STATE OF NEVADA LEGISLATIVE COUNSEL BUREAU

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INTERIM FINANCE COMMITTEE (775) 684-6821

DANIELE MONROE-MORENO, Assemblywoman, Chair Sarah Coffman, Fiscal Analyst

Wayne Thorley, Fiscal Analyst

REVISED MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee

(Nevada Revised Statutes [NRS] 218E.400)

Date and Time of Meeting: Tuesday, July 16, 2024

9:00 a.m.

Place of Meeting: Legislative Building, Room 4100

401 South Carson Street Carson City, Nevada, 89701

Advisory: The east entrance to the Legislative Building in Carson City is now open. All persons attending the meeting in

Carson City must enter the building through the east entrance. All other entrances are closed to the public.

To provide public comment or testimony telephonically, dial **(888) 475-4499** on the date of the meeting. When prompted, provide Meeting ID **876 5427 2462**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is https://www.leg.state.nv.us. Click on the link: "Scheduled Meetings."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Tuesday, July 16, 2024, dial (888) 475-4499. When prompted to provide the Meeting ID, please enter 876 5427 2462 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

C. STATEMENT OF IFC CONTINGENCY ACCOUNT BALANCE.

For Possible Action

- D. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 1 OF SENATE BILL 231 OF THE 82ND (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) LANDER COUNTY SCHOOL DISTRICT Request for an allocation of \$237,369 to support salary increases and benefit costs for certain district staff.
- E WORK PROGRAM REVISION IN ACCORDANCE WITH NRS 353.220(5)(a) INFORMATIONAL ONLY APPROVED BY THE GOVERNOR BECAUSE OF AN EMERGENCY AS DEFINED IN NRS 353.263 OR FOR THE PROTECTION OF LIFE OR PROPERTY DEPARTMENT OF HEALTH AND HUMAN SERVICES Division of Child and Family Services Rural Child Welfare Transfer of \$316,049 from the Personnel category to the Adoption Subsidy category to fund a shortfall in adoption subsidy payments for FY 2024. Work Program #C69040.
- F. WORK PROGRAM REVISION SUBMITTED IN ACCORDANCE WITH NRS 353.220(5)(b) INFORMATIONAL ONLY REQUIRED EXPEDITIOUS ACTION WITHIN 15 DAYS DEPARTMENT OF HEALTH AND HUMAN SERVICES Division of Child and Family Services Rural Child Welfare Transfer of \$150,000 from the Personnel category, \$123,468 from the Child Welfare category, \$100,000 from the Temporary Contract Staffing category, and \$7,165 from the Funeral Expenses category to the Adoption Subsidy category to fund a projected shortfall in adoption subsidy payments through the remainder of FY 2024. Work Program #C69084. RECEIVED 6-11-24.
- G. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.
 - 1. Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations and remaining unobligated balance.
 - Status report on the administration, obligation and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 82nd [2023] Legislative Session).

For Possible Action H. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 (Reference <u>list H</u>).

For Possible Action

I. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS (Reference list I).

- J. DEPARTMENT OF BUSINESS AND INDUSTRY Housing Division INFORMATIONAL ONLY Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.
- K. DEPARTMENT OF CORRECTIONS Prison Industries -INFORMATIONAL ONLY - Status of accounts receivable related to a program for the employment of offenders through the period ending May 31, 2024, pursuant to NRS 209.461(1)(i).
- L. DEPARTMENT OF INDIGENT DEFENSE SERVICES State Public Defender's Office <u>INFORMATIONAL ONLY</u> Status report on bills paid to attorneys providing post-conviction representation as requested during the June 13, 2024, meeting of the Interim Finance Committee.
- M. DEPARTMENT OF CORRECTIONS <u>INFORMATIONAL ONLY</u> Discussion related to facility temperature regulation.

N. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Tuesday, July 16, 2024. To call in, dial (888) 475-4499. When prompted to provide the Meeting ID, please enter 876 5427 2462 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

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O. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Carla Ulrych, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."