STATE OF NEVADA LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
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LEGISLATIVE COMMISSION (775) 684-6800

STEVE YEAGER, Assemblyman, *Chair*Brenda J. Erdoes, *Director, Secretary*

INTERIM FINANCE COMMITTEE (775) 684-6821

CHRIS BROOKS, Senator, Chair Wayne Thorley, Fiscal Analyst Sarah Coffman, Fiscal Analyst

MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee

(Nevada Revised Statutes [NRS] 218E.400)

Date and Time of Meeting: Thursday, April 7, 2022

9:30 a.m.

Place of Meeting: Online and in Room 4100 of the Legislative Building,

401 South Carson Street, Carson City, Nevada, 89701. This meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is https://www.leg.state.nv.us. Click on the link:

"Scheduled Meetings."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 9:00 a.m. on Thursday, April 7, 2022, dial (669) 900-6833. When prompted to provide the Meeting ID, please enter 869 3955 6818 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

C. APPROVAL OF MINUTES OF THE JUNE 22, 2021, MEETING.

For Possible

For Possible Action

- D. APPROVAL OF MINUTES OF THE AUGUST 18, 2021, MEETING.
- E. STATEMENT OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUND OBLIGATIONS AND REMAINING RESERVE BALANCES WITHIN THE COVID-19 RELIEF PROGRAMS BUDGET ACCOUNT.
- F. WORK PROGRAM REVISIONS IN ACCORDANCE WITH NRS 353.220(5)(b) <u>INFORMATIONAL ONLY</u> REQUIRED EXPEDITIOUS ACTION WITHIN 15 DAYS (<u>list F</u> available upon request).

For Possible Action

- G. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS (list G-1 and list G-2 available upon request).
 - WORK PROGRAM REVISION REQUESTS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.
 - 2. ALL OTHER REQUESTS FOR APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES.
- H. STATEMENT OF CONTINGENCY ACCOUNT BALANCE.

For Possible Action

- I. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO ASSEMBLY BILL 494 (2021 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested).
 - 1. DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION Rehabilitation Division Request for an allocation of \$615,035 to the Bureau of Vocational Rehabilitation to provide vocational rehabilitation services to clients pursuant to Section 83 of A.B. 494 (2021 Legislative Session).
 - DEPARTMENT OF INDIGENT DEFENSE SERVICES Request for an allocation of \$26,360 to reimburse Lyon, Douglas, and White Pine counties for costs exceeding the maximum contribution amount these counties must pay for the provision of indigent defense services pursuant to Section 80 of A.B. 494 (2021 Legislative Session). RECEIVED ON 3-14-22, AFTER THE 3-10-22 SUBMITTAL DEADLINE.

For Possible Action

J. REQUEST FOR TRANSFER FROM THE GRANT MATCHING ACCOUNT PURSUANT TO SECTION 1.5 OF ASSEMBLY BILL 489 (2019 LEGISLATIVE SESSION) AS AMENDED BY SECTION 29.3 OF ASSEMBLY BILL 445 (2021 LEGISLATIVE SESSION) - DEPARTMENT OF ADMINISTRATION - Office of Grant Procurement, Coordination and Management - Request for approval to transfer \$225,217 to the City of Las Vegas to cover costs supporting the Culinary Training and Leadership Academy.

For Possible Action

- K. DEPARTMENT OF ADMINISTRATION State Public Works Division.
 - 1. Request to accept and expend \$575,000 in Federal Emergency Management Agency grant funds from the Office of the Military, Division of Emergency Management for CIP Project 19-M07, Emergency Generator and Service Entrance Upgrade, Reno Purchasing Warehouse pursuant to NRS 341.121, and to modify the project scope to include the rental of a generator and to address increased project costs pursuant to NRS 341.145(1)(f).
 - 2. Request to modify the scope of CIP Project 21-C04, Cave Creek Dam Rehabilitation, Cave Lake State Park to increase the project authority to receive and expend an additional \$3,901,558 in agency funds from the Department of Wildlife to replace outlet piping, pursuant to NRS 341.145(1)(f).

For Possible Action

- L. REQUESTS FOR APPROVAL TO ACCEPT GIFTS AND GRANTS PURSUANT TO NRS 353.335.
 - 1. DEPARTMENT OF EDUCATION Request for approval to accept a donation of \$7,500,000 from Tesla, Inc. to support the initiative for robotics, STEM, and sustainability education programs in K-12 education.
 - 2. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Lands - Request for approval to accept a gift of certain surface and groundwater rights from Clark County on behalf of the Nevada Department of Wildlife to support the restoration, management, and maintenance of water resources for fish and wildlife in Southern Nevada.
 - 3. OFFICE OF THE MILITARY Division of Emergency Management.
 - a) Request for approval to accept Federal Emergency Management Agency grant funding of \$4,647,901 to cover emergency response and recovery costs associated with the January 2017 Northern Nevada Flood events.
 - b) Request for approval to accept Federal Emergency Management Agency, Hazard Mitigation Grant Program funding of \$13,584,381 to provide funding for the state's enhanced multi-hazard mitigation plan project.
 - 4. DEPARTMENT OF WILDLIFE.
 - a) Request for approval to accept a donation from Elko Bighorns Unlimited in the amount of \$25,000 to cover the cost of 2021-2022 bighorn sheep captures.
 - b) Request for approval to accept a donation from Nevada Bighorns Unlimited in the amount of \$30,000 to cover the cost of 2021-2022 bighorn sheep captures.
 - c) Request for approval to accept a donation from Nevada Gold Mines, LLC in the amount of \$100,000 for fire prevention and rehabilitation projects in Northeastern Nevada.
 - d) Request for approval to accept a donation from KG Mining Bald Mountain Inc. in the amount of \$93,000 to cover the costs of restoration activities to conserve mule deer and their habitats.
 - e) Request for approval to accept a donation from Newmont USA, Ltd. in the amount of \$48,750 for the Taylor Creek Riparian Restoration Project.

For Possible Action M. REQUEST FOR APPROVAL OF LEASE OF STATE LAND PURSUANT TO NRS 322.007 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Lands - Request for approval, on behalf of the Department of Health and Human Services, to lease property to the nonprofit organization Capability Health and Human Services to be used to provide health and human services programs.

For Possible Action

- N. REQUESTS FOR APPROVAL OF EXPENDITURES FROM THE ACCOUNT FOR MAINTENANCE OF STATE PARKS PURSUANT TO NRS 407.0762(4)(b) STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES Division of State Parks.
 - 1. Request for approval to spend \$80,000 for replacement of the fuel pumps at the Lahontan State Recreation Area.
 - 2. Request for approval to spend \$30,000 for the construction of a permanent cabin to house seasonal staff at Beaver Dam State Park.
- O. INFORMATIONAL ITEMS (list O available upon request).
- P. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Thursday, April 7, 2022. To call in, dial (669) 900-6833. When prompted to provide the Meeting ID, please enter 869 3955 6818 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

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Q. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Tom Weber or Carla Ulrych, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."