

L. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.

1. Office of the Governor - Office of the Chief Information Officer - Computer Facility - FY 2024

Transfer of \$134,855 from the Reserve category to the Maintenance of Buildings and Grounds category for the rental of an emergency generator at the Office of the Chief Information Officer Computing Facility. Requires Interim Finance Committee approval since the amount transferred to the Maintenance of Building and Grounds category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67489**

2. Office of the Governor - State Energy Office - Office of Energy - FY 2024

Addition of \$1,637,710 in federal U.S. Department of Energy - State-Based Home Energy Efficiency Training for Residential Energy Contractors (TREC) grant funds and deletion of \$86,907 in Renewable Energy Abatement Tax funds transferred from the Renewable Energy account for an expansion of a specialized workforce in the heating, ventilation, and air conditioning industry. Requires Interim Finance Committee approval since the amount added to the TREC Grant category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 of the 82nd (2023) Legislative Session to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C67340**

3. Office of the Attorney General - Consumer Advocate - FY 2024

Transfer of \$280,640 from the Reserve category to the Expert Witnesses category to address a projected shortfall due to an increase in the number of utilities cases. Requires Interim Finance Committee approval since the amount transferred to the Expert Witnesses category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67495**

4. Office of the Attorney General - Grants Unit - FY 2024

Addition of \$1,164,424 in federal National Opposition to Hate, Assault, and Threats to Equality (NO HATE) Act grant funds to establish a statewide hate crime reporting program which aligns with the federal Jabara-Heyer NO HATE Act. Requires Interim Finance Committee approval since the amount added to the NO HATE Grant category exceeds \$350,000. **Work Program #C67436**

5. Office of the Attorney General - Attorney General Tort Claims Fund - FY 2024

Transfer of \$1,600,000 from the Reserve category to the General/Fleet Tort Claims category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the General/Fleet Tort Claims category exceeds \$350,000. **Work Program #C67623**

- 6. Office of the Secretary of State - Secretary of State - FY 2024**
Transfer of \$16,462 from the Credit Card Discount Fees category to the In-State Travel category, ~~\$162,974~~ **\$166,564** from the Credit Card Discount Fees category to the Operating category, \$76,150 from the Credit Card Discount Fees category to the Elections category, \$1,467,964 from the Credit Card Discount Fees category to the Information Services category, and \$6,404 from the Credit Card Discount Fees category to the Training category to cover projected shortfalls for the remainder of the fiscal year and to fund information technology enhancements with savings resulting from the implementation of a new credit card fee model. Requires Interim Finance Committee approval since the amount transferred to the Information Services category exceeds \$350,000. **Work Program #C67525. REVISED 3-21-24.**
- 7. Department of Administration - Risk Management Division - Insurance and Loss Prevention - FY 2024**
Transfer of \$235,833 from the Reserve category to the Auto Claims category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Auto Claims category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67461**
- 8. Department of Education - Gear Up - FY 2024**
Addition of \$3,266,927 in federal Gear Up grant funds to continue assisting economically disadvantaged students with entering and succeeding in postsecondary education. Requires Interim Finance Committee approval since the amount added to the Aid to Schools 84.334S category exceeds \$350,000. **Work Program #C66487**
- 9. Department of Education - Student and School Support - FY 2024**
Transfer of \$80,435 from the 21st Century Learning Centers - Admin category to the 21st Century Learning Centers - Technical Assistance category and \$835,931 from the 21st Century Learning Centers category to the 21st Century Learning Centers - Technical Assistance category to continue providing academic enrichment opportunities during non-school hours. Requires Interim Finance Committee approval since the amount transferred to the 21st Century Learning Centers - Technical Assistance category exceeds \$350,000. **RELATES TO ITEM L.14. Work Program #C66483**
- 10. Department of Education - Student and School Support - FY 2024**
Addition of \$25,699,966 in federal Title I Grants to Local Education Agencies grant funds to continue providing assistance to schools with a high percentage of children from low-income families. Requires Interim Finance Committee approval since the amount added to the Title I Basic Aid to Schools category exceeds \$350,000. **RELATES TO ITEM L.14. Work Program #C66488**

- 11. Department of Education - Student and School Support - FY 2024**
Addition of \$138,541 in federal Education for Homeless Children and Youth grant funds and transfer of \$222,443 from the Federal Homeless Children Aid to Schools category to the Federal Homeless Children Administration category to continue providing homeless children and youth with equal access to a free and appropriate public education. Requires Interim Finance Committee approval since the amount added to the Federal Homeless Children Admin category exceeds \$350,000. **RELATES TO ITEM L.14. Work Program #C66789**
- 12. Department of Education - Student and School Support - FY 2024**
Addition of \$4,944,189 in federal English Language Acquisition grant funds to continue providing support for English language learners. Requires Interim Finance Committee approval since the amount added to the English Language Acquisition - Aid to Schools category exceeds \$350,000. **RELATES TO ITEM L.14. Work Program #C66792**
- 13. Department of Education - Student and School Support - FY 2024**
Addition of \$913,522 in federal Title IV Student Support and Academic Enrichment Program grant funds to continue providing support for districts to improve students' academic achievement through access to a well-rounded education, improve school conditions for student learning, and improve the use of technology to improve the academic achievement and digital literacy for all students. Requires Interim Finance Committee approval since the amount added to the Title IV-A - Admin category exceeds \$350,000. **RELATES TO ITEM L.14. Work Program #C66795**
- 14. Department of Education - Student and School Support - FY 2024**
Transfer of \$42,475 from the Title I Basic Admin category to the Personnel category, transfer of \$84,075 from the Federal Homeless Children Admin category to the Personnel category, transfer of \$18,999 from the Title IV-A Admin category to the Personnel category, transfer of \$97,819 from the 21st Century Learning - Technical Assistance category to the Personnel category, and transfer of \$24,938 from the Personnel category to the English Language Acquisition Admin category to align projected salary costs for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Title I Basic Admin category exceeds \$350,000. **RELATES TO ITEMS L.9, L.10, L.11, L.12, and L.13. Work Program #C67363**
- 15. Department of Education - Student and School Support - FY 2024**
Deletion of \$18,062 in federal Expanding College and Career Readiness Opportunities grant funds to align with federal grant authority. Requires Interim Finance Committee approval since the cumulative amount transferred to the Expanding Opportunity category exceeds \$350,000. **Work Program #C66799**

16. **Department of Education - Continuing Education - FY 2024**
Addition of \$605,785 in federal Adult Education and Family Literacy Act State Grant Program funds to continue helping adults acquire basic skills including reading, writing, math, English language proficiency, and problem solving. Requires Interim Finance Committee approval since the amount added to the Adult Basic Education - Aid to Schools category exceeds \$350,000. **Work Program #C66732**
17. **Department of Education - Individuals With Disabilities Education Act - FY 2024**
Addition of \$6,270 in federal Individuals with Disabilities Education Act Special Education - Preschool Grant funds and transfer of \$152,535 from the Early Childhood - Aid to Schools category to the Early Childhood - Admin category to continue providing support for children with disabilities ages three to five. Requires Interim Finance Committee approval since the cumulative amount added to the Early Childhood - Admin category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66813**
18. **Department of Education - Individuals With Disabilities Education Act - FY 2024**
Addition of \$661,272 in federal Indian Education Special Projects Demonstration grant funds to support tribal communities by promoting and preparing students for college and career readiness. Requires Interim Finance Committee approval since the cumulative amount added to the Indian Education Aid to Schools 84.299 category exceeds \$350,000. **Work Program #C66819**
19. **Nevada System of Higher Education - University of Nevada, Reno - FY 2024**
Addition of \$551,771 in General Fund appropriations transferred from the Governor's Office of Finance Special Appropriations account to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C66986R2**
20. **Nevada System of Higher Education - UNR School of Medicine - FY 2024**
Addition of ~~\$15,000,000~~ **\$12,000,000** in Medicaid Intergovernmental Transfer (IGT) revenue **academic support payments from Renown Health and** to authorize the University of Nevada, Reno's School of Medicine to pay the **nonfederal share of IGT** to the **certain** State Medicaid office under the Practitioner Upper **Supplemental Payment Limit** programs. Requires Interim Finance Committee approval since the amount added to the Medicaid Intergovernmental Transfer category exceeds \$350,000. **Work Program #C66455. REVISED 3-22-24 and 4-2-24.**
21. **Nevada System of Higher Education - University of Nevada, Las Vegas - FY 2024**
Addition of \$758,064 in General Fund appropriations transferred from the Governor's Office of Finance Special Appropriations account to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C66997R2**

- 22. Nevada System of Higher Education - UNLV School of Medicine - FY 2024**
 Addition of \$3,800,000 in General Fund appropriations transferred from the Governor's Office of Finance Special Appropriations account for the costs of operations and expansion of class size at the Kirk Kerkorian School of Medicine at the University of Nevada, Las Vegas. Requires Interim Finance Committee approval since the amount added to the Senate Bill 475 **457** Expansion Medical School category exceeds \$350,000. **Work Program #C67540. REVISED 3-13-24.**
- 23. Nevada System of Higher Education - College of Southern Nevada - FY 2024**
 Addition of \$365,007 in General Fund appropriations transferred from the Governor's Office of Finance Special Appropriations account to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C67007R2**
- 24. Nevada System of Higher Education - College of Southern Nevada - FY 2024**
 Addition of \$104,336 in General Fund appropriations transferred from the Nevada System of Higher Education Special Projects account to expand undergraduate nursing programs. Requires Interim Finance Committee approval since the amount added to the Senate Bill 375 Nursing Program Expansion category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67401**
- 25. Commission on Mineral Resources - Division of Minerals - FY 2024**
 Addition of ~~\$85,884~~ **\$85,880** in federal United States Forest Services grant funds to support efforts to catalog and secure abandoned mines throughout Nevada. Requires Interim Finance Committee approval since the amount added to the Abandoned Mine Land Enhancements category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67341. REVISED 3-20-24.**
- 26. Department of Business and Industry - Housing Division - Weatherization - FY 2024**
 Transfer of \$1,460,824 from the Reserve category to the Universal Energy Charge category to continue providing assistance to eligible households with weatherization and other energy-related home repairs and improvements. Requires Interim Finance Committee approval since the amount added to the Universal Energy Charge category exceeds \$350,000. **Work Program #C67302**
- 27. Department of Business and Industry - Housing Division - Weatherization - FY 2024**
 Addition of \$931,032 in federal Department of Energy (DOE) Weatherization Assistance for Low-Income Persons grant funds to continue providing weatherization assistance to eligible households. Requires Interim Finance Committee approval since the amount added to the DOE Subgrants category exceeds \$350,000. **Work Program #C67544**

- 28. Department of Business and Industry - Housing Division - Weatherization - FY 2024**
Addition of \$558,069 in federal Department of Energy (DOE) Bipartisan Infrastructure Law Weatherization Assistance Program (WAP) grant funds to provide assistance to eligible households with energy-related home repairs and improvements. Requires Interim Finance Committee approval since the amount added to the DOE WAP category exceeds \$350,000. **Work Program #C67545**
- 29. Department of Business and Industry - Housing Division - Weatherization - FY 2024**
Addition of \$434,894 in federal Low-Income Home Energy Assistance (LIHEA) funds transferred from the Department of Health and Human Services, Division of Welfare and Supportive Services, Energy Assistance account to provide assistance to eligible households for energy-related home repairs and improvements. Requires Interim Finance Committee approval since the amount added to the LIHEA Subgrants category exceeds \$350,000. **Work Program #C67546**
- 30. Department of Business and Industry - Housing Division - Weatherization - FY 2024**
Addition of \$264,617 in federal Continuing Appropriations Act (CAA) - Low-Income Home Energy Assistance Program (LIHEAP) funds transferred from the Department of Health and Human Services, Division of Welfare and Supportive Services, Energy Assistance account to provide assistance to eligible households with weatherization and other energy-related home repairs and improvements. Requires Interim Finance Committee approval since the cumulative amount added to the LIHEAP CAA Grant category exceeds \$350,000. **Work Program #C67547**
- 31. Department of Business and Industry - Real Estate Division - Real Estate Technology Account - FY 2024**
Transfer of \$156,000 from the Information Services category to the Transfer to Budget Account (Transfer to BA 3823) category and transfer of \$282,214 from the Reserve category to the Transfer to BA 3823 category to fund increased contract costs for the replacement of the division's legacy database and costs for a contract Information Technology Project Manager position to assist with the implementation. Requires Interim Finance Committee approval since the amount added to the Transfer to BA 3823 category exceeds \$350,000. **RELATES TO ITEM L.32. Work Program #C67252**
- 32. Department of Business and Industry - Real Estate Division - Real Estate Administration - FY 2024**
Addition of \$438,214 in Technology Fees transferred from the Real Estate Technology Account to fund increased contract costs for the replacement of the division's legacy database and costs for a contract Information Technology Project Manager position to assist with the implementation. Requires Interim Finance Committee approval since the amount added to the Nevada Real Estate Division Licensing System-BA3822 category exceeds \$350,000. **RELATES TO ITEM L.31. Work Program #C67307**

- 33. Department of Business and Industry - Division of Financial Institutions - FY 2025**
Addition of \$199,500 in Student Loan Services Fees, transfer of \$241,124 from the Reserve category to the Personnel category, \$16,689 from the Reserve category to the Operating category, and \$4,107 from the Reserve category to the Information Services category to support the addition of three new Financial Institutions Examiner positions, one new Administrative Assistant position, and associated costs to carry out the provisions of Assembly Bill 332 of the 82nd (2023) Legislative Session. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **Work Program #C67117**
- 34. Governor's Office of Economic Development - Rural Community Development - FY 2024**
Addition of \$8,174,922 in federal U.S. Department of Housing and Urban Development - Community Development Block Grant funds and \$1,405,626 in federal Community Development Block Grant - Coronavirus Aid, Relief, and Economic Security Act funds to continue support of community development activities. Requires Interim Finance Committee approval since the amount added to the Rural Communities Grant Program category exceeds \$350,000. **Work Program #C67375**
- 35. Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2024**
Addition of \$443,468 in federal Social Services Block Grant funds, transfer of \$175,943 from the Aging and Disability Services Division (ADSD) Rural Regional Center category to the ADSD Disability Services category, transfer of \$741,477 from the ADSD Desert Regional Center category to the ADSD Disability Services category, and transfer of \$263,916 from the ADSD Sierra Regional Center category to the ADSD Disability Services category to realign grant authority and continue current levels of services. Requires Interim Finance Committee approval since the amount added to the ADSD Disability Services category exceeds \$350,000. **Work Program #C67356**
- 36. Department of Health and Human Services - Director's Office - Individuals With Disabilities Education Act Part C Compliance - FY 2024**
Addition of \$414,546 in federal Individuals with Disabilities Education Act (IDEA), Part C grant funds to continue to provide oversight and services to infants and toddlers with disabilities and their families. Requires Interim Finance Committee approval since the amount added to the Early Intervention Services category exceeds \$350,000. **RELATES TO ITEM L.37. Work Program #C67181**

37. **Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2024**
Addition of \$414,546 in federal Individuals with Disabilities Education Act (IDEA), Part C grant funds transferred from the Department of Health and Human Services, Director's Office, IDEA Part C account to continue oversight, development, and implementation of critical direct service needs for infants and toddlers and their families. Requires Interim Finance Committee approval since the amount added to the Medical Contracts/Payments category exceeds \$350,000. **RELATES TO ITEM L.36. Work Program #C67186**
38. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2024**
Transfer of \$460,000 from the Resident Placement Supported Living Arrangement category to the Professional Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Professional Services category exceeds \$350,000. **Work Program #C67100**
39. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2024**
Transfer of \$40,000 from the In-State Travel category to the Utilities category and \$35,000 from the Resident Placement Supported Living Arrangement category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67103**
40. **Department of Health and Human Services - Aging and Disability Services - Adult Protective Services and Long-Term Care Ombudsman - FY 2024**
Addition of \$121,959 in federal Adult Protective Services (APS) Formula Grants to States grant funds to enhance and improve APS. Requires Interim Finance Committee approval since the amount added to the APS-Administration for Community Living Elder Justice category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67232**
41. **Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
Transfer of \$403,980 from the Fiscal Agent category to the Operating category to fund an increase in contractual obligations for the Surveillance Utilization Review database through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Operating category exceeds \$350,000. **Work Program #C67524**

- 42. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
Addition of \$370,409 in federal Title XIX funds and \$370,408 in Private Hospital Provider transferred from the Improve Health Care Quality and Access account to support one new Agency Manager position and three contracted positions to oversee the development and implementation of new mental health services and rate enhancements. Requires Interim Finance Committee approval since the amount added to the Operating category exceeds \$350,000. **RELATES TO ITEM L.44. Work Program #C67628**
- 43. Department of Health and Human Services - Health Care Financing and Policy - Improve Health Care Quality and Access - FY 2025**
Transfer of \$11,533,358 from the Division of Health Care Financing and Policy (DHCFP) Reserve category to the Transfer to Medicaid category and \$791,073 from the DHCFP Reserve category to the Transfer to Nevada Check Up category to fund the state share of the costs for the new mental health services and rate enhancements. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Medicaid category exceeds \$350,000. **RELATES TO ITEMS L.49 and L.46. Work Program #C67621**
- 44. Department of Health and Human Services - Health Care Financing and Policy - Improve Health Care Quality and Access - FY 2025**
Transfer of \$370,408 from the Division of Health Care Financing and Policy (DHCFP) Reserve category to the Transfer to DHCFP Admin category to support one new Agency Manager position and three contracted positions to oversee the development and implementation of the new mental health services and rate enhancements. Requires Interim Finance Committee approval since the amount transferred to the Transfer to DHCFP Admin category exceeds \$350,000. **RELATES TO ITEM L.42. Work Program #C67627**
- 45. Department of Health and Human Services - Health Care Financing and Policy - Nevada Check Up Program - FY 2024**
Addition of \$4,411,134 in Budgetary Transfers to transfer General Fund appropriations from the Nevada Medicaid, Title XIX account and \$12,204,024 in federal Title XXI Receipts funds to fund a projected shortfall due to an increase in caseload in the Nevada Check Up program for the remainder of the fiscal year. Requires Interim Finance Committee approval pursuant to Section 53 of Senate Bill 511 of the 82nd (2023) Legislative Session, and since the amount added to the Program Medical Expenditures category exceeds \$350,000. **RELATES TO ITEM L.47. Work Program #C67351**

- 46. Department of Health and Human Services - Health Care Financing and Policy - Nevada Check Up Program - FY 2025**
Addition of \$2,059,383 in federal Title XXI funds and \$791,073 in Private Hospital Provider funds transferred from the Improve Health Care Quality and Access Account to provide new mental health services and rate enhancements. Requires Interim Finance Committee approval since the amount added to the Program Medical Expenditures category exceeds \$350,000. **RELATES TO ITEMS L.43 and L.49. Work Program #C67631**
- 47. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2024**
Deletion of \$4,411,134 in Budgetary Transfers to transfer General Fund appropriations to the Nevada Check Up Program account to fund a projected shortfall due to an increase in caseload for the remainder of the fiscal year. Requires Interim Finance Committee approval pursuant to Section 53 of Senate Bill 511 of the 82nd (2023) Legislative Session, and since the amount added to the TANF/CHAP category exceeds \$350,000. **RELATES TO ITEM L.45. Work Program #C67358**
- 48. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2024**
Addition of \$11,220,683 in federal Title XIX funds and transfer of \$1,852,496 from the Parents and Children category to the Child Welfare Services category to fund a projected shortfall due to increased caseload, cost per eligible higher than legislatively approved, and increased services for mental health. Requires Interim Finance Committee approval since the amount added to the Child Welfare Services category exceeds \$350,000. **Work Program #C67359**
- 49. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2025**
Addition of \$1,693,411 in federal Title XXI funds, \$21,884,601 in federal Title XIX funds, \$21,070 in County Reimbursements funds, and \$11,533,358 in Private Hospital Provider Tax funds transferred from the Improve Health Care Quality and Access account to provide new mental health services and rate enhancements. Requires Interim Finance Committee approval since the amount added to the Chip To Medicaid category exceeds \$350,000. **RELATES TO ITEMS L.43 and L.46. Work Program #C67625**
- 50. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2024**
Transfer of \$2,864,644 from the Personnel category to the Professional Services category to fund contracted psychological personnel for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Professional Services category exceeds \$350,000. **Work Program #C67062**

51. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2024**
Transfer of \$144,647 from the Community Triage Center category to the Utilities category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67237**
52. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2024**
Addition of \$76,618 in federal Substance Abuse and Mental Health Services Administration Project Advancing Wellness and Resiliency in Education (AWARE) grant funds transferred from the Nevada Department of Education (NDE) - Safe and Respectful Learning account to continue providing mental health awareness and suicide prevention services. Requires Interim Finance Committee approval since the amount added to the Project AWARE NDE category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67159**
53. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2024**
Addition of \$321,786 in federal Law Enforcement and Behavioral Health Partnership for Early Diversion grant funds to continue providing early jail diversion activities. Requires Interim Finance Committee approval since the amount added to the Early Diversion category exceeds 20% of the legislatively approved amount for that category. **This work program requests provisional approval pursuant to Assembly Bill 361 of the 82nd (2023) Legislative Session to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C67229**
54. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2024**
Addition of \$6,791,521 in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to continue to support substance use treatment and prevention efforts. Requires Interim Finance Committee approval since the amount added to the SAPT Agency Block Grant category exceeds \$350,000. **Work Program #C67231**
55. **Department of Health and Human Services - Public and Behavioral Health - Environmental Health Services - FY 2024**
Addition of \$119,253 in federal Food and Drug Administration (FDA) Nevada Manufactured Food Regulatory Programs Maintenance and Improvement grant funds to continue the state's manufactured food regulatory program. Requires Interim Finance Committee approval since the amount added to the FDA Manufactured Food Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67071**

56. **Department of Health and Human Services - Public and Behavioral Health - Health Investigations and Epidemiology - FY 2024**
Addition of \$1,544,154 in federal Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) grant funds to continue building and strengthening epidemiology, laboratory, and health information systems capacity in state and local health departments. Requires Interim Finance Committee approval since the amount added to the ELC Supplemental category exceeds \$350,000. **Work Program #C66897**
57. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2024**
Addition of \$1,063,573 in federal National and State Tobacco Control grant funds to help support the prevention and termination of tobacco use among youth and young adults, to eliminate secondhand smoke, and to identify tobacco-related disparities among population groups. Requires Interim Finance Committee approval since the amount added to the Tobacco Grant category exceeds \$350,000. **Work Program #C67082**
58. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2024**
Addition of \$921,957 in federal Maternal and Child Health Services block grant funds to provide health education, prevention activities, quality assurances, and healthcare resources to women of childbearing age, pregnant women, and children. Requires Interim Finance Committee approval since the amount added to the Pre- and Postnatal Program category exceeds \$350,000. **Work Program #C67207**
59. **Department of Health and Human Services - Public and Behavioral Health - Rural Clinics - FY 2024**
Addition of \$250,000 in National Association of State Mental Health Program Director's Transformation Transfer Initiative (TTI) funds to enhance Nevada's mental health crisis system for adults in rural and frontier Nevada. Requires Interim Finance Committee approval since the amount added to the TTI Topic 4 High-Risk Populations category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67170**
60. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2024**
Addition of \$905,206 in federal U.S. Department of Agriculture, Food and Nutrition Service Summer Electronic Benefits Transfer (EBT) Program grant funds to provide free and reduced-price meal benefits to eligible children during summer months. Requires Interim Finance Committee approval since the amount added to the Summer EBT Program category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 of the 82nd (2023) Legislative Session to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C67309**

- 61. Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2024**
Addition of \$30,781,972 in federal Administration for Children and Families, Temporary Assistance for Needy Families (TANF) grant funds to continue providing supportive services for TANF participants involved with the employment and training program. Requires Interim Finance Committee approval since the amount added to the New Employees of Nevada Program category exceeds \$350,000. **Work Program #C67293**
- 62. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2024**
Addition of \$792,875 in federal Food and Nutrition Services, Supplemental Nutrition Services Program, Pandemic Electronic Benefit Transfer (PEBT) grant funds transferred from the Welfare Administration account to cover personnel costs in support of the PEBT program for 2022-23 benefits. Requires Interim Finance Committee approval since the amount added to the Reserve for Federal Funds category exceeds \$350,000. **Work Program #C64402**
- 63. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2024**
Addition of \$1,092,685 in federal Supplemental Nutrition Assistance Program (SNAP), American Rescue Plan Act grant funds transferred from the Welfare Administration account to cover personnel costs in support of the SNAP program. Requires Interim Finance Committee approval since the amount added to the Reserve for Federal Funds category exceeds \$350,000. **Work Program #C64408**
- 64. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2024**
Addition of \$400,000 in federal Substance Abuse and Mental Health Services Administration Substance Use Prevention and Recovery Block Grant funds transferred from the Division of Public and Behavioral Health, Behavioral Health Prevention and Treatment account to reimburse the Division of Welfare and Supportive Services for staff support costs related to the Recovery Friendly Workplace (RFW) Initiative. Requires Interim Finance Committee approval since the amount added to the RFW category exceeds \$350,000. **Work Program #C66807. WITHDRAWN 4-1-24.**
- 65. Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2024**
Addition of \$26,391,466 in federal Child Care and Development Discretionary Block Grant funds to align revenue authority with grant authority. Requires Interim Finance Committee approval since the amounts added to the New Employees of Nevada/Temporary Assistance for Needy Families Child Care category exceeds \$350,000. **Work Program #C67353**

66. **Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2024**
Addition of \$4,773,542 in federal Low-Income Home Energy Assistance Program (LIHEAP) grant funds to continue providing home energy assistance to low-income households. Requires Interim Finance Committee approval since the amount added to the LIHEAP Consolidated Appropriations Act Grant category exceeds \$350,000. **Work Program #C66180**
67. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2024**
Addition of \$303,404 in federal Stephanie Tubbs Jones Child Welfare Services Program, Social Security Act, Title IV-B, Subpart 1 (IV-B 1) grant funds to continue providing various child welfare services statewide. Requires Interim Finance Committee approval since the amount added to the Title IV-B-1 Grants Projects category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67515**
68. **Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2024**
Addition of \$211,330 in federal Title I Education grant funds transferred from the Nevada Department of Education, Student and School Support account to continue providing enhanced educational funding for youth in this facility. Requires Interim Finance Committee approval since the amount added to the Title I Education Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66775**
69. **Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2024**
Addition of \$390,680 in federal Title I Education grant funds transferred from the Nevada Department of Education, School and Student Support account to continue providing enhanced educational funding for youth in residence **and a reversion of \$2,791 in General Fund appropriations**. Requires Interim Finance Committee approval since the amount added to the Title I Education Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66721. REVISED 3-26-24.**
70. **Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2024**
Transfer of \$142,367 from the Personnel category to the Youth-Driven Expenses category to fund unanticipated increases in medical services, supplies and food expenses through the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred from the Personnel category exceeds \$350,000. **Work Program #C67153**

71. **Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2024**
Transfer of \$124,798 from the Personnel category to the Utilities category to fund unanticipated increases in electricity and natural gas expenses through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67169**
72. **Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2024**
Transfer of \$11,279 from the Personnel category to the Contract Services category to fund temporary contract positions to reduce staff-to-youth ratio gaps and minimize negative outcomes resulting from staffing shortages. Requires Interim Finance Committee approval since the amount transferred to the Contract Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67382**
73. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2024**
Addition of \$250,530 in federal State Vocational Rehabilitation Services grant funds to provide vocational services to eligible clients with disabilities. Requires Interim Finance Committee approval since the amount added to the Client Services - Pre-Employment Transition Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67609. WITHDRAWN 3-28-24.**
74. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Blind Business Enterprise Program - FY 2024**
Transfer of \$208,966 from the Reserve category to the Business Enterprise category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Business Enterprise category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67305**
75. **Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2024**
Addition of \$4,309,986 in federal Pandemic Unemployment Insurance Assistance grant funds to support the unemployment insurance program. Requires Interim Finance Committee approval since the amount added to the Pandemic Unemployment Insurance Assistance category exceeds \$350,000. **Work Program #C67444**
76. **Department of Corrections - Director's Office - FY 2024**
Addition of \$5,956,292 in federal State Criminal Alien Assistance Program (SCAAP) grant award authority to fund the Alien Assistance Program. Requires Interim Finance Committee approval since the amount added to the SCAAP Alien Assistance Program category exceeds \$350,000. **RELATES TO AGENDA ITEM O. Work Program #C65857.**

77. **Department of Corrections - Prison Industry - FY 2024**
Addition of \$255,000 in Miscellaneous Sales Revenue to fund an increase to the Lovelock Correctional Center Garment Factory category and to the Northern Nevada Correctional Center (NNCC) Furniture/Upholstery category due to an increase in production, shipping, and raw material costs. Requires Interim Finance Committee approval since the amount added to the NNCC Furniture/Upholstery category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67218**
78. **Department of Motor Vehicles - Department Transformation Effort - FY 2024**
Transfer of ~~\$1,733,939~~ **\$1,365,715** from the Master Service Agreement Programmer Charges category to the Required Implementation Costs category, transfer of \$219,285 from the Information Services category to the Required Implementation Costs category, and transfer of \$83,000 from the Training category to the Required Implementation Costs category to support an increase in Slalom's vendor services. Requires Interim Finance Committee approval since the amount transferred to the Required Implementation Costs category exceeds \$350,000. **Work Program #C67336. REVISED 3-29-24.**
79. **Department of Public Safety - Nevada Highway Patrol Division - FY 2024**
Addition of \$200,000 in Community Oriented Policing Services (COPS) federal grant funds transferred from the Office of Criminal Justice Assistance, Public Safety - Justice Grant account to fund a mental health and wellness program for Department of Public Safety employees. Requires Interim Finance Committee approval since the amount added to the COPS Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67301**
80. **Department of Public Safety - Office of Traffic Safety - FY 2024**
Addition of \$1,105,133 in federal Traffic Safety Grant funds to support state and community highway safety programs. Requires Interim Finance Committee approval since the amount added to the Community Services category exceeds \$350,000. **Work Program #C66935**
81. **Department of Public Safety - Office of Traffic Safety - FY 2024**
Addition of \$575,000 in federal National Highway Traffic Safety Administration grant funds to support data collection and analysis efforts. Requires Interim Finance Committee approval since the amount added to the Racial Profiling 1906 category exceeds \$350,000. **Work Program #C67383**
82. **State Department of Conservation and Natural Resources - Division of State Parks - FY 2024**
Transfer of \$27,646 from the Land and Water Administration category to the Personnel category to fund a new position to oversee the Land and Water Conservation Fund grant. Requires Interim Finance Committee approval since the amount transferred from the Land and Water Administration category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67378**

- 83. State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2024**
Addition of \$320,000 in federal United States Department of Agriculture, Forest Service Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) grant funds to support the addition of one new greenhouse facility. Requires Interim Finance Committee approval since the amount added to the IIJA/BIL Washoe Nursery category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67346**
- 84. State Department of Conservation and Natural Resources - Division of Forestry - Fire Suppression - FY 2024**
Transfer of \$136,330 from the Reserve category to the Personnel category, \$1,341,170 from the Reserve category to the Fire Suppression Costs category, and \$54,152 from the Reserve category to the Transfer to Incident Business Unit in Budget Account 4195 category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Fire Suppression category exceeds \$350,000. **RELATES TO AGENDA ITEM G.4a(2). Work Program #C65437**
- 85. State Department of Conservation and Natural Resources - Division of Forestry - Nurseries - FY 2024**
Transfer \$64,980 from the Reserve category to the Seed Bank category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Seed Bank category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67362**
- 86. State Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2024**
Addition of \$267,102 in federal Nevada National Security Site grant funds, deletion of \$158,434 in Laboratory Charge funds, and deletion of \$52,812 in Transfer from Environmental Protection funds to continue programmatic and regulatory oversight, monitoring, and analysis. Requires Interim Finance Committee approval since the amount added to the Operating category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66742**
- 87. Department of Wildlife - Fisheries Management - FY 2024**
Addition of \$202,415 in Trout Stamp funds transferred from the Wildlife Fund account to fund maintenance and operations at hatchery facilities. Requires Interim Finance Committee approval since the amount added to the Hatchery Refurbishment category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67429**

- 88. Department of Transportation - Bond Construction - FY 2025**
Addition of \$150,000,000 in Proceeds from Sale of Bonds, \$50,000,000 in Proceeds from Sale of Environmental Protection Agency Bonds, and \$2,000,000 in Treasurer's Interest Distribution to fund the completion of various roadway projects. Requires Interim Finance Committee approval since the amount added to the Bond Issue category exceeds \$350,000. **Work Program #C67261**
- 89. Department of Transportation - Transportation Administration - FY 2024**
Addition of \$882,161 in Sale of Oil and Gas funds to cover the increased costs associated with gas and oil provided to state and county agencies at Nevada Department of Transportation fueling stations located throughout the state. Requires Interim Finance Committee approval since the amount added to the Sale of Gas and Oil category exceeds \$350,000. **Work Program #C67390**
- 90. Department of Transportation - Transportation Administration - FY 2024**
Addition of \$9,296,026 in federal Highway Administration grant funds to administer the Federal Transit Administration grant programs. Requires Interim Finance Committee approval since the amount added to the Admin Consultant/Other Federal Programs category exceeds \$350,000. **Work Program #C67408**
- 91. Department of Transportation - Transportation Administration - FY 2024**
Addition of \$30,000,000 in federal Highway Administration grant funds and \$120,000,000 in State Highway Fund Authorizations to fund Capital Outlay for approved road construction and maintenance projects throughout the state. Requires Interim Finance Committee approval since the amount added to the Land and Building Improvements category exceeds \$350,000. **Work Program #C67473**
- 92. Office of the Military - FY 2024**
Addition of \$965,632 in federal Department of Defense grant funds to continue support of activities and functions in the Army Security Programs. Requires Interim Finance Committee approval since the amount added to the Army Security category exceeds \$350,000. **Work Program #C67469**
- 93. Office of the Military - FY 2024**
Addition of \$7,342,019 in federal Department of Defense grant funds to support activities and functions in the Army Facilities Programs. Requires Interim Finance Committee approval since the amount added to the Army Facilities category exceeds \$350,000. **Work Program #C67470**
- 94. Office of the Military - Division of Emergency Management - FY 2024**
Addition of \$932,488 in federal Homeland Security Grant Program grant funds to continue program goals associated with the Citizen Corps, Tribal Citizens Corps, Resilience Strategy, and Recovery Plan Programs. Requires Interim Finance Committee approval since the amount added to the State Homeland Security Program category exceeds \$350,000. **Work Program #C66700**

95. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2024

Transfer of \$115,726 from the Reserve category to the Operating category to cover a projected shortfall for the remainder of the fiscal year due to unanticipated increases in operating costs. Requires Interim Finance Committee approval since the cumulative amount transferred to the Operating category exceeds \$350,000. **Work Program #C67580**

96. Department of Indigent Defense Services - FY 2024

Addition of \$465,647 of Employment Security grant funds transferred from the Department of Employment, Training and Rehabilitation (DETR), Employment Security Division to fund a training program to educate law students in indigent defense service. Requires Interim Finance Committee approval since the amount added to the DETR Law Student Supervision Operation Grant category exceeds \$350,000. **Work Program #C67460**

RECLASSIFICATIONS

Agency	Agency/ Account Number	Position Number	Present Class, Code, Grade and Salary	Proposed Class, Code, Grade and Salary
Department of Health and Human Services/ Office of Analytics WITHDRAWN 3-14-24	400/3203	0207	Health Program Specialist 2 Code: 10.238 Grade: 37/07 Employee/Employer Paid Retirement: \$82,434.24	Management Analyst 4 Code: 7.612 Grade: 39/07 Employee/Employer Paid Retirement: \$90,180.72
Department of Health and Human Services/ Division of Child and Family Services/ Human Resources	409/3145	0328	Accounting Assistant 2 Code: 2.303 Grade 25/01 Employee/Employer Paid Retirement: \$38,419.20	Personnel Technician 2 Code: 7.535 Grade 27/01 Employee/Employer Paid Retirement: \$41,634.72
Department of Health and Human Services/ Division of Child and Family Services/ Human Resources	409/3145	0287	Accounting Assistant 3 Code: 2.301 Grade: 27/05 Employee/Employer Paid Retirement: \$49,047.12	Personnel Technician 3 Code: 7.523 7.532 Grade: 29/05 Employee/Employer Paid Retirement: \$53,390.16 REVISED 4-1-24