

Meeting called to order at 2:12 P.M. in Burnell Larson's office, Education Building to review the Department of Education Budget.

Present: Harris, Jacobsen, Howard, Tyson, Young, Mello, Glaser.

Absent: Bowler, Ashworth (in later)

Also present: Howard Barrett, Bob Bruce, members of Press. Department of Education members John Gamble, Burnell Larson, State Superintendent of Public Instruction; John Bunten, Vocational Technical Education; Lincoln Liston, Second Assistant Superintendent of Public Instruction; Bert Cooper, Consultant in Driver Education; Mike Guariglia, Director, Division of Vocational Rehabilitation; Lloyd L. Jones, U. S. Department of Labor. Gene Phelps, Budget Office, also attending.

Chairman Glaser turned the meeting over to Burnell Larson. He explained how the Department of Education works, said their first concern is with the State Board. John Gamble, with aid of slide projector, discussed Administration Budget.

At 2:20 P.M. Chairman Glaser asked that someone contact Mr. Ashworth and Mr. Bowler to see if they were aware of where the meeting was being held. They arrived at 2:30 after having gone mistakenly to the Nye Building.

Discussion of study to be completed by June. Department has requested that money be deployed to travel, in-state and out-of-state, \$4,770 working increase. Chairman asked why program for 65-66, less than governor has budgeted, have they been operating below balance, answer in affirmative. Discussion of unclassified salaries - Chief Assistant \$16,000, Second at \$15,000. Considered for cut of \$1,000 each - below present operating standards. Classified salaries above those of the two chief assistants. Bill in Senate about this - as proposed in bill would reduce classified, some would be making less than they are now. Mr. Barrett said no classified employee will make less than he is making now, the bill has such a provision. Shows salaries for classified to be in excess of those for unclassified in 2 top positions. Chairman Glaser asked if some classified employees are making over \$14,000. Was told yes, Division heads -

Discussion Manpower Development Training program. Have not tried to continue with state funds.

John Bunten - Vocational Technical Education, Page 136. Information folder passed out. Slides shown. He said 20% of students are preparing for professional skills. Mr. Larson said five of these programs were run in Elko County. Primary purpose of program is training for gainful employment. He said there are more jobs looking for men than men looking for jobs. The program is one of prevention rather than remediation. Mr. Bunten said the Legislature appropriates only 2% to train 60% of their people. Aid to Schools Category discussed. Mr. Bunten said no state money had been used for construction. Chairman Glaser said he thought two years ago they said they had 1/2 million federal funds that couldn't be matched, he was under impression money was available and the problem was matching it at the state level. Mr. Bunten said he was sorry he had given that impression. \$551,000 has always been equal matching program. Asked - if Governor's recommendation doesn't match, would funds be lost. Bunten said, no not actually lost- Chairman Glaser asked whether if a source Mrs. Tyson - out 3:08 Mr. Bowler out - 3:30

of funds became available and the Legislature came up with an additional 1/4 million dollars, he could tell us where he was going to put the money. Mr. Bunten said in two areas - apprenticeship, which law requires, first of 2 areas. Glaser asked if it would go to school districts or to University of Nevada on programs where they are cooperating with them. He said he was interested in "getting the hay down where the calves can get it...don't want the money" stuck up in some higher echelon where they can't get at it." Mr. Harris asked about police training at Stead. Mr. Bunten said funds are obtained from the Department of Justice. Have not been asked to cooperate with this program. Howard asked if co-mingling of funds, University Budget on Stead. Mr. Bunten said budgets same thing. Page 107. Mr. Glaser asks about money, Federal Fund Appropriations for Stead - Federal Subventions - \$49,000 - and asks whether that is the money that comes through Mr. Bunten, that he farms out to them. Was told all funds are channeled through his budget - the University's Technical Institute at Stead.

Louise Bergevin, President State Board of Education, entered at 3:49.

Programs at Prison discussed - no real, organized educational program. Chairman Glaser said he thought some progress was being made. He had gone to the Bill Drafter to see if they could get a special school district bill drawn - said it would take quite a bit of work. Suggested Mrs. Tyson on Sub-Committee could perhaps discuss it with Mr. Larson. Discussion of Southern Nevada Vocational Center. Said to be an eye-opener to groups from Connecticut, Vermont, other places. Only problem, they built it in Clark County and just don't have money to provide transportation for this school. It was built for 1,000 students. Many labs standing idle because they don't have money for equipment. People from Elko County could come down if they had transportation. Chairman Glaser asked how to get funds directly into this institution. Mr. Bunten said primarily through his budget. Money last legislature was specified to go into this program. Former administration cut out transportation and equipment. Instead of using that money for this type of program, they were able to save \$400,000 or \$500,000.

Mello out - 4:00 P.M.

Mr. Ashworth moved for a five minute recess. Motion passed. Recess at 4:00 P.M.

4:10 P.M. - Meeting resumed. It was announced that the Monday afternoon meeting would also be held in Mr. Larson's office at 2:00 P.M.

Mello, Tyson absent. Harris in, 4:15.

Vocational Rehabilitation - Discussion by Mike Guariglia. He showed charts. He went back about three years and said that in the last session a bill was passed allowing the Division of Rehabilitation to develop its own re-adjustment Center programs. Something has to be done now, program does not go with what is in budget, something has to happen. They will either have to shut some down here or in Las Vegas. He said he had alternatives, but no solutions. He read the alternatives. He said they might have to remove the Adjustment Center Personnel. They can't even begin to accommodate every request they receive now, he explained. Mr. Bowler asked question regarding Las Vegas and Reno office - Personnel 16 in Reno, 14 in Las Vegas. Was told workload is critical. Discussion, Page 130 - workshop equipment, etc. Discussion - make changes 67-68 - instead of \$763,741, have now \$728,741, only way they can retain total identity of the program, have to redeploy. Still a "hold-the-line" budget. Chairman Glaser said in 68-69, should take \$35,000 off. Thought could be juggled in the budget. Mr. Phelps said

yes, under the law he can make changes re-allocating with some exceptions; transfer in or out of salaries, resistance to...out-of-state travel - with adequate justification, can be re-allocation of funds within those categories. Work program on file in Budget Office as of August. Harris asked how many people were being discussed - back to 66 - 1546 cases. Chairman asked for copy of revised budget for Committee.

Meeting adjourned at 4:50 P.M.

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Norman D. Glaser, Chairman

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Agnes M. Nelson, Committee Stenographer