MEETING NOTICE AND AGENDA

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ame of Organization:	NEVADA LEGISLATURE'S INTERIM FINANCE COMMITTEE'S SUBCOMMITTEE ON PROJECT GENESIS/DEPARTMENT OF INFORMATION TECHNOLOGY (DoIT)
ace of Meeting:	Legislative Building, Room 2135 401 South Carson Street Carson City, Nevada
ate & Time of Meeting:	June 13, 2000, 10:30 a.m.

ote: Some members of the committee may be attending the meeting, and other persons may serve the meeting and provide testimony, through a simultaneous video conference conducted at e following location:

> Grant Sawyer State Office Building, Room 4401 555 East Washington Avenue Las Vegas, Nevada

you cannot attend the meeting, you can listen to it live over the Internet. The address for the gislative website is <u>http://www.leg.state.nv.us</u>. For audio broadcasts, click on the link "Listen to eetings Live on the Internet."

AGENDA

- I. Opening Remarks and Introductions Assemblyman Bob Beers, Chairman.
- *II. Approval of the Minutes from the April 12, 2000, Meeting.
- III. Update on Insurance Verification Interface with the Insurance Industry by the Department of Motor Vehicles and Public Safety (DMV & PS).
- IV. DMV & PS Status Report New Positions Approved by February 2, 2000, IFC.a. Training Positions (2).
 - b. Central Services Positions (7).
 - c. Field Services Positions (48).
- V. Status of Field Office (Wait Times) DMV & PS.a. Hours of Operation (Customers Waiting at Opening).
- VI. Status of Back-Office Functions (Titles, Mail-in Renewals, Verification of Insurance) by DMV & PS.

- VII. Report on the Implementation of Project Genesis by DMV & PS.
 - a. Open Ticket Status.
 - b. Priority Tickets by Functional Area (Estimated Completion Times).
- VIII. Status Report on Alternative Service Technology Implementation by DMV & PS.
 - a. Renewing Drivers License and Registration via Internet.
 - b. Renewing Drivers License and Registration via Interactive Voice Response.
 - c. Renewing Registrations at Emission Stations.
 - d. FAX on Demand.
 - e. Digitized Photo License.

IX. Responses to April 12, 2000 Subcommittee Inquiries – DMV & PS.

a. Results of the Seven-Day Customer Satisfaction Survey.

b. Response to the Increased Driver Withdrawal Transaction Time February 2, 2000.

c. Status of Collections and Distributions of Revenues Processed by the Department.

d. Budget vs. Actual Comparison of Interagency Billings for Department of Information Technology Mainframe Use (Database Optimization Effort).

- X. CPU Status and Update.
 - a. April 2000 CPU Usage.
 - b. Revised CPU Projection Current 12/02.
 - c. Review of CPU Utilization Trend.
 - d. DoIT's Short and Long Term CPU Expansion Plan.
- XI. DoIT Billing System Update FY 2000.
 - a. Review of Year to Date Billings by Agency vs. Budget.
 - b. Review of Projected Billings by Agency vs. Budget.
- XII. Public Testimony.

Denotes items on which the subcommittee may take action.

te: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. pecial arrangements for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in ting, at the Legislative Building, Capitol Complex, Carson City, 89701-4747, or call Jeanne Peyton at (775) 684-6821, as soon as sible.

tice of this meeting was posted in the following Carson City, Nevada locations: Blasdel Building, 209 East Musser Street; Capitol ss Corps, Basement, Capitol Building; City Hall, 201 North Carson Street; Legislative Building 1214, 401 South Carson Street; and vada State Library, 100 Stewart Street. Notice of this meeting was faxed for posting to the following Las Vegas, Nevada, locations: urk County Office, 500 South Grand Central Parkway; Capitol Police, Grant Sawyer State Office Building, 555 East Washington enue.