STATE OF NEVADA LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING 401 S. CARSON STREET

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LEGISLATIVE COMMISSION (775) 684-6800

STEVE YEAGER, Assemblyman, *Chair*Brenda J. Erdoes, *Director, Secretary*

INTERIM FINANCE COMMITTEE (775) 684-6821

MOISES DENIS, Senator, Chair Wayne Thorley, Fiscal Analyst Sarah Coffman, Fiscal Analyst

MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee

(Nevada Revised Statutes [NRS] 218E.400)

Date and Time of Meeting: Tuesday, June 21, 2022

9:30 a.m.

Place of Meeting: Room 4100 of the Legislative Building, 401 South Carson

Street, Carson City, Nevada, 89701.

Note: Persons other than Committee members may observe the meeting and provide testimony through a simultaneous videoconference conducted at Room 4401 of the Grant Sawyer State Office Building, 555 East Washington Avenue, Las Vegas, Nevada, 89101. Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is https://www.leg.state.nv.us. Click on the link:

"Scheduled Meetings."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 9:00 a.m. on Tuesday, June 21, 2022, dial (669) 900-6833. When prompted to provide the Meeting ID, please enter 854 1637 7678 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

For Possible Action

C. APPROVAL OF MINUTES OF THE DECEMBER 9, 2021, MEETING.

For Possible Action

D. APPROVAL OF MINUTES OF THE DECEMBER 21, 2021, MEETING.

For Possible Action

E. APPROVAL OF MINUTES OF THE FEBRUARY 9, 2022, MEETING.

- F. WORK PROGRAM REVISIONS IN ACCORDANCE WITH NRS 353.220(5)(b) <u>INFORMATIONAL ONLY</u> REQUIRED EXPEDITIOUS ACTION WITHIN 15 DAYS (<u>list F</u> available upon request).
- G. STATEMENT OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUND OBLIGATIONS AND REMAINING RESERVE BALANCES WITHIN THE COVID-19 RELIEF PROGRAMS BUDGET ACCOUNT.

For Possible Action

H. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 (list H available upon request).

Possible Action

- I. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS (list I available upon request).
- J. STATEMENT OF CONTINGENCY ACCOUNT BALANCE.

For Possible Action

- K. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested).
 - 1. DEPARTMENT OF HEALTH AND HUMAN SERVICES Aging and Disability Services Division Office of Consumer Health Assistance Request for an allocation of \$257,700 to cover revenue shortfall related to managing arbitrations for out-of-network medically necessary emergency services claims less than \$5,000, pursuant to NRS 439B.754. WITHDRAWN 6-7-22.
 - 2. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
 - a) Division of Water Resources Request for an allocation of \$102,029 to fund additional costs determined to be needed to complete the repair and maintenance of the South Fork Dam not previously funded through Assembly Bill 465 (2021 Legislative Session).
 - b) Division of Forestry Request for an allocation of \$5,935,293 to cover costs associated with emergency response expenses within the Forest Fire suppression account. RECEIVED ON 6-8-22, AFTER THE 5-26-22 SUBMITTAL DEADLINE.
 - 3. DEPARTMENT OF INDIGENT DEFENSE SERVICES
 - a) Request for an allocation of \$8,960 to reimburse Carson City and Humboldt Counties for costs associated with case-related expenses for indigent defense services. RECEIVED ON 6-8-22, AFTER THE 5-26-22 SUBMITTAL DEADLINE.
 - b) Request for an allocation of \$136,268 to reimburse Douglas, Lincoln, Nye, Carson City, Elko, Humboldt, and Pershing Counties for costs associated with case-related expenses for indigent defense services. **RECEIVED ON 6-8-22, AFTER THE 5-26-22 SUBMITTAL DEADLINE.**

For Possible Action L. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 4.3 OF ASSEMBLY BILL 464 (2021 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF TAXATION - Request for an allocation of \$78,181 in Fiscal Year 2023 to fund unbudgeted expenditures related to the issuance of refunds for the portion of Modified Business Taxes paid in Fiscal Years 2020 and 2021.

Possible Action M. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 80 OF ASSEMBLY BILL 494 (2021 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF INDIGENT DEFENSE SERVICES - Request for an allocation of \$308,827 to reimburse Eureka, Lyon, Mineral, and White Pine Counties for costs in excess of the estimated maximum contribution amount for indigent defense services. **RECEIVED ON 6-8-22, AFTER THE 5-26-22 SUBMITTAL DEADLINE.**

For Possible Action

- N. REQUEST FOR TRANSFER FROM THE GRANT MATCHING ACCOUNT PURSUANT TO SECTION 1.5 OF ASSEMBLY BILL 489 (2019 LEGISLATIVE SESSION) AS AMENDED BY SECTION 29.3 OF ASSEMBLY BILL 445 (2021 LEGISLATIVE SESSION) -DEPARTMENT OF ADMINISTRATION - Office of Grant Procurement, Coordination and Management - Request for approval to transfer \$391,875 to Western Nevada College to cover costs for Fiscal Year 2023 related to pollution prevention.
- O. DEPARTMENT OF BUSINESS AND INDUSTRY Housing Division INFORMATIONAL ONLY Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.

For Possible Action

- P. DEPARTMENT OF ADMINISTRATION State Public Works Division.
 - 1. Request to modify the scope of CIP Project Upgrade Wastewater Treatment Facilities, Wells Conservation Camp and to increase the authority to receive and expend additional funding \$100.000 to address project shortfalls. pursuant NRS 341.145(1)(f), and to transfer in identified savings from CIP Project 17-M04. Water Supply Nitrate Treatment, **Humboldt Conservation** Camp, to fund the shortfall for CIP Project 17-M18, pursuant to Section 34 of Senate Bill 546 (2017 Legislative Session).
 - 2. Request to accept and expend \$1,588,436 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Program account for CIP Project 19-C16, Renovation of Collections Storage Building 19, Stewart Campus for the Department of Tourism and Cultural Affairs pursuant to NRS 341.121, and to modify the project scope to complete the seismic strengthening to the unreinforced masonry structure, a complete interior renovation, and the installation of high-density mobile shelving for the storage of the Stewart Indian School Cultural Center Museum collections, pursuant NRS 341.145(1)(f).
 - 3. Request to modify the scope of CIP Project 19-S09, State Building Official Program, to increase the project authority to expend an additional \$1,696,462 in agency funds to complete additional building permits for state agencies, pursuant to NRS 341.145(1)(f).

For Possible Action

- Q. REQUESTS FOR APPROVAL TO ACCEPT GIFTS AND GRANTS PURSUANT TO NRS 353.335.
 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
 - a) Division of State Parks Request for approval to accept U.S. Department of Transportation Federal Highway Administration grant funding of \$1,249,313 for the Recreational Trails Program to fund the creation and maintenance of recreational trails and supporting amenities throughout Nevada.
 - b) Division of Water Resources Request for approval to accept U.S. Department of Homeland Security, Federal Emergency Management Agency grant funding of \$200,000 to fund the flood hazard management program.
 - 2. DEPARTMENT OF WILDLIFE Request for approval to accept a donation from the Nevada Mule Deer Foundation in the amount of \$40,000 for the Murdock Mountain Pinyon-Juniper Removal Project.

For Possible Action

- R. REQUESTS FOR APPROVAL OF EXPENDITURES FROM THE ACCOUNT FOR MAINTENANCE OF STATE PARKS PURSUANT TO NRS 407.0762(4)(b) STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES Division of State Parks.
 - 1. Request for approval to spend \$38,000 for replacement of the entrance gates at Sand Harbor State Park.
 - Request for approval to spend \$283,000 for replacement of the existing walkway and to construct a new walkway at Sand Harbor State Park.
- S. INFORMATIONAL ITEMS (<u>list S</u> available upon request).
- T. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Tuesday, June 21, 2022. To call in, dial (669) 900-6833. When prompted to provide the Meeting ID, please enter 854 1637 7678 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

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U. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Tom Weber or Carla Ulrych, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."