

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
401 S. CARSON STREET
CARSON CITY, NEVADA 89701-4747
Fax No.: (775) 684-6600



LEGISLATIVE COMMISSION (775) 684-6800

NICOLE CANNIZZARO, *Senator, Chair*
Brenda J. Erdoes, *Director, Secretary*

INTERIM FINANCE COMMITTEE (775) 684-6821

DANIELE MONROE-MORENO, *Assemblywoman, Chair*
Sarah Coffman, *Fiscal Analyst*
Wayne Thorley, *Fiscal Analyst*

MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee
(*Nevada Revised Statutes* [NRS] 218E.400)

Date and Time of Meeting: Wednesday, August 9, 2023
9:00 a.m.

Place of Meeting: Grant Sawyer State Office Building, Room 4401
555 East Washington Avenue
Las Vegas, Nevada, 89101

Note: Individuals may observe the meeting and provide testimony through a simultaneous videoconference conducted at the following location:

Legislative Building, Room 4100
401 South Carson Street
Carson City, Nevada, 89701

Advisory: The east entrance to the Legislative Building in Carson City is closed due to construction. All persons attending the meeting in Carson City should enter the building through the west (front) entrance or the north entrance, which is temporarily open to the public during construction. Those using the north entrance will need to pass through the security checkpoint outside the north entrance before entering the building.

To provide public comment or testimony telephonically, dial **(669) 900-6833** on the date of the meeting. When prompted, provide Meeting ID **815 5760 0588**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is <https://www.leg.state.nv.us>. Click on the link: "[Scheduled Meetings](#)."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Wednesday, August 9, 2023, dial **(669) 900-6833**. When prompted to provide the Meeting ID, please enter **815 5760 0588** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call **(775) 684-6990**.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

For Possible Action
For Possible Action

C. APPROVAL OF MINUTES OF THE OCTOBER 20, 2022, MEETING.

D. APPROVAL OF MINUTES OF THE DECEMBER 15, 2022, MEETING.

E. WORK PROGRAM REVISION IN ACCORDANCE WITH NRS 353.220(5)(a) - INFORMATIONAL ONLY - APPROVED BY THE GOVERNOR BECAUSE OF AN EMERGENCY AS DEFINED IN NRS 353.263 OR FOR THE PROTECTION OF LIFE OR PROPERTY - DEPARTMENT OF HEALTH AND HUMAN SERVICES - Division of Child and Family Services - Nevada Youth Training Center - Transfer of \$40,075 from the Personnel category to the Maintenance of Buildings and Grounds category to fund emergency repairs on the well at the Nevada Youth Training Center.

For Possible Action

F. APPROVAL OF WORK PROGRAM REVISION SUBMITTED IN ACCORDANCE WITH NRS 353.220(5)(b) - REQUIRES EXPEDITIOUS ACTION WITHIN 15 DAYS - Department of Education - Account for Alternative Schools - FY 2024 - Addition of \$3,235,000 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the Nevada Educational Choice Scholarship Program for the 2023-2024 school year. **Work Program #24FRF26721. RECEIVED 7-28-23.**

G. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.

1. Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations and remaining reserve balances within the Covid-19 Relief Programs budget account.
2. Status report on the administration, obligation and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 2023 Legislative Session).

For Possible Action

H. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 ([list H](#) available upon request).

For Possible Action

I. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS ([list I](#) available upon request).

J. STATEMENT OF IFC CONTINGENCY ACCOUNT BALANCE.

*For
Possible
Action*

K. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested).

1. ~~DEPARTMENT OF BUSINESS AND INDUSTRY~~ **OFFICE OF THE LIEUTENANT GOVERNOR** - Request for an allocation of \$22,327 to cover a projected shortfall in the personnel, operating and information services categories in FY 2023. **RECEIVED 7-24-23, AFTER THE 7-12-23 SUBMITTAL DEADLINE. REVISED 7-25-23.**
2. DEPARTMENT OF EDUCATION - Request for an allocation of \$1,091,352 to cover a projected shortfall relating to certain contracts in FY 2023. **RECEIVED 7-31-23, AFTER THE 7-12-23 SUBMITTAL DEADLINE.**
3. DEPARTMENT OF BUSINESS AND INDUSTRY - Request for an allocation of \$169,688 for one new Deputy Director position and associated costs.
4. OFFICE OF THE MILITARY
 - a) Request for an allocation of \$330,933 to cover costs associated with providing supplemental security and emergency triage services to Clark County during the November 2023 Formula One race.
 - b) Request for an allocation of \$179,863 to cover costs associated with providing supplemental security and emergency triage services to Clark County during the National Football League's February 2024 Super Bowl.

*For
Possible
Action*

L. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 73 OF ~~ASSEMBLY BILL 520~~ **SENATE BILL 511** (2023 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - STATE DEPARTMENT OF AGRICULTURE - Request for an allocation of \$50,000 to fund contract fiscal support. **REVISED 7-11-23.**

*For
Possible
Action*

M. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 80 OF ASSEMBLY BILL 494 (2021 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF INDIGENT DEFENSE SERVICES - Request for an allocation of \$499,185 to reimburse Churchill, Douglas, Eureka, Lander, Lyon, Mineral, Nye and White Pine Counties for costs in excess of the maximum contribution amount for indigent defense services.

*For
Possible
Action*

N. REQUEST FOR EXTENSION OF REVERSION DATE FOR PREVIOUS ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 - Office of the Secretary of State - Request for an extension of the reversion date of the IFC Contingency Account allocation approved on February 9, 2022, from June 30, 2023, to June 30, 2024, to cover costs associated with the implementation of Assembly Bill 321 of the 2021 Legislative Session.

O. STATEMENT OF DISASTER RELIEF ACCOUNT BALANCE.

*For
Possible
Action*

- P. REQUEST FOR APPROVAL OF A GRANT FROM THE DISASTER RELIEF ACCOUNT PURSUANT TO NRS 353.2705 TO 353.2771 INCLUSIVE - OFFICE OF THE MILITARY - Division of Emergency Management - Request for approval of a grant in the amount of ~~\$257,332~~ **\$256,107** from the Disaster Relief Account to reimburse emergency response and management costs associated with the March 2023 winter storms. **REVISED 7-21-23.**

*For
Possible
Action*

- Q. REQUEST FOR APPROVAL OF A LEASE OF STATE LANDS PURSUANT TO NRS 321.335 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Lands - Request for approval of a lease to American Rail Bike Adventures for occupancy and use of space on the grounds of the Nevada State Railroad Museum in Boulder City for purposes of operating a rail bike tour business.

- R. DEPARTMENT OF BUSINESS AND INDUSTRY - Housing Division - INFORMATIONAL ONLY - Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.

- S. INFORMATIONAL ITEMS ([list S](#) available upon request).

- T. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Wednesday, August 9, 2023. To call in, dial **(669) 900-6833**. When prompted to provide the Meeting ID, please enter **815 5760 0588** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

- U. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Grant Sawyer State Office Building, 555 East Washington Avenue, Las Vegas, NV 89101, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Tom Weber, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."