase in federal and county monies. Some of the previous county welfare costs will be taken over, but there is not way to make an accurate determination at this point. However, it was indicated that there should be a savings of \$800,000 to the counties in total.

Mr. Mello moved that the budget on page 2 - Old Age Assistance (revised) be approved.  
Mr. Harris seconded the motion.  
Motion passed unanimously.

Revised Budget Page 3 - Welfare Division

There was discussion relative to a proposed tax situation where benefit could be derived on this by the county.

Mr. Mello moved that this budget be approved.  
Mr. Howard seconded the motion.  
Motion passed unanimously.

Revised Budget Page 5 - Aid to Blind

Mr. Ashworth moved that this be approved.  
Mr. Mello seconded the motion.  
Motion passed unanimously.

Revised Budget Page 6 - ADC

Mr. Barrett said that the caseloads have been greater than the amount projected. He asked for it to be held for him to come up with new figures based upon the increased caseloads.

Revised Budget Page 7 - Child Welfare Services

Mr. Mello moved that the amended budget be approved.  
Mr. Bowler seconded the motion.  
Motion passed unanimously.

Page 240 Welfare Division - U. S. Indian Services

This budget had already been closed.

Page 267 Nevada Girls Training Center

There was discussion as to the state of flux relative to this budget because of the change in administration. Also affecting it would be the change in the educational phase to the public school district system - distributive education program. Also discussed was the judicial problem whereby the judges will not send certain girls to Caliente but put them in the Home of Good Shepherd. (58 girls at Caliente, but at the time the budget was prepared down to 43; 32 in the Home of the Good Shepherd).

Mr. Barrett emphasized the necessity for flexibility in this budget. Even though the positions are authorized, they will not be filled unless needed.

Dr. Ravenholt was present for the discussion on this subject. He too emphasized the present constant changing relative to this. There was some discussion of the school district providing education through the Peabody Special Education program - Distributive Education - But, now it seems the Dodge Formula may be approved; this would cut down those special funds. Cost per child per year would be \$600; and one teacher for every 12 or 13 children. The Department of Health and Welfare may be able to contract for some supplemental payment for the cost of this. There is the question of whether we would be able to add a position as clinical psychologist under a school setting. It would appear the proposal was based on 45 girls; it would more nearly run 60 or more. The program should be carefully keyed to the number of girls and as the number of girls increased it would be our intent to increase the number of positions. The items which could be changed, therefore, are in education. However, we should keep the Beautician Teacher.

Mr. Ashworth asked what positions can be deleted from the Salary Detail. Dr. Ravenholt expressed doubt of any, saying that they have already been cut back \$75,000. He said that with the change in administration they will not be overstaffed. With the new image, the judiciary's outlook toward Caliente will change and they will pick up more girls here, also from the improvised programs presently going on rather than sending these girls to Caliente.

Mr. Preston Price, Superintendent of Lincoln County School District, restated many of Dr. Ravenholt's expressions. He said the new approach, because of the possible passage of the Dodge Formula, would necessitate an additional \$28 to \$30,000 besides the allotment from the Distributive School Fund to do a good job. Possibly up to 8 teachers would be required and also, we are talking here about a 12 month education program for the institution. There are classrooms available on the campus facilities. Lincoln County is willing to look at this program on a 2 year set up, taking the Distributive School Fund money and asking the Department of Health and Welfare for between \$28,000 and \$30,000 for the institution's educational program. If we do not need it all, we certainly would not use it, but it is very difficult to estimate this type of program. Our goals would be to graduate those capable from highschool, have a home economics program, business education, etc. There was discussion as to how the public schools have in the past accepted these girls. Mr. Price said it was accepted by the general public and with no behavioural problems from these girls.

Dr. Ravenholt pointed out that the present certificates of schooling given by the institution are not recognized.

Mr. Ashworth moved that if the education for the institution is put into the county school district, the position of Academic Principal on page 267 and Academic Teacher on Page 268 be deleted from the budget and the \$28,000 be substituted for assistance to the educational program.

Mr. Mello seconded the motion.

Mr. Jacobsen voted no.

Motion carried.

Mr. Young moved that this budget be approved as amended.

Mr. Mello seconded the motion.

Motion passed unanimously.

Page 274 Nevada State Prison

AB 486: Supplemental appropriation to Nevada State Prison

This would be for \$44,000 just for the rest of this year for additional positions.

There was discussion on additional men needed at the prison. Mr. Young spoke in favor of the additional men for the new tower.

Mr. Ashworth asked that AB 486 be amended to provide just for the additional men for the new tower. Mr. Barrett will get the cost on this.

Mr. Barrett pointed out that the new warden would possibly ask for changes staffwise, e so they would most likely go along with him.

Nevada State Prison budget held.

Page 280 Probation and Parole

Mr. Glaser read a letter from Mr. Toland saying they want one year's experience with the new program before projecting for the 68-69 year. Mr. Barrett said he is banking on a special session so that he can ask at that time for extension of the program. Mr. Barrett said it seems better to put in the new positions now for the second year also. Mr. Glaser said the revised budget shows an increase of \$25,585 for one year.

Mr. Young moved that instead of the full amount in the revised budget we include only a \$1,000 increase in telephone expenses for each year and include the additional Parole and Probation Officer.

Mr. Ashworth seconded the motion.  
Motion passed unanimously.

Mr. Young moved that the budget be approved as amended.  
Mr. Ashworth seconded the motion.  
Motion passed unanimously.

AB 501: Establishes revolving fund for the use of needy parolees.

In answer to the question of whether the Parole and Probation Officer is bonded, Mr. Barrett said that all state employees not specifically bonded are covered under a blanket type coverage.

Mr. Mello moved that AB 501 be reported out with a DO PASS.  
Mr. Bowler seconded the motion.  
Motion passed unanimously.

Assignment for the floor - Don Mello

Page 283 Civil Defense and Disaster Agency

Mr. Ashworth moved that the position of Training Coordinator be deleted and the position of Plans and Program Officer be included, that \$286 be added in for NIC, and \$300 be included for tolls and telegraph.

Mr. Howard seconded the motion.  
Mr. Harris voted no.  
Motion carried.

Mr. Glaser read a letter from Bob Robertson asking the state for \$71,762.82 which the

Federal Government feels they owe them relative to the Battle Mountain flood - Office of Emergency Planning. Mr. Barrett said they can hold this amount back from another program.

No action taken by the committee this date.

Page 286 Civil Defense and Disaster Agency - RADEF Maintenance Shop

Mr. Bowler moved that this be approved.

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Page 288 Civil Defense and Disaster Agency - Community Shelter Planning

Mr. Ashworth moved that this be approved.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Page 290 Adjutant General and Nevada National Guard

Mr. Howard moved that this be approved with the change of salary of Adjutant General to \$15,000 for both years.

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Page 297 Public Service Commission

Mr. Harris moved that the salary of the commissioners be changed from \$13,860 to \$14,400.

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved that the field investigator for Las Vegas be added in for both years.

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Mr. Bowler moved that the budget as amended be approved.

Mr. Mello seconded the motion.

Motion passed unanimously.

Meeting adjourned at 5:35 PM.

MORNING

No Meeting

AFTERNOON

CONSIDER BILLS

2:00 PM SB 34 Group Insurance - Norman Terrell

REVIEW BUDGET

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Page 280 Parole & Probation (AB 501)  
Page 283 Civil Defense  
Page 286 Civil Defense RADEF Maint. Shop  
Page 288 Civil Defense - Community Shelter  
Page 290 National Guard  
Page 297 Public Service Commission  
Page 303 Department of Commerce  
Page 305 Insurance Division  
Page 308 State Fire Marshall (AB 70)  
Page 311 Banking Division  
Page 313 Savings & Loan Division  
Page 315 Real Estate Division  
Page 317 Gaming Commission (SB 362 and AB 483)  
Page 322 Dairy Commission  
Page 324 Hoisting Engineers  
Page 325 Athletic Commission  
Page 326 Nevada Racing Commission  
Page 326 Private Detective  
Page 333 Water Resources  
Page 349 State Parks  
Page 353 State Parks - Capital Improvements  
Page 365 Plant Industry  
Page 390 Colorado River Commission  
Page 393 Fort Mahave Development

WAYS AND MEANS COMMITTEE - AGENDA - TUESDAY, MARCH 28, 1967REVIEW BUDGET

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Page 315 Real Estate Division  
Page 317 Gaming Commission (SB 362 and AB 483)  
Page 322 Dairy Commission  
Page 324 Hoisting Engineers  
Page 325 Athletic Commission  
Page 326 Nevada Racing Commission  
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Page 333 Water Resources  
Page 349 State Parks  
Page 353 State Parks - Capital Improvements  
Page 365 Plant Industry  
Page 390 Colorado River Commission  
Page 393 Fort Mahave Development  
Page 274 Prison (AB 486)

REVIEW BILLS

SB 216 Industrial Insurance - Athletics - Senator Pozzi  
SB 373 University - Purchase of Land - Deferred Payments  
SB 335 Publication and Sale of Nevada Revised Statutes  
SB 214 Colorado River Commission  
AB 182 Increases District Judges  
SB 317 Creates Office of Judicial Administration  
SB 215 Bids on Public Works  
SB 219 Expenses - Dairy Commission  
SB 241 Virginia City Restoration  
SB 302 Interstate Compact - Mental Health  
SB 284 Priority of Studies - Legislative Commission  
SB 318 Supervision of State Buildings  
SB 319 Repayment of State Printing Office Construction Costs  
SB 320 Repayment of Purchasing Department Building Construction Costs  
SCR 21 Leg.Comm - Study of Marlette Lake Water System  
SB 64 Firemen - Heart Trouble  
SB 380 Fire Marshall to be Peace Officers