

G. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS IN ACCORDANCE WITH NRS 353.220.

1. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of \$366,000 from the Loss Revenue Reserves category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral Health to fund training for International Board-Certified Lactation Consultants. Requires Interim Finance approval since the amount transferred to the ARPA Project category exceeds \$350,000. **RELATES TO ITEMS G.2 AND G.3. Work Program #24FR132701**

2. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2024

Deletion of \$300,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to repurpose a previously approved allocation from the Department of Health and Human Services (DHHS), Division of Health Care Financing and Policy to the DHHS Division of Public and Behavioral Health to continue the support for training International Board-Certified Lactation Consultants. Requires Interim Finance approval since the amount deducted from the ARPA Lactation Consultant category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEMS G.1. and G.3. Work Program #24FR315805**

3. Department of Health and Human Services - Public and Behavioral Health - Public Health Improvements - FY 2024

Addition of \$666,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support training for International Board-Certified Lactation Consultants (IBCLC). Requires Interim Finance approval since the amount added to the ARPA IBCLC category exceeds \$350,000. **RELATES TO ITEMS G.1 AND G.2. Work Program #24FRF32342**

4. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of \$2,744,300 from the Loss Revenue Reserves category to the American Rescue Plan Act (ARPA) Public Health category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral Health to fund health care workforce scholarships and support staff. Requires Interim Finance approval since the amount transferred to the ARPA Public Health category exceeds \$350,000. **RELATES TO ITEMS G.5, G.6 and G.7. Work Program #24FR132702**

- 5. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
 Deletion of \$2,750,000 in federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to de-obligate funds since the Healthcare Workforce Scholarship and Support Staff project is being requested to be transferred to the Department of Health and Human Services, Division of Public and Behavioral Health. Requires Interim Finance approval since the amount deleted from the ARPA Healthcare Workforce Initiative category exceeds \$350,000. **RELATES TO ITEMS G.4, G.6 and G.7. Work Program #25FR315801. RECEIVED 9-25-23, AFTER THE 9-11-23 SUBMITTAL DEADLINE.**
- 6. Department of Health and Human Services - Public and Behavioral Health - Public Health Improvements - FY 2024**
 Addition of \$5,494,300 in federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund health care workforce scholarships and support staff. Requires Interim Finance approval since the amount added to the ARPA Health Care Workforce Scholarships category exceeds \$350,000. **RELATES TO ITEMS G.4, G.5 AND G.7. Work Program #24FRF32341**
- 7. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2024**
 Deletion of \$2,750,000 in federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to repurpose a previously approved allocation from the Department of Health and Human Services (DHHS), Division of Health Care Financing and Policy to the DHHS, Division of Public and Behavioral Health to continue support for the health care workforce scholarships and support staff. Requires Interim Finance approval since the amount deducted from the ARPA Health Care Workforce Initiative category exceeds \$350,000. **RELATES TO ITEMS G.4, G.5 and G.6. Work Program #24FR315804**
- 8. Office of the Governor - COVID-19 Relief Programs - FY 2024**
 Transfer of \$14,905,281 from the Loss Revenue Reserves category to the American Rescue Plan Act (ARPA) Public Health category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral Health to fund statewide jail-based programming for forensic clients. Requires Interim Finance approval since the amount transferred to the ARPA Public Health category exceeds \$350,000. **RELATES TO ITEM G.9. Work Program #24FR132703**
- 9. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2024**
 Addition of \$14,905,281 in federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account for statewide jail-based programming for forensic clients. Requires Interim Finance approval since the amount added to the Transfer from ARPA Jail-Based Programming category exceeds \$350,000. **RELATES TO ITEM G.8. Work Program #24FRF31611**

- 10. Office of the Governor - COVID-19 Relief Programs - FY 2025**
Deletion of \$2,008,751 from the balance forward of federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds since the Department of Health and Human Services, Division of Health Care Financing and Policy does not have resources to complete the project. Requires Interim Finance approval since the amount deleted from the ARPA Public Health category exceeds \$350,000. **Work Program #25FRF13271. RECEIVED 9-25-23, AFTER THE 9-11-23 SUBMITTAL DEADLINE.**
- 11. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$1,892,542 from the American Rescue Plan Act (ARPA) - Public Health category to the APRA - Loss Revenue Reserve category to make funds available for consideration of future projects since the Expanded Access to Prenatal Service in Rural Communities project is being cancelled. Requires Interim Finance approval since the amount transferred from the APRA - Public Health category exceeds \$350,000. **RELATES TO ITEM G.12. Work Program #24FRF13275. RECEIVED 9-25-23, AFTER THE 9-11-23 SUBMITTAL DEADLINE.**
- 12. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2024**
Deletion of \$1,892,542 in federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account authority with an offsetting de-obligation to the ARPA Women's Health Services expenditure category as the Expanded Access to Prenatal Service in Rural Communities project is being canceled due to a lack of interest from rural hospitals. Requires Interim Finance approval since the amount deducted from the ARPA Women's Health Services category exceeds \$350,000. **RELATES TO ITEM G.11. Work Program #24FR315803**
- 13. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$20,280,147 from the American Rescue Plan Act (ARPA) - Services for Specific Populations category to the ARPA - Loss Revenue Reserve category to make funds available for consideration of other projects since the Forensic Las Vegas Jail Renovation project is being cancelled. Requires Interim Finance approval since the amount transferred from the ARPA Services for Specific Populations category exceeds \$350,000. **RELATES TO ITEMS G.14, G.15 and G.16. Work Program #24FRF13274. RECEIVED 9-25-23, AFTER THE 9-11-23 SUBMITTAL DEADLINE.**
- 14. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2025**
Deletion of \$33,305,537 in federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to de-obligate funds since the renovation project at the City of Las Vegas detention center has been terminated. Requires Interim Finance approval since the amount deleted from the ARPA - Forensic Las Vegas Jail Renovation category exceeds \$350,000. **RELATES TO ITEMS G.13, G.15 and G.16. Work Program #25FRF31611. RECEIVED 9-25-23, AFTER THE 9-11-23 SUBMITTAL DEADLINE.**

15. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2024

Deletion of \$7,863,260 in federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to de-obligate funds for the renovation project at the City of Las Vegas detention center since the project has been terminated. Requires Interim Finance approval since the amount deleted from the ARPA - Forensic Las Vegas Jail Renovation category exceeds \$350,000. **RELATES TO ITEMS G.13 G.14 and G.16. Work Program #24FRF31612. RECEIVED 9-25-23, AFTER THE 9-11-23 SUBMITTAL DEADLINE.**

16. Office of the Governor - COVID-19 Relief Programs - FY 2025

Deletion of \$33,305,537 from the balance forward of federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds to make these funds available for consideration of other projects since the Forensic Las Vegas Jail Renovation project is being cancelled. Requires Interim Finance approval since the amount deleted from the ARPA Services for Specific Populations category exceeds \$350,000. **RELATES TO ITEMS G.13, G.14 and G.15 Work Program #25FRF13273. RECEIVED 92523, AFTER THE 9-11-23 SUBMITTAL DEADLINE.**