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MEETING NOTICE AND AGENDA

Name of Organization: NEVADA LEGISLATURE’S INTERIM FINANCE COMMITTEE

Place of Meeting: Grant Sawyer State Office Building
555 East Washington Street, Room 4401
Las Vegas, Nevada

Date & Time of Meeting: June 3, 2004 – 9:00 a.m.

Note: Some members of the committee may be attending the meeting and other persons may observe the meeting and provide testimony through a simultaneous videoconference conducted at one of the following locations:

	Legislative Building	University and Community College	
	401 South Carson Street	System of Nevada, Chancellor’s Office	Room
2135	2601 Enterprise Road		
	Carson City, Nevada	Reno, Nevada	

If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative website is <http://www.leg.state.nv.us>. For audio broadcasts, click on the link “Listen to Meetings Live on the Internet.”

AGENDA

- A. ROLL CALL.
- *B. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, ALLOCATION OF BLOCK GRANT FUNDS AND POSITION CHANGES in accordance with Chapter 353, *Nevada Revised Statutes* (See reverse side).
- C. PUBLIC COMMENT.
- D. ADJOURNMENT.

**Denotes items on which the committee may take action.*

Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at the Legislative Building, Capitol Complex, Carson City, 89701-4747, or call the Fiscal Analysis Division at 684-6821, as soon as possible.

Notice of this meeting was posted in the following Carson City, Nevada, locations: Blasdel Building, 209 East Musser Street; Capitol Press Corps, Basement, Capitol Building; City Hall, 201 North Carson Street; Legislative Building, 401 South Carson Street; and Nevada State Library, 100 Stewart Street. Notice of this meeting was faxed for posting to the following Las Vegas, Nevada, locations: Clark County Office, 500 South Grand Central Parkway; Capitol Police, Grant Sawyer State Office Building, 555 East Washington Avenue.

***B. WORK PROGRAM REVISIONS**

1. **Department of Human Resources – Health Care Financing and Policy – Intergovernmental Transfer Program – FY 04** – Addition of \$3,692,245.00 in Receipts from Local Governments to reflect the increase in the disproportionate share hospital payments as a result of the new Medicare Prescription drug bill. These additional funds will be used to offset the increased costs in the Medicaid budget. Requires Interim Finance approval since the amount added to the Transfer to Medicaid Program category exceeds \$50,000.00.
2. **Department of Human Resources – Health Care Financing and Policy – Medicaid - FY 04** – Addition of \$20,000,000.00 in General Fund Appropriation (*transferred from FY 2005*), \$37,834,644.00 in Federal Title XIX Funds and \$3,692,245.00 in Funds transferred from the Intergovernmental Transfer Account to cover a projected shortfall as a result of reduced federal funding created by the non-certification of the Medicaid Management Information System by the Center for Medicare and Medicaid Services, outstanding balance of cash payments for unprocessed provider claims, and previous system practices relating to cash receipts and manual check issuance. Requires Interim Finance approval Pursuant to AB 553, Chapter 327, Section 32 of the 2003 Legislature.
3. **Department of Human Resources – Health Care Financing and Policy – Medicaid – FY 05** – Deletion of \$20,000,000.00 in General Fund Appropriation and \$24,375,416.00 in Federal Title XIX Funds to cover a projected shortfall in fiscal year 2004 as a result of reduced federal funding created by the non-certification of the Medicaid Management Information System by the Center for Medicare and Medicaid Services, outstanding balance of cash payments for unprocessed provider claims, and previous system practices relating to cash receipts and manual check issuance. Requires Interim Finance approval Pursuant to AB 553, Chapter 327, Section 32 of the 2003 Legislature.