

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU

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LEGISLATIVE COMMISSION (775) 684-6800

NICOLE CANNIZZARO, *Senator, Chair*
Brenda J. Erdoes, *Director, Secretary*

INTERIM FINANCE COMMITTEE (775) 684-6821

DANIELE MONROE-MORENO, *Assemblywoman, Chair*
Sarah Coffman, *Fiscal Analyst*
Wayne Thorley, *Fiscal Analyst*

****REVISED****
MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee
(*Nevada Revised Statutes [NRS] 218E.400*)

Date and Time of Meeting: Thursday, February 8, 2024
9:00 a.m.

Place of Meeting: Grant Sawyer State Office Building, Room 4401
555 East Washington Avenue
Las Vegas, Nevada, 89101

Note: Some members of the Committee may be attending remotely, and some members may be attending in person. Individuals may observe the meeting and provide testimony through a simultaneous videoconference conducted at the following location:

Legislative Building, Room 4100
401 South Carson Street
Carson City, Nevada, 89701

Advisory: The east and west entrances to the Legislative Building in Carson City are closed due to construction. All persons attending the meeting in Carson City should enter the building through either the north or south entrances, which are temporarily open to the public during construction. The south entrance is not ADA-accessible, so people needing an accessible entrance will be directed to the security checkpoint outside the north entrance before entering the building.

To provide public comment or testimony telephonically, dial **(669) 900-6833** on the date of the meeting. When prompted, provide Meeting ID **820 5250 4671**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is <https://www.leg.state.nv.us>. Click on the link: "[Scheduled Meetings](#)."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Thursday, February 8, 2024, dial **(669) 900-6833**. When prompted to provide the Meeting ID, please enter **820 5250 4671** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call **(775) 684-6990**.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

C. STATEMENT OF IFC CONTINGENCY ACCOUNT BALANCE.

*For
Possible
Action*

D. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 1 OF SENATE BILL 231 (2023 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested).

1. CHURCHILL COUNTY SCHOOL DISTRICT - Request for an allocation of \$2,275,960 to support salary increases and benefit costs for certain district staff.
2. ELKO COUNTY SCHOOL DISTRICT - Request for an allocation of \$7,388,490 to support salary increases and benefit costs for certain district staff.
3. LANDER COUNTY SCHOOL DISTRICT - Request for an allocation of \$591,359 to support salary increases and benefit costs for certain district staff.
4. LINCOLN COUNTY SCHOOL DISTRICT - Request for an allocation of \$872,278 to support salary increases and benefit costs for certain district staff.
5. LYON COUNTY SCHOOL DISTRICT - Request for an allocation of \$6,228,213 to support salary increases and benefit costs for certain district staff.
6. STOREY COUNTY SCHOOL DISTRICT - Request for an allocation of \$337,763 to support salary increases and benefit costs for certain district staff.
7. WASHOE COUNTY SCHOOL DISTRICT - Request for an allocation of \$38,665,038 to support salary increases and benefit costs for certain district staff.

For
Possible
Action

- E. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested).
1. OFFICE OF THE GOVERNOR - Office for New Americans - Request for an allocation of \$21,880 to cover a shortfall in grant revenue.
 2. DEPARTMENT OF PUBLIC SAFETY - Request for an allocation of \$85,175 to cover travel and operational costs associated with providing dignitary protection.
 3. NEVADA DEPARTMENT OF EDUCATION - Request for an allocation of \$193,750 to fund an increase in the State Longitudinal Data System contract expenditures. **RECEIVED ON 1-26-24, AFTER THE 1-11-24 SUBMITTAL DEADLINE.**

For
Possible
Action

- F. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (HIGHWAY FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF MOTOR VEHICLES - Request for an allocation of \$517,500 to fund a new vendor contract with WaitWell, Inc. in the Field Services budget account.

For
Possible
Action

- G. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 7 OF ASSEMBLY BILL 518 (2023 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF INDIGENT DEFENSE SERVICES - Request for an allocation of \$229,401 to comply with the *Davis v. State* consent judgment and to provide pay parity for attorneys who provide indigent defense services and reimbursement for travel to White Pine County. **WITHDRAWN 1-25-24.**

For
Possible
Action

- H. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 14 OF SENATE BILL 503 (2023 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - NEVADA DEPARTMENT OF EDUCATION - Request for an allocation of \$260,320 to support the Teach Nevada Scholarship program. **WITHDRAWN 1-25-24.**

For
Possible
Action

- I. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 1 OF ASSEMBLY BILL 525 (2023 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - NEVADA SYSTEM OF HIGHER EDUCATION - University of Nevada, Las Vegas - Request for \$500,000 for the "Expanding the Leaderverse" initiative to increase the diversity of the leadership in the gaming industry.

*For
Possible
Action*

- J. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 1 OF ASSEMBLY BILL 480 (2023 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF WILDLIFE - Request for an allocation of \$200,431 to fund the department's language access plan. **WITHDRAWN 1-25-24.**
- K. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.
 - 1. Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations and remaining unobligated balance.
 - 2. Status report on the administration, obligation and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 2023 Legislative Session).

*For
Possible
Action*

- L. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 ([list L](#) available upon request).

*For
Possible
Action*

- M. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS ([list M](#) available upon request).

*For
Possible
Action*

- N. REQUEST FOR APPROVAL TO ACCEPT GIFTS AND GRANTS PURSUANT TO NRS 353.335 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - Division of Child and Family Services - Request for approval to accept a donation of up to \$80,000 in gift cards enabling Child Protective Services employees to purchase clothing and hygiene items to support youth while in the custody of the Rural Child Welfare program. **WITHDRAWN 1-18-24.**

*For
Possible
Action*

- O. REQUEST FOR A TEMPORARY ADVANCE FROM THE EDUCATION STABILIZATION ACCOUNT PURSUANT TO NRS 387.1213(6) AS AMENDED BY ASSEMBLY BILL 523 (2023 LEGISLATIVE SESSION) - DEPARTMENT OF EDUCATION - Request for a temporary advance of ~~\$252,525,831~~ **\$735,108,724** due to a delay in expected receipts in the State Education Fund. **REVISED 1-25-24.**

*For
Possible
Action*

- P. DEPARTMENT OF ADMINISTRATION - State Public Works Division.
1. Request to transfer \$1,070,000 from CIP Project 23-C36, Improvements for Buildings Purchased in Las Vegas, to fund an additional property purchase for CIP Project 23-C35, pursuant to Section 23 of Assembly Bill 1 (34th Special Session).
 2. Request to modify the scope of CIP Project 23-C35, Purchase of Buildings for State Offices, Las Vegas, and to increase the authority to receive and expend an additional \$150,000 in interest earned on escrow deposits for closing costs and title fees that were not part of the project budget. **WITHDRAWN 1-25-24.**
 3. Request to accept and expend \$433,024 in federal grant funds from the Office of the Military for CIP Project 21-C07, Construct Organizational Parking, Washoe County Armory, pursuant to NRS 341.121, and to modify the project scope to address increased project costs pursuant to NRS 341.145(1)(f).
 4. Request to receive and expend \$1,500,000 in federal American Rescue Plan Act funds transferred from the COVID-19 Relief Programs account for CIP Project 21-C04, Cave Creek Dam Rehabilitation, Cave Lake State Park, pursuant to NRS 341.121, and to reduce agency funds of \$1,500,000 to be received from the Department of Wildlife for CIP Project 21-C04. **RELATES TO AGENDA ITEM L.1. RECEIVED ON 1-26-24, AFTER THE 1-11-24 SUBMITTAL DEADLINE.**

*For
Possible
Action*

- Q. REQUEST FOR TRANSFER FROM THE INTERIM FINANCE COMMITTEE'S ACCOUNT FOR FORECLOSURE MEDIATION ASSISTANCE PURSUANT TO NRS 107.080(13)(b) - Request for the transfer of \$83,146 to Home Means Nevada, Inc. for support of the program for foreclosure mediation.

- R. DEPARTMENT OF BUSINESS AND INDUSTRY - Housing Division - INFORMATIONAL ONLY - Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.

- S. INFORMATIONAL ITEMS ([list S](#) available upon request).

*For
Possible
Action*

- T. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS SUBMITTED IN ACCORDANCE WITH NRS 353.220(5)(b) - REQUIRES EXPEDITIOUS ACTION WITHIN 15 DAYS ([list T](#) available upon request).

U. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Thursday, February 8, 2024. To call in, dial **(669) 900-6833**. When prompted to provide the Meeting ID, please enter **820 5250 4671** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

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V. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Grant Sawyer State Office Building, 555 East Washington Avenue, Las Vegas, NV 89101, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Tom Weber, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."