

**Economic Forum January 22, 2010, Forecast Compared to the Economic Forum May 1, 2009, Forecast  
for Ten of the State's General Fund Revenue Sources**

Actual and Forecast Revenues are in Millions of Dollars  
Economic Forum January 22, 2010 Meeting: 1-22-2010 6:30 PM

	FY 2008	FY 2009		FY 2010			FY 2011			2010-2011 Biennium		
	Actual: Millions \$'s	Actual Millions \$'s	% Change	Forecast: Millions \$'s	\$ Change	% Change	Forecast: Millions \$'s	\$ Change	% Change	Forecast: Millions \$'s	\$ Change <sup>2</sup>	% Change
<b>Sales and Use Tax</b>	\$966.101	\$842.381	-12.8%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$800.785	-\$41.596	-4.9%	\$817.819	\$17.034	2.1%	\$1,618.604	-\$189.879	-10.5%
Economic Forum-Jan. 22, 2010				\$729.819	-\$112.562	-13.4%	\$705.400	-\$24.419	-3.3%	\$1,435.219	-\$373.263	-20.6%
Difference: Jan. 22 - May 1					-\$70.966	-8.4%		-\$112.419			-\$183.385	
<b>Percentage Fees Tax</b>	\$770.965	\$655.199	-15.0%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$685.819	\$30.620	4.7%	\$706.394	\$20.575	3.0%	\$1,392.213	-\$33.952	-2.4%
Economic Forum-Jan. 22, 2010				\$639.400	-\$15.799	-2.4%	\$635.600	-\$3.800	-0.6%	\$1,275.000	-\$151.165	-10.6%
Difference: Jan. 22 - May 1					-\$46.419	-7.1%		-\$70.794			-\$117.213	
<b>Insurance Premium Tax</b>	\$256.693	\$238.524	-7.1%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$231.240	-\$7.284	-3.1%	\$238.177	\$6.937	3.0%	\$469.417	-\$25.800	-5.2%
Economic Forum-Jan. 22, 2010				\$222.900	-\$15.624	-6.6%	\$217.000	-\$5.900	-2.6%	\$439.900	-\$55.317	-11.2%
Difference: Jan. 22 - May 1					-\$8.340	-3.5%		-\$21.177			-\$29.517	
<b>Real Property Transfer Tax</b>	\$85.886	\$65.922	-23.2%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$48.186	-\$17.736	-26.9%	\$48.593	\$0.407	0.8%	\$96.779	-\$55.029	-36.2%
Economic Forum-Jan. 22, 2010				\$47.500	-\$18.422	-27.9%	\$42.000	-\$5.500	-11.6%	\$89.500	-\$62.308	-41.0%
Difference: Jan. 22 - May 1					-\$0.686	-1.0%		-\$6.593			-\$7.279	
<b>Cigarette Tax</b>	\$110.418	\$96.987	-12.2%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$94.233	-\$2.754	-2.8%	\$94.685	\$0.452	0.5%	\$188.919	-\$18.487	-8.9%
Economic Forum-Jan. 22, 2010				\$88.162	-\$8.825	-9.1%	\$83.811	-\$4.351	-4.9%	\$171.973	-\$35.432	-17.1%
Difference: Jan. 22 - May 1					-\$6.071	-6.3%		-\$10.874			-\$16.946	
<b>LET-Gaming</b>	\$121.638	\$112.405	-7.6%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$120.314	\$7.909	7.0%	\$129.141	\$8.827	7.3%	\$249.455	\$15.411	6.6%
Economic Forum-Jan. 22, 2010				\$104.700	-\$7.705	-6.9%	\$104.200	-\$0.500	-0.5%	\$208.900	-\$25.144	-10.7%
Difference: Jan. 22 - May 1					-\$15.614	-13.9%		-\$24.941			-\$40.555	

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<b>MBT - Nonfinancial</b>	\$263.902	\$253.119	-4.1%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$424.083	\$170.964	67.5%	\$421.791	-\$2.292	-0.5%	\$845.874	\$328.854	63.6%
Economic Forum-Jan. 22, 2010				\$351.300	\$98.181	38.8%	\$351.665	\$0.365	0.1%	\$702.965	\$185.944	36.0%
Difference: Jan. 22 - May 1					-\$72.783	-28.8%		-\$70.126			-\$142.909	
<b>MBT - Financial</b>	\$20.698	\$24.398	17.9%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$18.500	-\$5.898	-24.2%	\$18.300	-\$0.200	-1.1%	\$36.800	-\$8.296	-18.4%
Economic Forum-Jan. 22, 2010				\$19.757	-\$4.641	-19.0%	\$20.148	\$0.391	2.0%	\$39.905	-\$5.191	-11.5%
Difference: Jan. 22 - May 1					\$1.257	5.2%		\$1.848			\$3.105	
<b>MBT - Total</b>	\$284.600	\$277.516	-2.5%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$442.583	\$165.067	59.5%	\$440.091	-\$2.492	-0.6%	\$882.674	\$320.558	57.0%
Economic Forum-Jan. 22, 2010				\$371.057	\$93.541	33.7%	\$371.813	\$0.756	0.2%	\$742.870	\$180.753	32.2%
Difference: Jan. 22 - May 1					-\$71.526	-25.8%		-\$68.278			-\$139.804	
<b>SOS-Commercial Recordings</b>	\$77.062	\$70.860	-8.0%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$72.553	\$1.693	2.4%	\$71.551	-\$1.002	-1.4%	\$144.104	-\$3.819	-2.6%
Economic Forum-Jan. 22, 2010				\$66.051	-\$4.809	-6.8%	\$64.202	-\$1.849	-2.8%	\$130.253	-\$17.669	-11.9%
Difference: Jan. 22 - May 1					-\$6.502	-9.2%		-\$7.349			-\$13.851	
<b>Room Tax</b>												
Economic Forum-May 1, 2009 <sup>1</sup>				\$104.710			\$115.152	\$10.442	10.0%	\$219.862		
Economic Forum-Jan. 22, 2010				\$92.863			\$95.191	\$2.328	2.5%	\$188.054		
Difference: Jan. 22 - May 1					-\$11.847			-\$19.961			-\$31.808	
<b>Total - 10 Major Revenue Sources</b>	\$2,673.365	\$2,359.796	-11.7%									
Economic Forum-May 1, 2009 <sup>1</sup>				\$2,600.423	\$240.627	10.2%	\$2,661.603	\$61.181	2.4%	\$5,262.026	\$228.866	4.5%
Economic Forum-Jan. 22, 2010				\$2,362.452	\$2.656	0.1%	\$2,319.217	-\$43.235	-1.8%	\$4,681.669	-\$351.492	-7.0%
Difference: Jan. 22 - May 1					-\$237.971	-10.1%		-\$342.386			-\$580.357	

NOTES:

<sup>1</sup>The amounts shown for Economic Forum-May 1, 2009 represent the Economic Forum's May 1, 2009, forecast adjusted for legislative actions approved during the 2009 Session. The revenue sources whose Economic Forum May 1, 2009, forecast was a adjusted for legislative action are: Sales and Use Tax, Cigarette Tax, and Modified Business Tax on Nonfinancial Institutions.