# STATE OF NEVADA LEGISLATIVE COUNSEL BUREAU

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#### LEGISLATIVE COMMISSION (775) 684-6800

NICOLE CANNIZZARO, Senator, Chair Nicolas C. Anthony, Director, Secretary

#### INTERIM FINANCE COMMITTEE (775) 684-6821

DANIELE MONROE-MORENO, Assemblywoman, Chair Sarah Coffman, Fiscal Analyst Wayne Thorley, Fiscal Analyst

## \*\*REVISED\*\*

# **MEETING NOTICE AND AGENDA**

Name of Organization: Interim Finance Committee

(Nevada Revised Statutes [NRS] 218E.400)

Date and Time of Meeting: Thursday, August 15, 2024

9:00 a.m.

Place of Meeting: Nevada Legislature Office Building, Room 165

7230 Amigo Street

Las Vegas, Nevada, 89119

Note: Some members of the Committee may be attending remotely, and some members may be attending in

person. Individuals may observe the meeting and provide testimony through a simultaneous

videoconference conducted at the following location:

Legislative Building, Room 4100 401 South Carson Street Carson City, Nevada, 89701

Advisory: The east entrance to the Legislative Building in Carson City is now open. All persons attending the meeting in

Carson City must enter the building through the east entrance. All other entrances are closed to the public.

To provide public comment or testimony telephonically, dial (888) 475-4499 on the date of the meeting. When prompted, provide Meeting ID 869 0753 1191, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is https://www.leg.state.nv.us. Click on the link: "Scheduled Meetings."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at <a href="mailto:fiscal@lcb.state.nv.us">fiscal@lcb.state.nv.us</a>, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to <a href="IFC@lcb.state.nv.us">IFC@lcb.state.nv.us</a>, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

## B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Thursday, August 15, 2024, dial (888) 475-4499. When prompted to provide the Meeting ID, please enter 869 0753 1191 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to <a href="IFC@lcb.state.nv.us">IFC@lcb.state.nv.us</a>. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

For Possible Action

- C. APPROVAL OF MINUTES OF THE DECEMBER 13, 2023, MEETING.
- D. STATEMENT OF IFC CONTINGENCY ACCOUNT BALANCE.

For Possible Action

E. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF HEALTH AND HUMAN SERVICES - Aging and Disability Services Division - Request for an allocation of \$1,398,412 to fund a shortfall in the Rural Regional Center budget due to higher than anticipated service expenditures, changes in the mix of clients and services, and shortfalls in different funding sources. REVISED 7-17-24.

For Possible Action F. REQUESTS FOR ALLOCATIONS FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) TO IMPLEMENT LANGUAGE ACCESS PLANS, PURSUANT TO SECTION 1 OF ASSEMBLY BILL 480 OF THE 82<sup>ND</sup> (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) (Reference <u>list F</u>).

For Possible Action G. REQUESTS FOR ALLOCATIONS FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) TO THE DEPARTMENT OF INDIGENT DEFENSE SERVICES PURSUANT TO SECTIONS 7(1)(a) AND 7(1)(b) OF ASSEMBLY BILL 518 OF THE 82<sup>ND</sup> (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) (Reference list G).

For Possible Action H. REQUESTS FOR THE TRANSFER OF AMOUNTS BETWEEN FISCAL YEARS, BETWEEN BUDGET ACCOUNTS, OR WITHIN DEPARTMENTS PURSUANT TO SECTIONS 36, 37, 39, 44, 45, 50, 52, 54, 56, AND 58 OF SENATE BILL 511 OF THE 82<sup>ND</sup> (2023) LEGISLATIVE SESSION (Reference list H).

For Possible Action I. REQUEST PURSUANT TO SECTION 7(1)(b) OF SENATE BILL 504 OF THE 82<sup>ND</sup> (2023) LEGISLATIVE SESSION - DEPARTMENT OF CORRECTIONS - Request for an exemption to establish revenue authority to receive funds awarded under the State Criminal Alien Assistance Program grant and increase expenditure authority. **RELATES TO AGENDA ITEMS M.80 AND M.89.** 

- J. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.
  - 1. Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations and remaining unobligated balance.
  - 2. Status report on the administration, obligation and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 82<sup>nd</sup> [2023] Legislative Session).
- K. WORK PROGRAM REVISIONS IN ACCORDANCE WITH NRS 353.220(5)(a) - <u>INFORMATIONAL ONLY</u> - APPROVED BY THE GOVERNOR BECAUSE OF AN EMERGENCY AS DEFINED IN NRS 353.263 OR FOR THE PROTECTION OF LIFE OR PROPERTY -DEPARTMENT OF CORRECTIONS - Transfer of \$459,307 to fund a shortfall in food costs. Work Programs #24FR132792 and #24FRF37171.

For Possible Action L. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 (Reference List L).

For Possible Action M. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS. (Reference List M).

For Possible Action

- N. REQUEST FOR TRANSFER FROM THE INTERIM FINANCE COMMITTEE'S ACCOUNT FOR FORECLOSURE MEDIATION ASSISTANCE PURSUANT TO NRS 107.080(13)(b) Request for the transfer of \$111,182-\$48,267 to Home Means Nevada, Inc. for support of the program for foreclosure mediation. **REVISED 7-17-24.**
- O. STATUS REPORT ON THE HOME MEANS NEVADA INITIATIVE FOR AFFORDABLE HOUSING DEPARTMENT OF BUSINESS AND INDUSTRY Housing Division <u>INFORMATIONAL ONLY</u> Status report on the Initiative as requested during the April 7, 2022, meeting of the Interim Finance Committee.
- P. PUBLIC HEARING REQUIRED PURSUANT TO NRS 428.375 TO RECEIVE PUBLIC COMMENT ON THE PROPOSED PLAN FOR THE STATEWIDE USE AND DISTRIBUTION OF THE MONEY TO BE PROVIDED THROUGH THE COMMUNITY SERVICE BLOCK GRANT ACT DEPARTMENT OF HEALTH AND HUMAN SERVICES Director's Office Grants Management Unit INFORMATIONAL ONLY Submittal to the Interim Finance Committee for a hearing to receive public comment pursuant to NRS 428.375 of the final proposed plan for the statewide use and distribution of the money to be provided through the Community Services Block Grant Act and copy of the plan for the period October 1, 2024, through September 30, 2025. REVISED 7-29-24.

Q. INFORMATIONAL ITEMS (Reference List Q).

For Possible Action R. WORK PROGRAM REVISION SUBMITTED IN ACCORDANCE WITH NRS 353.220(5)(b) - REQUIRES EXPEDITIOUS ACTION WITHIN 15 DAYS - OFFICE OF THE GOVERNOR - Office of the Chief Information Officer - Transfer of \$221,313 from the Reserve category to the General Fund Payback category to cover the first repayment of the General Fund appropriation loan received pursuant to Senate Bill 426 of the 81st (2021) Legislative Session. Requires Interim Finance Committee approval since the amount transferred to the General Fund Payback category exceeds 20% of the legislatively approved amount for that category. Work Program #C70641. RECEIVED 8-8-24.

## S. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Thursday, August 15, 2024. To call in, dial **(888) 475-4499**. When prompted to provide the Meeting ID, please enter **869 0753 1191** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call **(775) 684-6990**.

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### ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Nevada Legislature Office Building, 7230 Amigo Street, Las Vegas, NV 89119, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Carla Ulrych, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."