

*** REVISED ***

MEETING NOTICE AND AGENDA

Name of Organization: NEVADA LEGISLATURE'S INTERIM FINANCE COMMITTEE
Date and Time of Meeting: April 4, 2006 – 8:30 a.m.
Place of Meeting: LEGISLATIVE BUILDING, ROOM 4100
401 SOUTH CARSON STREET
CARSON CITY, NEVADA

If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative website is <http://www.leg.state.nv.us>. For audio broadcasts, click on the link "Listen to Meetings Live on the Internet."

AGENDA

- A. ROLL CALL.
- *B. APPROVAL OF MINUTES FROM THE JANUARY 26, 2006 MEETING.
- C. **WORK PROGRAM REVISIONS** IN ACCORDANCE WITH NRS 353.220(5)(b). INFORMATIONAL ONLY – REQUIRED EXPEDITIOUS ACTION WITHIN 15 DAYS. (List available upon request.)
- D. **WORK PROGRAM REVISIONS** IN ACCORDANCE WITH NRS 353.220(5)(c). INFORMATIONAL ONLY – REQUIRED ACTION WITHIN 45 DAYS. (List available upon request.)
- *E. **APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS**, ALLOCATION OF BLOCK GRANT FUNDS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353, NEVADA REVISED STATUTES. (List available upon request.) **LIST REVISED 3-31-06.**
- F. STATEMENT OF CONTINGENCY FUND BALANCE.
- *G. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY FUND (NRS 353.269).
 - 1. SUPREME COURT – JUDICIAL SELECTION – Request \$3,500 to fund costs for interviewing multiple candidates for three District Judge positions that have been vacated.
 - 2. DEPARTMENT OF HEALTH AND HUMAN SERVICES – DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES – FAMILY PRESERVATION PROGRAM - Request for \$85,000 to fund projected costs resulting from increased caseloads in the Family Preservation Program through the end of Fiscal Year 2006.
 - 3. DEPARTMENT OF CORRECTIONS – Request for \$1,733,092 to partially fund projected utility shortfalls in Fiscal Year 2006 and \$196,709 to partially fund projected inmate driven shortfalls in Fiscal Year 2006.
 - 4. DEPARTMENT OF PUBLIC SAFETY – NEVADA HIGHWAY PATROL – Request for ~~\$788,655~~ **\$872,202** to fund projected shortfalls in salary and operating costs in Fiscal Year 2006. **Relates to Item E 94. REVISED 3-22-06.**

- *H. REQUEST FOR ALLOCATIONS FROM THE IFC CONTINGENCY FUND TO THE DEPARTMENT OF ADMINISTRATION, INFORMATION TECHNOLOGY PROJECTS – A.B. 576 (2005, CHAPTER 434), SECTION 39.
 - 1. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES – DIVISION OF WATER RESOURCES – Request for \$55,000 to fund the implementation of a central videoconferencing system. **WITHDRAWN 3-16-06.**
 - 2. DEPARTMENT OF AGRICULTURE – BUREAU OF WEIGHTS AND MEASURES – Request for \$278,201 to fund the implementation of the licensing and payment system.

- *I. REQUEST FOR ALLOCATIONS FROM THE IFC CONTINGENCY FUND TO THE DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION – A.B. 576 (2005, CHAPTER 434), SECTION 40.
 - 1. VOCATIONAL REHABILITATION – Request for \$133,007 to fund costs related to providing services to clients. **Relates to Item E 78.**
 - 2. SERVICES TO THE BLIND AND VISUALLY IMPAIRED – Request for \$71,663 to fund costs related to providing services to clients.

- *J. STATE PUBLIC WORKS BOARD.
 - 1. Project 03-C12, Rehabilitate State Fish Hatcheries - Phase II - Request to receive and expend an additional \$2,500,000 in Question 1 funds to complete the project.
 - 2. Project 05-P20, Design new Biotechnology and Genomics Research Facility at UNR - Request to cancel project.
 - 3. Project 05-C67L, Construction of Student Services Building Addition and Renovation of Frazier Hall at UNLV – Request to reduce the square footage of the Student Services Building from 22,770 square feet to 15,000 square feet and to perform minor modifications to the existing building.
 - 4. Project 01-C15, Planning, Design and Utility Infrastructure for Science and Engineering Complex, UNLV; Project 03-C23, UNLV Science Engineering and Technology Complex Construction; and Project 05-C06, Construction of Science Engineering and Technology Complex at UNLV – Project Status Report (informational only).
 - 5. Project 05-M41, Remodel Bathrooms in Buildings 1, 2, 3 and 3A at SNAMHS – Request to change the scope to remodel the bathrooms in Buildings 1, 2, 3A and approximately 25 percent of the bathrooms in Building 3.
 - 6. Project 05-C01, Repair exterior of the Grant Sawyer State Office Building – Project Status Report (informational only).
 - 7. Project Status Report (informational only).
 - 8. Semi-annual report on progress of developing additional performance indicators for the Facility Condition Analysis Program as required by letter of intent from the 2005 Legislature (informational only).

- *K. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES – DIVISION OF STATE PARKS – Request to utilize excess fee revenues as deposited to the Account for Maintenance of State Parks pursuant to NRS 407.0762, Section 4(b).
 - 1. \$30,000 to replace old outdated toilets with CXT restrooms at Rye Patch State Recreation Area.
 - 2. \$28,500 to replace old outdated toilets with CXT restrooms at Fort Churchill State Park Group Area.
 - 3. \$29,500 to purchase two single stall new CXT restrooms to replace rental toilets at South Fork Recreation Area.
 - 4. \$47,000 to replace and extend the power line at Echo Canyon State Park.
 - 5. \$38,000 to replace restroom at Lahontan State Recreation Area.

L. **INFORMATIONAL ITEMS** – Reports on letters of intent and various reports from agencies. (List available upon request.)

M. PUBLIC COMMENT.

N. ADJOURNMENT.

**Denotes items on which the committee may take action.*

Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at the Legislative Building, 401 South Carson Street, Carson City, Nevada 89701-4747, or call the Fiscal Analysis Division at (775) 684-6821 as soon as possible.

Notice of this meeting was posted in the following Carson City, Nevada, locations: Blasdel Building, 209 East Musser Street; Capitol Press Corps, Basement, Capitol Building; City Hall, 201 North Carson Street; Legislative Building, 401 South Carson Street; and Nevada State Library, 100 Stewart Street. Notice of this meeting was faxed for posting to the following Las Vegas, Nevada, locations: Clark County Office, 500 South Grand Central Parkway; and Grant Sawyer State Office Building, 555 East Washington Avenue. Notice of this meeting was posted on the Internet through the Nevada Legislature's website at www.leg.state.nv.us.