STATE OF NEVADA LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING 401 S. CARSON STREET CARSON CITY, NEVADA 89701-4747

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LEGISLATIVE COMMISSION (775) 684-6800

STEVE YEAGER, Assemblyman, Chair Brenda J. Erdoes, Director, Secretary

INTERIM FINANCE COMMITTEE (775) 684-6821

DANIELE MONROE-MORENO, Assemblywoman, Chair Sarah Coffman, Fiscal Analyst Wayne Thorley, Fiscal Analyst

REVISED MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee

(Nevada Revised Statutes [NRS] 218E.400)

Date and Time of Meeting: Wednesday, June 14, 2023

8:00 a.m.

Place of Meeting: Legislative Building, Room 4100

401 South Carson Street Carson City, Nevada, 89701

Advisory: The east entrance to the Legislative Building in Carson City is closed due to construction. All persons

attending the meeting in Carson City should enter the building through the west (front) entrance or the north entrance, which is temporarily open to the public during construction. Those using the north entrance will need to pass through the security checkpoint outside the north entrance before entering the building.

Note: Individuals may observe the meeting and provide testimony through a simultaneous videoconference

conducted at the following location:

Grant Sawyer State Office Building, Room 4401 555 East Washington Avenue Las Vegas, Nevada, 89101

To provide public comment or testimony telephonically, dial **(669) 900-6833** on the date of the meeting. When prompted, provide Meeting ID **860 0512 2144**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is https://www.leg.state.nv.us. Click on the link: "Scheduled Meetings."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Wednesday, June 14, 2023, dial (669) 900-6833. When prompted to provide the Meeting ID, please enter 860 0512 2144 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

- C. STATEMENT OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUND OBLIGATIONS AND REMAINING RESERVE BALANCES WITHIN THE COVID-19 RELIEF PROGRAMS BUDGET ACCOUNT.
- D. WORK PROGRAM REVISION SUBMITTED IN ACCORDANCE WITH NRS 353.220(5)(b) INFORMATIONAL ONLY REQUIRED EXPEDITIOUS ACTION WITHIN 15 DAYS DEPARTMENT OF CORRECTIONS Director's Office FY 2023 Addition of \$4,296,013 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the projected cost of remodeling bathroom, shower, laundry and water heater enclosure areas in two housing units and perform mold remediation at the Casa Grande Transitional Housing facility. Work Program #23FR37103. RECEIVED 5-19-23.

For Possible Action E. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 (list E available upon request).

Possible Action

- F. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS (list F available upon request).
- G. STATEMENT OF CONTINGENCY ACCOUNT BALANCE.

For Possible Action H. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 80 OF ASSEMBLY BILL 494 (2021 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF INDIGENT DEFENSE SERVICES - Request for an allocation of \$670,242 to reimburse Churchill, Douglas, Lyon, and White Pine Counties for costs in excess of the maximum contribution amount for indigent defense services.

For Possible Action

- I. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested).
 - DEPARTMENT OF EDUCATION Request for an allocation of \$241,875 to fund a shortfall in the 1/5 Retirement Credit Purchase Program for Fiscal Year 2023.
 - HOME MEANS NEVADA, INC. Request for an allocation of \$230,246 for support of the program for Foreclosure Mediation in Fiscal Year 2024.

For Possible Action

- J. REQUESTS FOR APPROVAL TO ACCEPT GIFTS AND GRANTS PURSUANT TO NRS 353.335.
 - DEPARTMENT OF EDUCATION Request for approval to accept a donation of \$4,500,000 from Tesla, Inc. to support the initiative for robotics, STEM, and sustainability education programs in K-12 education.
 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Lands - Request for approval to accept U.S. Department of the Interior, Southern Nevada Public Land Management Act funding in the amount of \$110,000 to continue to fund hazardous fuels reduction projects. WITHDRAWN 5-17-23.
 - 3. DEPARTMENT OF WILDLIFE
 - a. Request for approval to accept a donation from Nevada Bighorns Unlimited in the amount of \$100,000 to be used as matching funds for habitat rehabilitation (seed purchases) for the Draw Fire, New Pass Fire, Stewart Fire, and Miller Fire areas.
 - b. Request for approval to accept a donation from Nevada Gold Mines, LLC in the amount of \$50,000 to be used as matching funds for the water development program.
 - 4. OFFICE OF THE MILITARY Division of Emergency Management Request for approval to accept Federal Emergency Management Agency grant funds of \$1,024,427 to cover emergency response and management costs associated with the March 2023 winter storms.

For Possible Action

K. DEPARTMENT OF ADMINISTRATION - State Public Works Division

- 1. Request to modify the scope of CIP Project 21-M24, Restroom and Shower Renovation, Washoe County Armory, and to increase the authority to receive and expend additional funding of \$371,235 for additional structural and mechanical costs, pursuant to NRS 341.145(1)(f), to transfer in identified savings of \$247,490 from CIP Project 21-M25, Remodel Restroom Facilities, Clark County Armory, to fund the additional structural and mechanical costs for CIP Project 21-M24, pursuant to Section 21 of Assembly Bill 492 (2021 Legislative Session),and to receive and expend \$123,745 in federal grant funds from the Office of the Military pursuant to NRS 341.121 to fund the additional structural and mechanical costs for CIP Project 21-M24.
- 2. Request to modify the scope of CIP Project 21-M32, Dishwasher Replacement, High Desert State Prison, and to increase the authority to receive and expend additional funding of \$596,800 for additional equipment and installation costs, pursuant to NRS 341.145(1)(f), and to transfer in identified savings of \$596,800 from CIP Project 21-M56, Central Plant Renovation, High Desert State Prison, to fund the equipment and installation costs for CIP Project 21-M32, pursuant to Section 21 of Assembly Bill 492 (2021 Legislative Session).
- 3. Request to modify the scope of CIP Project 21-M58, Replace Locks and Controls in Housing Unit 7, Northern Nevada Correctional Center, and to increase the authority to receive and expend additional funding of \$2,187,131 for additional equipment and construction costs, pursuant to NRS 341.145(1)(f), and to transfer in \$2,187,131 from CIP Project 21-M56, Central Plant Renovation, High Desert State Prison, to fund the additional equipment and construction costs for CIP Project 21-M58, pursuant to Section 21 of Assembly Bill 492 (2021 Legislative Session).

For Possible Action

- L. REQUESTS FOR APPROVAL OF EXPENDITURES FROM THE ACCOUNT FOR MAINTENANCE OF STATE PARKS PURSUANT TO NRS 407.0762(4)(b) STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES Division of State Parks.
 - 1. Request for approval to spend \$36,000 to fund 50% of the cost of the purchase and installation of a new repeater to improve communication coverage with the Pershing County Sheriff's Office at Rye Patch State Recreation Area.
 - 2. Request for approval to spend \$25,256 for emergency road repair on the campground access road at Echo Canyon State Park.
- M. DEPARTMENT OF BUSINESS AND INDUSTRY Housing Division INFORMATIONAL ONLY Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.
- N. INFORMATIONAL ITEMS (<u>list N</u> available upon request).

O. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Wednesday, June 14, 2023. To call in, dial **(669) 900-6833**. When prompted to provide the Meeting ID, please enter **860 0512 2144** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call **(775) 684-6990**.

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P. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Grant Sawyer State Office Building, 555 East Washington Avenue, Las Vegas, NV 89101, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Tom Weber, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."