

**E. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.**

**1. Office of the Governor - FY 2021**

Addition of \$158,257 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act funds transferred from the CARES Act 2020 Account to support two positions and associated operating costs to coordinate the state's response to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C50741**

**2. Office of the Governor - Nuclear Projects Office - FY 2020**

Addition of \$312,474 in Western Governors Association (WGA) funds and deletion of \$243,441 in WGA Reimbursement funds to support emergency response preparations, training, and operational oversight for shipments of transuranic waste through Nevada. Requires Interim Finance approval since the amount added to the WGA Funds category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50219**

**3. Office of the Governor - Governor's Office of Finance - Special Appropriations - FY 2020**

Addition of \$5,827,281 in Prior Year refunds and ~~transfer of \$1,896,084~~ from the Graduate Medical Education grant *program* category to the ~~Reserve for Reversion category in order~~ to return funds to the General Fund which should have reverted in a previous year. Requires Interim Finance approval since the amount ~~transferred~~ **added to the Reserve for Reversion** from the ~~Graduate Medical Education grant~~ category exceeds \$75,000. **Work Program #C50653. REVISED 6-15-20.**

**4. Western Interstate Commission for Higher Education - Loans and Stipends - FY 2020**

Addition of \$40 in Penalties, \$22,834 in Interest Income, \$64,809 in Loan Repayment, deletion of \$40 in Fines, \$22,834 in Interest Income Student Grant Loan and \$64,809 in Loan Repayment, and transfer of \$50,000 from the Professional Student Exchange Program (PSEP) category to the Health Care Access Program category to align revenues and expenditures to assist the agency and the Controller's Office create the year-end reports needed for the Comprehensive Annual Financial Report. Requires Interim Finance approval since the cumulative amount transferred from the PSEP category exceeds \$75,000. **Work Program #C50641**

5. **Western Interstate Commission for Higher Education - Loans and Stipends - FY 2021**  
 Addition of \$40 in Penalties, \$23,055 in Interest Income, \$65,436 in Loan Repayment, deletion of \$40 in Fines, \$23,055 in Interest Income Student Grant Loan and \$65,436 in Loan Repayment, and transfer of \$13,436 from the Professional Student Exchange Program (PSEP) category to the Health Care Access Program category, \$77,000 from the PSEP category to the Geriatric Training S.B.102 category and \$112,500 from the PSEP to the Transfer to Health category to align revenues and expenditures to assist the agency and the Controller's Office create the year-end reports needed for the Comprehensive Annual Financial Report. Requires Interim Finance approval since the amount transferred from the PSEP category exceeds \$75,000. **Work Program #C50658**
  
6. **Office of the Governor - Office of Workforce Innovation - FY 2020**  
 Deletion of \$469,673 in federal Workforce Innovation and Opportunity Act (WIOA) grant funds transferred from the Department of Employment, Training and Rehabilitation to align funds with the reduced subaward. Requires Interim Finance approval since the amount deleted from the WIOA grant category exceeds \$75,000. **Work Program #C50687**
  
7. **Office of the Lieutenant Governor - Lieutenant Governor - FY 2021**  
 Transfer of \$103,183 from the Personnel category to the Reserve for Reversion category, \$88 from the Operating category to the Reserve for Reversion category, \$6,250 from the Small Business Advocate Marketing category to the Reserve for Reversion category, \$393 from the Information Services category to the Reserve for Reversion category and \$1,666 from the Training category to the Reserve for Reversion category due to the non-passage of Senate Bill 495. Requires Interim Finance approval since the amount transferred from the Personnel category exceeds \$75,000. **Work Program #C50573**
  
8. **Office of the Attorney General - Extradition Coordinator - FY 2020**  
 Addition of \$160,266 in General Fund appropriation from FY 2021 to pay FY 2020 extradition claims. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 9. Work Program #C50547**
  
9. **Office of the Attorney General - Extradition Coordinator - FY 2021**  
 Deletion of \$160,266 in General Fund appropriation from FY 2021 to pay FY 2020 extradition claims. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 8. Work Program #C50695**

- 10. Office of the Attorney General - Administrative Budget Account - FY 2020**  
Transfer of \$98,365 from the Personnel Services category to the Operating category and \$6,472 from the Personnel Services category to the In-State Travel category to support unanticipated projected expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C50674**
- 11. Office of the Attorney General - Grants Unit - FY 2020**  
Addition of \$109,423 in federal Enhanced Training and Services to End Abuse Later in Life (EALL) grant funds to continue providing education and services to victims age 50 plus of violence, neglect and exploitation. Requires Interim Finance approval since the amount added to the Abuse in Later Life category exceeds \$75,000. **Work Program #C50002**
- 12. Judicial Discipline Commission - FY 2020**  
Transfer of \$6,883 from the Personnel Services category to the Operating category, \$1,047 from the Out-of-State Travel category to the Operating category, \$7,742 from the In-State Travel category to the Operating category, \$1,162 from the Training category to the Operating category, and \$938 from the Training category to the Information Services category to cover projected budget shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C50643**
- 13. Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2020**  
Addition of \$278,318 in federal Library Services and Technology Act (LSTA) grant funds allocated through the Coronavirus Aid, Relief, and Economic Security (CARES) Act to assist museums, libraries and tribal partners in expanding digital network access, purchasing Internet-accessible devices, and providing technical support services. Requires Interim Finance approval since the amount added to the LSTA CARES Act category exceeds \$75,000. **Work Program #C50642**
- 14. Department of Administration - Purchasing - FY 2020**  
Transfer of \$164,092 from the Reserve category to the Operating category to refund Administrative Fees overpaid to the division in FY 2019. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C50302**
- 15. Department of Administration - State Public Works - Marlette Lake - FY 2021**  
Addition of \$206,914 in Raw Water Sales to cover a third-party water rate analysis, master plan contract, filing of temporary and permanent water right applications, a water rights services agreement, and places additional revenue in reserve. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000 or more cumulative for the category. **Work Program #C50605**

- 16. Department of Education - Department Support Services - FY 2020**  
Transfer of \$49,848 from the Personnel category to the Operating category, \$2,412 from the In-State Travel category to the Operating category and \$1,760 from the Information Services category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C50594**
- 17. Department of Education - Assessments and Accountability - FY 2020**  
Addition of \$43,331 in Prior Year Refunds of federal National Assessment of Educational Progress grant funds to correct the FY 2015 closing error and repay the National Cooperative Statistics System grant and fund additional National Assessment of Educational Progress expenditures. Requires Interim Finance approval since the amount added to the National Coop Statistics category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50593**
- 18. Department of Education - Data Systems Management - FY 2021**  
Addition of \$737,486 in federal Statewide Longitudinal Data System grant funds to support two new classified positions and improve the existing kindergarten through 12<sup>th</sup> -grade data collection infrastructure including security authentication, operational data storage, and automation of data movement. Requires Interim Finance approval since the amount added to the Statewide Longitudinal Data category exceeds \$75,000. **Work Program #C50352**
- 19. Department of Education - Office of Early Learning and Development - FY 2020**  
Reduction of \$1,290,780 in federal Child Care Development Funds transferred from the Division of Welfare and Supportive Services to realign the subgrant. Requires Interim Finance approval since the amount reduced from the Child Care Development Funds Quality Aid category exceeds \$75,000. **Work Program #C50422**
- 20. Department of Education - Safe and Respectful Learning - FY 2021**  
Addition of \$150,309 in funds transferred from the Department of Health and Human Services for two contract positions that would work to improve mental health and wellness in the student population. Requires Interim Finance approval since the amount added to the Health Partnership category exceeds \$75,000. **Work Program #C50351**

- 21. State Public Charter School Authority - Loan Program - FY 2020**  
Transfer of \$62,500 from the Reserve category to the Charter School Loan category to fund a loan to assist with start-up costs for a newly sponsored charter school. Requires Interim Finance approval since the amount transferred to the Charter School Loan category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50635**
- 22. Nevada System of Higher Education - University of Nevada, Reno - FY 2021**  
Addition of \$26,209,695 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 64 of the 2019 Legislative Session. **Work Program #C50364. RELATES TO AGENDA ITEM E. 29.**
- 23. Nevada System of Higher Education - University of Nevada, Las Vegas - FY 2021**  
Addition of \$36,326,527 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 64 of the 2019 Legislative Session. **Work Program #C50365. RELATES TO AGENDA ITEM E. 29.**
- 24. Nevada System of Higher Education - Great Basin College - FY 2021**  
Addition of \$2,654,842 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 64 of the 2019 Legislative Session. **Work Program #C50367. RELATES TO AGENDA ITEM E. 29.**
- 25. Nevada System of Higher Education - Western Nevada College - FY 2021**  
Addition of \$2,922,991 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 64 of the 2019 Legislative Session. **Work Program #C50353. RELATES TO AGENDA ITEM E. 29.**
- 26. Nevada System of Higher Education - College of Southern Nevada - FY 2021**  
Addition of \$20,644,951 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 64 of the 2019 Legislative Session. **Work Program #C50373. RELATES TO AGENDA ITEM E. 29.**

27. **Nevada System of Higher Education - Truckee Meadows Community College - FY 2021**  
 Addition of \$7,208,934 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 64 of the 2019 Legislative Session. **Work Program #C50368. RELATES TO AGENDA ITEM E. 29.**
28. **Nevada System of Higher Education - Nevada State College - FY 2021**  
 Addition of \$4,163,789 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 64 of the 2019 Legislative Session. **Work Program #C50366. RELATES TO AGENDA ITEM E. 29.**
29. **Nevada System of Higher Education - Performance Funding Pool - FY 2021**  
 Deletion of \$100,131,729 in Budgetary Transfers to distribute funding based on performance outcomes to the universities, state colleges and community colleges. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 64 of the 2019 Legislative Session. **Work Program #C50384. RELATES TO AGENDA ITEMS E. 22, 23, 24, 25, 26, 27 and 28.**
30. **Department of Agriculture - Consumer Equitability - FY 2021**  
 Transfer of \$45,350 from the Reserve category to the Operating category to provide temporary clerical support for the Las Vegas Weights and Measures team. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50385**
31. **Department of Agriculture - Commodity Foods Distribution Program - FY 2020**  
 Transfer of \$80,641 from the Reserve category to the Department Cost Allocation category to align funds that support the budgeted cost allocation. Requires Interim Finance approval since the amount transferred to the Department Cost Allocation category exceeds \$75,000. **Work Program #C50539**
32. **Department of Agriculture - Commodity Foods Distribution Program - FY 2020**  
 Addition of \$99,728 in federal Emergency Food Assistance Program grant funds to support the Emergency Food Assistance Program. Requires Interim Finance approval since the amount added to the Emergency Food Assistance category exceeds \$75,000. **Work Program #C50558**

33. **Department of Business and Industry - Administration - FY 2021**  
Transfer of \$91,642 from the Reserve category to the Operating category and transfer of \$4,489 from the Information Services category to the Licensing category to properly align information technology charges and a cost allocation budget adjustment. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C50335**
34. **Department of Business and Industry - Private Activity Bonds - FY 2021**  
Transfer of \$84,132 from the Reserve category to the Personnel Services category, \$88 from the Reserve category to the Operating category, \$3,854 from the Reserve category to the Affordable Housing Private Activity Bond category, and \$393 from the Reserve category to the Information Services category to continue the funding of a Management Analyst position and associated costs to implement Assembly Bill 476 of the 2019 Legislative Session. Requires Interim Finance approval since the amount transferred to the Personnel category exceeds \$75,000. **Work Program #C50471**
35. **Department of Business and Industry - Insurance Division - Insurance Regulation - FY 2020**  
Addition of \$397,325 in Examination Fees to support unanticipated insurance company examinations. Requires Interim Finance approval since the amount added to the Insurance Company Exams category exceeds \$75,000. **Work Program #C50418**
36. **Department of Business and Industry - Insurance Division - Self Insured - Workers Compensation - FY 2021**  
Addition of \$246,994 in Examination Fees to fund review of financial solvency of self-insured employers. Requires Interim Finance approval since the amount added to the Self Insured Company Exams category exceeds \$75,000. **Work Program #C50572**
37. **Governor's Office of Economic Development - Rural Community Development - FY 2020**  
Addition of \$2,049,574 in Coronavirus Aid, Relief and Economic Security (CARES) Act Community Development Block Grant funds to prevent, prepare for and respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the CARES Act-COVID-19 Response category exceeds \$75,000. **Work Program #C50760**
38. **Governor's Office of Economic Development - State Small Business Credit Initiative - FY 2021**  
Transfer \$110,000 from the Reserve category to the Program Administration category to fund ongoing contract payments through FY 2021. Requires Interim Finance approval since the amount added to the Program Administration category exceeds \$75,000. **Work Program #C50620**

39. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2020**  
Addition of \$1,372,494 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Community Services Block Grant (CSBG) funds to provide additional support to community action agencies for essential assistance to low-income individuals and families, including those with disabilities and seniors, as a result of the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the CSBG CARES grant category exceeds \$75,000. **Work Program #C50838**
40. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2020**  
Deletion of \$283,140 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 49 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 64. Work Program #C50431**
41. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2020**  
Deletion of \$225,000 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 49 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 66. Work Program #C50482**
42. **Department of Health and Human Services - Aging and Disability Services - Communication Access Services - FY 2020**  
Transfer of \$95,992 from the Reserve category to the Aging and Disability Services Division (ADSD) Cost Allocation category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the ADSD Cost Allocation category exceeds \$75,000. **Work Program #C50493**
43. **Department of Health and Human Services - Aging and Disability Services - Autism Treatment Assistance Program - FY 2020**  
Transfer of \$557,000 from the Personnel Services category to the Aging and Disability Services Division (ADSD) Cost Allocation category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the ADSD Cost Allocation category exceeds \$75,000. **Work Program #C50450**

44. **Department of Health and Human Services - Aging and Disability Services - Sierra Regional Center - FY 2020**  
Deletion of \$450,000 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 49 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 66. Work Program #C50481**
45. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2020**  
Deletion of \$250,000 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 49 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 66. Work Program #C50472**
46. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2021**  
Deletion of \$2,816,412 in federal Title XIX grant funds and transfer of \$821,652 from the Operating category to the Fiscal Agent category and \$974,473 from the Utilization Review category to the Fiscal Agent category to fund increased contractual costs for fiscal agent services. Requires Interim Finance approval since the amount added to the Fiscal Agent category exceeds \$75,000. **Work Program #C50767**
47. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2020**  
Addition of \$323,607 in federal Title XXI funds, \$72,836 in federal Money Follows the Person grant funds, \$90,157,497 in federal Title XIX funds, transfer of \$3,973,881 from the Parents and Children category to the Newly Eligible category and \$3,305,655 from the Parents and Children category to the Medical Aid Aged Blind and Disabled (MAABD) category to cover higher than expected program increases due to increased caseload and cost-per-eligible and to align federal funds with the additional Federal Medical Assistance Percentage due to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the MAABD category exceeds \$75,000. **Work Program #C50757**
48. **Department of Health and Human Services - Public and Behavioral Health - Women, Infant, and Children Food Supplement - FY 2021**  
Addition of \$424,132 in Women, Infants and Children Breastfeeding Support, Learn Together, Grow Together Campaign Program funds from the University of Nevada, Reno (UNR) to provide expanded outreach, education and support to income-eligible Nevada women. Requires Interim Finance approval since the amount added to the UNR Breastfeeding category exceeds \$75,000. **Work Program #C50254**

49. **Department of Health and Human Services - Public and Behavioral Health - Women, Infants and Children Food Supplement - FY 2020**  
Addition of \$222,201 in federal Women, Infants and Children (WIC) Breastfeeding Peer Counselor grant funds to support improving the health and nutrition of eligible new mothers and their infants. Requires Interim Finance approval since the amount added to the WIC Breastfeeding Program category exceeds \$75,000. **Work Program #C50283**
50. **Department of Health and Human Services - Public and Behavioral Health - Women, Infants and Children Food Supplement - FY 2020**  
Addition of \$50,834 in federal Women, Infants and Children (WIC) - State Agency Model grant funds to pay for the planning, design, implementation, enhancement and maintenance of the WIC electronic benefit transfer system. Requires Interim Finance approval since the amount added to the WIC State Agency Model category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50313**
51. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2020**  
Addition of \$7,512,569 in federal Ryan White Care Act grant funds and transfer of \$44,750 from the Indirect Cost Allocation category to the Comprehensive Care category to continue to improve the quality, availability and organization of HIV health care and supportive services. Requires Interim Finance approval since the amount added to the Comprehensive Care category exceeds \$75,000. **Work Program #C50442**
52. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2020**  
Addition of \$41,677 in Radiation Materials and X-ray Fees transferred from the Radiation Control Program to cover the cost of administrative support personnel. Requires Interim Finance approval since the cumulative amount added to the Public Health Emergency Preparedness category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 53, 54 and 56. Work Program #C50307**
53. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2020**  
Transfer of \$132,394 from the Public Health Emergency Preparedness category to the Assistant Secretary for Preparedness and Response (ASPR) Hospital (HOSP) Preparedness (PREP) Program (PROG) category to align state authority with federal funding availability. Requires Interim Finance approval since the amount transferred to the ASPR HOSP PREP PROG category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 52, 54 and 56. Work Program #C50404**

54. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2020**  
Addition of \$95,171 in Cost Allocation Reimbursement funds transferred from the Health Administration Account to fund the cost of the division's Public Information Officer. Requires Interim Finance approval since the amount added to the Public Health Emergency Preparedness category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 52, 53 and 56. Work Program #C50419**
55. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2020**  
Addition of \$84,802 in federal HIV Surveillance grant funds to continue to provide guidance on prevention care efforts and monitoring HIV trends in Nevada. Requires Interim Finance approval since the amount added to HIV/AIDS Surveillance category exceeds \$75,000. **Work Program #C50240**
56. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2020**  
Transfer of \$95,171 from the Reserve category to the Transfer to Budget Account 3218 category to fund the cost of the division's Public Information Officer. Requires Interim Finance approval since the amount transferred to the Transfer to Budget Account 3218 category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 52, 53 and 54. Work Program #C50398**
57. **Department of Health and Human Services - Public and Behavioral Health - Emergency Medical Services - FY 2020**  
Deletion of \$40,000 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 49 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 64. Work Program #C49917**
58. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2020**  
Deletion of \$85,000 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 49 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 64. Work Program #C49947**

59. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2021**  
Addition of \$330,000 in federal Law Enforcement and Behavioral Health Partnership for Early Diversion grant funds to divert adults with serious mental health illness from the criminal justice system to community-based services prior to arrests and bookings. Requires Interim Finance approval since the amount added to the Early Diversion category exceeds \$75,000. **Work Program #C50542**
60. **Department of Health and Human Services - Public and Behavioral Health - Rural Clinics - FY 2020**  
Deletion of \$175,000 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 49 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 64. Work Program #C49937**
61. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2020**  
Transfer of \$38,418 from the General Medicine Service category to Southern Nevada Psychiatric Residency Program category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the General Medicine category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50331**
62. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2021**  
Addition of \$150,000 in National Association of State Mental Health Program Directors (NASMHPD) funds to provide incentives to increase patient compliance with their follow-up appointments after being discharged from an acute psychiatric hospital. Requires Interim Finance approval since the amount added to the NASMHPD Agreement category exceeds \$75,000. **Work Program #C50640**
63. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2020**  
Transfer of \$550,000 from the Community Triage Center category to the Professional Service category and \$65,448 from the General Medicine Services category to the Professional Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C50330**

- 64. Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2020**  
Addition of \$583,140 in Budgetary Transfers to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 49 of the 2019 Legislative Session. **RELATES TO AGENDA ITEMS E. 40, 57, 58 and 60. Work Program #C49847**
- 65. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2020**  
Addition of \$1,239,837 in General Fund appropriation from FY 2021 to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEMS E. 66 and 67. Work Program #C50393**
- 66. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2020**  
Addition of \$925,000 in Budgetary Transfers to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 49 of the 2019 Legislative Session. **RELATES TO AGENDA ITEMS E. 41, 44, 45, 65 and 67. Work Program #C50473**
- 67. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2021**  
Deletion of \$1,239,837 in General Fund appropriations to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEMS E. 65 and 66. Work Program #C50474**
- 68. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2020**  
Addition of \$267,839 in federal Adoption and Legal Guardianship Incentive Payments Program grant funds to provide incentives for finding permanent homes for children in foster care through adoption or legal guardianship. Requires Interim Finance approval since the amount added to the Adopt/Legal Guard Incentive category exceeds \$75,000. **Work Program #C50438**

- 69. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2020**  
Addition of \$35,801 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act Title IV-B, Subpart 1 grant funds to provide emergency funds to prevent, prepare and respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Federal CARES Act Title IV-B grant category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO AGENDA ITEMS E. 71, 72 and 73. Work Program #C50830**
- 70. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2021**  
Addition of \$318,726 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Family Violence (FV) Prevention and Services grant funds to provide essential services to victims of family violence, domestic violence and dating violence, as well as their dependents in response to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Federal CARES Act FV Grant category exceeds \$75,000. **Work Program #C50888**
- 71. Department of Health and Human Services - Child and Family Services - Washoe County Child Welfare - FY 2021**  
Addition of \$82,028 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Title IV-B, Subpart 1 grant funds to provide emergency funds to prevent, prepare and respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Federal CARES Act Title IV-B grant category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 69, 72 and 73. Work Program #C50829**
- 72. Department of Health and Human Services - Child and Family Services - Clark County Child Welfare - FY 2021**  
Addition of \$287,097 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Title IV-B, Subpart 1 grant funds to provide emergency funds to prevent, prepare and respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Federal CARES Act Title IV-B grant category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 69, 71 and 73. Work Program #C50839**

73. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2020**  
Addition of \$41,013 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Title IV-B, Subpart 1 grant funds to provide emergency funds to prevent, prepare and respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Federal CARES Act Title IV-B grant category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO AGENDA ITEMS E. 69, 71 and 72. Work Program #C50847**
74. **Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2021**  
Transfer of \$82,702 from the Personnel Services category to the Contract Services category to fund a temporary contracted teacher position through FY 2021. Requires Interim Finance approval since the amount transferred to the Contract Services category exceeds \$75,000. **Work Program #C50261**
75. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2020**  
Addition of \$62,468 in federal Administrative Review Training (ART) grant funds transferred from the Department of Agriculture for repayment of funds performed in support of the Direct Certification of Medicaid project. Requires Interim Finance approval since the amount added to the Reserve for Federal Funds category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50417**
76. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2020**  
Addition of \$36,100 in federal Title XX Social Services grant funds transferred from the Department of Health and Human Services Director's Office to continue support of child welfare services. Requires Interim Finance approval since the amount transferred to the Title XX category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50428**
77. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2020**  
Addition of \$100,000 in federal Community Mental Health grant funds transferred from the Division of Public and Behavioral Health to provide children's mental health services by psychiatric fellows through the University of Nevada School of Medicine. Requires Interim Finance approval since the amount added to the Children's Mental Health Services grant category exceeds \$75,000. **Work Program #C50433**

78. **Department of Employment, Training and Rehabilitation - Rehabilitation - Vocational Rehabilitation - FY 2021**  
Transfer of \$39,538 from the Case Services category to establish the Phone System category to support the ongoing cost of the new phone system. Requires Interim Finance approval since the amount transferred to the Phone System category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50790**
79. **Department of Employment, Training and Rehabilitation - Workforce Development - FY 2020**  
Transfer of \$595,881 from the Reserves category to the Operating category to fund a projected shortfall in operating costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C50663**
80. **Department of Employment, Training and Rehabilitation - Workforce Development - FY 2021**  
Transfer of \$60,496 from the Reserves category to establish the Phone System category to support ongoing costs of the new phone system. Requires Interim Finance approval since the amount transferred to the Phone System category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50802**
81. **Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**  
Addition of \$855,901 in federal Unemployment Insurance Administrative grant funds and transfer of \$365,174 from the Operating category to the Phone System category to establish the Phone System category to support ongoing costs of the new phone and Interactive Voice Response systems. Requires Interim Finance approval since the amount added to the Phone System category exceeds \$75,000. **Work Program #C50780**
82. **Department of Employment, Training and Rehabilitation - Administrative Services - Information Development and Processing - FY 2021**  
Addition of \$1,340,723 in Cost Allocation Reimbursement to support ongoing costs of the new phone and Interactive Voice Response systems. Requires Interim Finance approval since the amount added to the Phone System category exceeds \$75,000. **Work Program #C50785**

- 83. Department of Employment, Training and Rehabilitation - Administrative Services - Information Development and Processing - FY 2021**  
Transfer of \$87,460 from the Reserves category to the Personnel Services category to reinstate an Information Technology Technician position. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C50858**
- 84. Department of Corrections - Prison Industry - FY 2021**  
Addition of \$388,747 in Miscellaneous Sales, \$880,086 in Reimbursement Revenue and \$60,000 in Rental Income to provide funding for three Correctional Officer positions and associated contract costs in support of a cooperative venture to provide on-the-job training and skills development opportunities for inmates. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C49829**
- 85. Department of Motor Vehicles - Automation - FY 2020**  
Transfer of \$179,665 **\$76,690** from the Personnel category to the EITS Facility Charges category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the EITS Facility Charges category exceeds \$75,000. **Work Program #C50013. REVISED 6-5-20.**
- 86. Department of Motor Vehicles - Compliance Enforcement - FY 2020**  
Transfer of \$32,900 from the Personnel Services category to the Equipment category to fund the purchase of 16 new tasers and 2 replacement tasers. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C50449**
- 87. Department of Public Safety - Forfeitures - Law Enforcement - FY 2020**  
Transfer of \$171,493 from Reserve category to the Polygraph Training category to equip, train, and certify additional polygraph examiners. Requires Interim Finance approval since the amount transferred to the Polygraph Training category exceeds \$75,000. **Work Program #C49768. WITHDRAWN 6-2-20.**
- 88. Department of Public Safety - Nevada Highway Patrol Division - FY 2020**  
Addition of \$127,581 in Highway Traffic Safety grant funds transferred from the Office of Traffic Safety Account to provide continued support to the Joining Forces program. Requires Interim Finance approval since the amount added to the Joining Forces grant category exceeds \$75,000. **Work Program #C50275**
- 89. Department of Public Safety - Nevada Highway Patrol Division - FY 2020**  
Addition of \$18,503 in Sales of Equipment funds to pay for service weapon replacements. Requires Interim Finance approval since the cumulative amount added to the Service Weapon Replacement category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50427**

- 90. Department of Public Safety - Nevada Highway Patrol Division - FY 2020**  
Transfer of \$71,000 from the Personnel Services category to the Forensic Services Contracts category and \$6,800 from the Personnel Services category to the Lab Services category to cover projected budget shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C50592**
- 91. Department of Public Safety - Highway Safety Grants Account - FY 2020**  
Addition of \$827,673 in federal Motor Carrier Safety Administration Program (MCSAP) grant funds, deletion of \$34,361 in federal MCSAP Badge on Board grant funds, \$25,000 in federal MCSAP High Priority grant funds, \$110,317 in federal MCSAP - Commercial Vehicle Information System Management grant funds, \$41,735 in federal MCSAP Performance Registration Information System Management grant funds and transfer of \$58,216 from the MCSAP Program category to the Information Technology category to provide ongoing support of the agency's commercial vehicle enforcement and inspection activities. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C50122**
- 92. Department of Public Safety - Division of Emergency Management - FY 2020**  
Addition of \$350,000 in Federal Emergency Management Agency (FEMA) - COVID-19 Pandemic 2020 funds transferred from the Disaster Response and Recovery Account to support state and local governmental agencies/entities in response to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the FEMA COVID-19 Pandemic 2020 category exceeds \$75,000. **Work Program #C49813**
- 93. Department of Public Safety - Central Repository for Nevada Records of Criminal History - FY 2020**  
Transfer of \$240,000 from the Reserve category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C50475**
- 94. Department of Public Safety - Traffic Safety - FY 2020**  
Addition of \$2,571,658 in Highway Safety funds, \$1,140,567 in federal Alcohol Incentive funds, \$37,597 in federal Motorcycle Incentive funds, \$288,116 in federal Occupant Protection Incentive funds, \$318,073 in Traffic Records Incentive funds, and \$175,832 in federal Pedestrian Safety Incentive funds to align federal and state budget authority and support the agency's ongoing traffic safety programs. Requires Interim Finance approval since the amount added to the Impaired Driving grant category exceeds \$75,000. **Work Program #C50135**

95. **Department of Conservation and Natural Resources - Forestry Division – Fire Suppression - FY 2020**  
Addition of \$369,466 in Fire Equipment Reimbursement funds, \$1,205,725 in Prior Year Refunds and deletion of \$304,867 in Federal Emergency Management Agency (FEMA) Fire Assistance grant funds and \$603,070 in Forest Fire Reimbursements to realign projected revenue authority and pay the amount of known fire bills for wildfires from previous years. Requires Interim Finance approval since the amount added to the Prior Year Claims category exceeds \$75,000. **Work Program #C50627**
96. **Department of Conservation and Natural Resources - Environmental Protection - Industrial Site Cleanup - FY 2020**  
Transfer of \$28,997 from the Black Mountain Industrial (BMI) Companies category to the Personnel Services category and \$10,010 from the BMI Companies category to Indirect Cost category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the BMI Companies category exceeds \$75,000. **Work Program #C50338**
97. **Department of Transportation - Transportation Administration - FY 2021**  
Addition of \$72,690 in Highway Fund Authorizations to fund the addition of one Program Officer position to address increased workload demand within the Over Dimensional Vehicle Permits section. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50097. WITHDRAWN 6-3-20**
98. **Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2020**  
Addition of \$912,671 in federal Veterans Affairs Reimbursement funds, \$165,935 in federal Medicare funds and \$66,001 federal Title XIX funds to support a projected shortfall in medical services, food services, pharmaceutical, and operational costs. Requires Interim Finance approval since the amount added to the Medical Services category exceeds \$75,000. **Work Program #C50869**

- 99. Public Employees' Benefits Program - Active Employees Group Insurance - FY 2020**  
Addition of \$13,067,642 in Receipts - Active Employee Insurance Premiums and a transfer of \$1,238,667 from the Reserve category to the Active Employee Group Insurance category to align projected state contribution revenue and expenditure authority for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Active Employee Group Insurance category exceeds \$75,000. **Work Program #C50540**
- 100. Office of the Governor - CARES ACT 2020 - FY 2020**  
Addition of \$26,477,349 in Coronavirus Aid, Relief, and Economic Security (CARES) Act, Governor's Emergency Education Relief (GEER) grant funds to provide local educational agencies, institutions of higher education and other education-related entities with emergency assistance as a result of the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the GEER Grant category exceeds \$75,000. **Work Program #C50849. RECEIVED AFTER SUBMITTAL DEADLINE, 6-2-20.**
- 101. Department of Agriculture - Nutrition Education Programs - FY 2020**  
Addition of \$29,381,362 in federal Child Nutrition Program grant funds under the Coronavirus, Aid, Relief, and Economic Security (CARES) Act to support the increased costs in the child nutrition programs to prevent, prepare for and respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the CARES Child Nutrition Block grant category exceeds \$75,000. **Work Program #C50960. RECEIVED AFTER SUBMITTAL DEADLINE, 6-5-20.**
- 102. Department of Agriculture - Commodity Foods Distribution Program - FY 2020**  
Addition of \$206,000 in federal Trade Mitigation Food Purchase and Distribution Program grant funds to support food bank partners in the storage and disbursement of food. Requires Interim Finance approval since the amount added to the Trade Mitigation Program category exceeds \$75,000. **Work Program #C50812. RECEIVED AFTER SUBMITTAL DEADLINE, 6-5-20.**
- 103. Department of Agriculture - Commodity Foods Distribution Program - FY 2021**  
Addition of \$642,000 in federal Emergency Food Assistance Program (TEFAP) grant funds under the Coronavirus Aid, Relief, and Economic Security (CARES) Act to support food bank partners for increased costs of TEFAP food distribution, replace foods previously distributed or increased administrative expenditures due to changed procedures as a result of the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the TEFAP CARES Act category exceeds \$75,000. **Work Program #C50910. RECEIVED AFTER SUBMITTAL DEADLINE, 6-5-20.**

- 104. Department of Agriculture - Commodity Foods Distribution Program - FY 2021**  
Addition of \$8,490,756 in Coronavirus Aid, Relief, and Economic Security (CARES) Act funds transferred from the CARES Act 2020 Account to partner with community organizations and public entities to promote innovative distribution models that complement existing food assistance resources, promote safe food assistance models and provide food to underserved populations and communities and support regional distributing agencies to expand existing food relief efforts to alleviate food insecurity during the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the CARES Act 2020 category exceeds \$75,000. **Work Program #C50998. RECEIVED AFTER SUBMITTAL DEADLINE, 6-5-20.**
- 105. Office of the Military - State Active Duty - FY 2021 –**  
Addition of \$2,520,000 in federal Emergency Management Agency and Coronavirus Aid, Relief and Economic Security (CARES) Act funds transferred from the Department of Public Safety, Division of Emergency Management to continue anticipated state active duty personnel costs to support ongoing COVID-19 response activities for the period of August through December 2020. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C51069. RECEIVED AFTER SUBMITTAL DEADLINE, 6-11-20. RELATES TO AGENDA ITEM R.**
- 106. Department of Education - Office of the Superintendent - FY 2020**  
Addition of \$31,000 in federal Elementary and Secondary Schools Emergency Relief (ESSER) funds transferred from the Department of Education - CARES Act ESSER Funds account to administer the Elementary and Secondary Schools Emergency Relief funds and address emergency needs related to COVID-19. Requires Interim Finance approval since the amount added to the ESSER SEA Reserves category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50673. RECEIVED AFTER SUBMITTAL DEADLINE, 6-16-20**
- 107. Department of Education - Office of the Superintendent - FY 2021**  
Addition of \$11,387,504 in federal Elementary and Secondary Schools Emergency Relief (ESSER) funds transferred from the Department of Education - CARES Act ESSER Funds account to administer the Elementary and Secondary Schools Emergency Relief funds and address emergency needs related to COVID-19. Requires Interim Finance approval since the amount added to the ESSER SEA Reserves category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C51089. RECEIVED AFTER SUBMITTAL DEADLINE, 6-16-20.**

## 108. Budget Reduction Work Programs – 2020

#	FY	WP #	Division	BA	Budget Account Description
1	2020	20BR1000	010	1000	OFFICE OF THE GOVERNOR
2	2020	20BR1001	010	1001	GOVERNOR'S MANSION MAINTENANCE
3	2020	20BR1007	010	1007	OFFICE FOR NEW AMERICANS
4	2020	20BR1005	012	1005	GOVERNOR'S OFFICE HIGH LEVEL NUCLEAR WASTE
5	2020	20BR1003	014	1003	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY
6	2020	20BR1301	015	1301	GOVERNOR'S OFC OF FINANCE - SPECIAL APPROPRIATIONS
7	2020	20BR1340	015	1340	GOVERNOR'S OFC OF FINANCE - BUDGET DIVISION
8	2020	20BR1342	015	1342	GOVERNOR'S OFC OF FINANCE- DIV OF INTERNAL AUDITS
9	2020	20BR1325	015	1325	GOVERNOR'S OFFICE OF FINANCE - SMART 21
10	2020	20BR2681	017	2681	W.I.C.H.E. LOANS & STIPENDS
11	2020	20BR2995	017	2995	WICHE ADMINISTRATION
12	2020	20BR1004	018	1004	GOVERNOR'S OFFICE - OFFICE OF WORKFORCE INNOVATION
13	2020	20BR3270	018	3270	NEVADA P20 WORKFORCE REPORTING
14	2020	20BR1020	020	1020	LIEUTENANT GOVERNOR
15	2020	20BR1030	030	1030	AG - ADMINISTRATIVE BUDGET ACCOUNT
16	2020	20BR1031	030	1031	AG - SPECIAL LITIGATION FUND
17	2020	20BR1040	030	1040	AG - GRANTS UNIT
18	2020	20BR1042	030	1042	AG - VICTIMS OF DOMESTIC VIOLENCE
19	2020	20BR1038	030	1038	AG - CONSUMER ADVOCATE
20	2020	20BR1051	040	1051	SOS - HELP AMERICA VOTE ACT (HAVA) ELECTION REFORM
21	2020	20BR1080	050	1080	TREASURER - STATE TREASURER
22	2020	20BR1130	060	1130	CONTROLLER - CONTROLLER'S OFFICE
23	2020	20BR1560	082	1560	ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS
24	2020	20BR1337	087	1337	ADMINISTRATION - DIRECTOR'S OFFICE
25	2020	20BR1345	087	1345	ADMINISTRATION - MERIT AWARD BOARD
26	2020	20BR1341	088	1341	ADMINISTRATION - OFFICE OF GRANT PROCUREMENT COORD
27	2020	20BR1484	090	1484	JUDICIAL PROGRAMS AND SERVICES DIVISION
28	2020	20BR1490	090	1490	STATE JUDICIAL ELECTED OFFICIALS
29	2020	20BR1494	090	1494	SUPREME COURT
30	2020	20BR2600	101	2600	TOURISM - INDIAN COMMISSION
31	2020	20BR1526	102	1526	GOED - GOVERNOR'S OFFICE OF ECONOMIC DEV
32	2020	20BR1528	102	1528	GOED - RURAL COMMUNITY DEVELOPMENT
33	2020	20BR1008	111	1008	DEPARTMENT OF INDIGENT DEFENSE SERVICES
34	2020	20BR2361	130	2361	DEPARTMENT OF TAXATION
35	2020	20BR1343	150	1343	ETHICS - COMMISSION ON ETHICS
36	2020	20BR1010	161	1010	DEPARTMENT OF SENTENCING POLICY
37	2020	20BR2560	240	2560	NDVS - OFFICE OF VETERANS SERVICES
38	2020	20BR2698	300	2698	NDE - SCHOOL SAFETY
39	2020	20BR2704	300	2704	NDE - BULLYING PREVENTION ACCOUNT
40	2020	20BR2706	300	2706	NDE - PARENTAL INVOLVEMENT AND FAMILY ENGAGEMENT
41	2020	20BR2709	300	2709	NDE - OFFICE OF EARLY LEARNING AND DEVELOPMENT

42	2020	20BR2712	300	2712	NDE - STUDENT AND SCHOOL SUPPORT
43	2020	20BR2713	300	2713	NDE - LITERACY PROGRAMS
44	2020	20BR2715	300	2715	NDE - INDIVIDUALS WITH DISABILITIES EDUCATION ACT
45	2020	20BR2721	300	2721	NDE - SAFE AND RESPECTFUL LEARNING
46	2020	20BR2612	300	2612	NDE - EDUCATOR EFFECTIVENESS
47	2020	20BR2675	300	2675	NDE - STANDARDS AND INSTRUCTIONAL SUPPORT
48	2020	20BR2699	300	2699	NDE - OTHER STATE EDUCATION PROGRAMS
49	2020	20BR2697	300	2697	NDE - ASSESSMENTS AND ACCOUNTABILITY
50	2020	20BR2941	331	2941	TOURISM - MUSEUMS & HISTORY
51	2020	20BR1052	332	1052	ADMINISTRATION - NSLA - ARCHIVES & PUBLIC RECORDS
52	2020	20BR2891	332	2891	ADMINISTRATION - NSLA - STATE LIBRARY
53	2020	20BR2979	333	2979	TOURISM - NEVADA ARTS COUNCIL
54	2020	20BR4205	334	4205	DCNR - OFFICE OF STATE HISTORIC PRESERVATION
55	2020	20BR2988	350	2988	NSHE - INTERCOLLEGIATE ATHLETICS - UNLV
56	2020	20BR2977	350	2977	NSHE - SPECIAL PROJECTS
57	2020	20BR2980	350	2980	NSHE - UNIVERSITY OF NEVADA, RENO
58	2020	20BR2983	350	2983	NSHE - INTERCOLLEGIATE ATHLETICS - UNR
59	2020	20BR2985	350	2985	NSHE - STATEWIDE PROGRAMS - UNR
60	2020	20BR2986	350	2986	NSHE - SYSTEM ADMINISTRATION
61	2020	20BR2987	350	2987	NSHE - UNIVERSITY OF NEVADA, LAS VEGAS
62	2020	20BR2990	350	2990	NSHE - COOPERATIVE EXTENSION SERVICE
63	2020	20BR2991	350	2991	NSHE - SYSTEM COMPUTING CENTER
64	2020	20BR2992	350	2992	NSHE - UNLV LAW SCHOOL
65	2020	20BR2994	350	2994	NSHE - GREAT BASIN COLLEGE
66	2020	20BR2996	350	2996	NSHE - UNIVERSITY PRESS
67	2020	20BR3001	350	3001	NSHE - STATEWIDE PROGRAMS - UNLV
68	2020	20BR3002	350	3002	NSHE - UNLV DENTAL SCHOOL
69	2020	20BR3003	350	3003	NSHE - BUSINESS CENTER NORTH
70	2020	20BR3004	350	3004	NSHE - BUSINESS CENTER SOUTH
71	2020	20BR3010	350	3010	NSHE - DESERT RESEARCH INSTITUTE
72	2020	20BR3011	350	3011	NSHE - COLLEGE OF SOUTHERN NEVADA
73	2020	20BR3012	350	3012	NSHE - WESTERN NEVADA COLLEGE
74	2020	20BR3015	350	3015	NSHE - 2017 UNR ENGINEERING BUILDING DEBT SERVICE
75	2020	20BR3016	350	3016	NSHE - SILVER STATE OPPORTUNITY GRANT PROGRAM
76	2020	20BR3018	350	3018	NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE
77	2020	20BR3221	350	3221	NSHE - HEALTH LABORATORY AND RESEARCH
78	2020	20BR2982	350	2982	NSHE - UNR SCHOOL OF MEDICINE
79	2020	20BR3005	350	3005	NSHE - NEVADA STATE COLLEGE
80	2020	20BR2989	350	2989	NSHE - AGRICULTURAL EXPERIMENT STATION
81	2020	20BR3014	350	3014	NSHE - UNLV SCHOOL OF MEDICINE
82	2020	20BR3155	400	3155	HHS-DO - FAMILY PLANNING
83	2020	20BR3209	402	3209	HHS - ADSD- AUTISM TREATMENT ASSISTANCE PROGRAM
84	2020	20BR3167	402	3167	HHS-ADSD - RURAL REGIONAL CENTER
85	2020	20BR3266	402	3266	HHS-ADSD - HOME AND COMMUNITY-BASED SERVICES
86	2020	20BR3279	402	3279	HHS-ADSD - DESERT REGIONAL CENTER
87	2020	20BR3280	402	3280	HHS-ADSD - SIERRA REGIONAL CENTER
88	2020	20BR3243	403	3243	HHS-HCF&P - NEVADA MEDICAID, TITLE XIX
89	2020	20BR3178	403	3178	HHS-HCF&P - NEVADA CHECK UP PROGRAM

90	2020	20BR3158	403	3158	HHS-HCF&P - HCF&P ADMINISTRATION
91	2020	20BR3645	406	3645	HHS-DPBH - FACILITY FOR THE MENTAL OFFENDER
92	2020	20BR3648	406	3648	HHS-DPBH - RURAL CLINICS
93	2020	20BR3219	406	3219	HHS-DPBH - BIOSTATISTICS AND EPIDEMIOLOGY
94	2020	20BR3153	406	3153	HHS-DPBH - NEVADA CENTRAL CANCER REGISTRY
95	2020	20BR3161	406	3161	HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES
96	2020	20BR3162	406	3162	HHS-DPBH - NO NV ADULT MENTAL HEALTH SVCS
97	2020	20BR3168	406	3168	HHS-DPBH - BEHAVIORAL HEALTH ADMINISTRATION
98	2020	20BR3200	406	3200	HHS-DPBH - PROBLEM GAMBLING
99	2020	20BR3216	406	3216	HHS-DPBH - HEALTH CARE FACILITIES REG
100	2020	20BR3223	406	3223	HHS-DPBH - OFFICE OF HEALTH ADMINISTRATION
101	2020	20BR3224	406	3224	HHS-DPBH - COMMUNITY HEALTH SERVICES
102	2020	20BR3170	406	3170	HHS-DPBH - BEHAVIORAL HEALTH PREV & TREATMENT
103	2020	20BR3220	406	3220	HHS-DPBH - CHRONIC DISEASE
104	2020	20BR3238	407	3238	HHS-WELFARE - CHILD SUPPORT ENFORCEMENT PROGRAM
105	2020	20BR3259	409	3259	HHS-DCFS - NEVADA YOUTH TRAINING CENTER
106	2020	20BR3281	409	3281	HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES
107	2020	20BR3143	409	3143	HHS-DCFS - INFORMATION SERVICES
108	2020	20BR3229	409	3229	HHS-DCFS - RURAL CHILD WELFARE
109	2020	20BR3148	409	3148	HHS-DCFS - SUMMIT VIEW YOUTH CENTER
110	2020	20BR3179	409	3179	HHS-DCFS - CALIENTE YOUTH CENTER
111	2020	20BR3646	409	3646	HHS-DCFS - SOUTHERN NV CHILD & ADOLESCENT SERVICES
112	2020	20BR3142	409	3142	HHS-DCFS - CLARK COUNTY CHILD WELFARE
113	2020	20BR3263	409	3263	HHS-DCFS - YOUTH PAROLE SERVICES
114	2020	20BR3650	431	3650	MILITARY
<del>115</del>	<del>2020</del>	<del>20BR4204</del>	<del>480</del>	<del>4204</del>	<del>TAHOE REGIONAL PLANNING AGENCY</del>
116	2020	20BR4540	550	4540	AGRI - PLANT HEALTH & QUARANTINE SERVICES
117	2020	20BR4550	550	4550	AGRI - VETERINARY MEDICAL SERVICES
118	2020	20BR4554	550	4554	AGRI - AGRICULTURE ADMINISTRATION
119	2020	20BR4600	550	4600	AGRI - PREDATORY ANIMAL & RODENT CONTROL
120	2020	20BR1362	550	1362	AGRI - COMMODITY FOODS DISTRIBUTION PROGRAM
121	2020	20BR4557	550	4557	AGRI - LIVESTOCK ENFORCEMENT
122	2020	20BR4061	611	4061	GCB - GAMING CONTROL BOARD
123	2020	20BR4067	611	4067	GCB - GAMING COMMISSION
124	2020	20BR3775	650	3775	DPS - TRAINING DIVISION
125	2020	20BR4704	650	4704	DPS - NEVADA OFFICE OF CYBER DEFENSE COORDINATION
126	2020	20BR3740	652	3740	DPS - DIVISION OF PAROLE AND PROBATION
127	2020	20BR3743	653	3743	DPS - INVESTIGATION DIVISION
128	2020	20BR4709	655	4709	DPS-CENTRAL REP FOR NV RECORDS OF CRIMINAL HISTORY
129	2020	20BR4710	655	4710	DPS - CHILD VOLUNTEER BACKGROUND CHECKS TRUST ACCT
130	2020	20BR3816	656	3816	DPS - FIRE MARSHAL
131	2020	20BR3800	660	3800	DPS - PAROLE BOARD
132	2020	20BR4150	700	4150	DCNR - ADMINISTRATION
133	2020	20BR4151	701	4151	DCNR - CONSERVATION DISTRICTS PROGRAM

134	2020	20BR4466	702	4466	WILDLIFE - DIVERSITY DIVISION
135	2020	20BR4162	704	4162	DCNR - STATE PARKS
136	2020	20BR4171	705	4171	DCNR - WATER RESOURCES
137	2020	20BR4195	706	4195	DCNR - FORESTRY
138	2020	20BR4198	706	4198	DCNR - FORESTRY - CONSERVATION CAMPS
139	2020	20BR4166	707	4166	DCNR - NEVADA TAHOE REGIONAL PLANNING AGENCY
140	2020	20BR4173	707	4173	DCNR - STATE LANDS
141	2020	20BR4180	710	4180	DCNR - DIVISION OF OUTDOOR RECREATION
142	2020	20BR4677	740	4677	B&I - OFFICE OF BUSINESS AND PLANNING
143	2020	20BR4681	740	4681	B&I - BUSINESS AND INDUSTRY ADMINISTRATION
144	2020	20BR3823	748	3823	B&I - REAL ESTATE ADMINISTRATION
145	2020	20BR3900	752	3900	B&I - LABOR COMMISSIONER
146	2020	20BR4735	810	4735	DMV - FIELD SERVICES
147	2020	20BR4741	810	4741	DMV - CENTRAL SERVICES
148	2020	20BR3254	901	3254	DETR - SERVICES TO BLIND OR VISUALLY IMPAIRED
149	2020	20BR3265	901	3265	DETR - VOCATIONAL REHABILITATION
150	2020	20BR4883	015	4883	BOE - GENERAL FUND SALARY ADJUSTMENT

**109. ONE-TIME APPROPRIATIONS BUDGET REDUCTION WORK PROGRAMS –  
FY-2020**

#	FY	WP #	Division	BA	BA
1	2020	20OS3238	407	3238	HHS-WELFARE - CHILD SUPPORT ENFORCEMENT PROGRAM
2	2020	20OS3740	652	3740	DPS - DIVISION OF PAROLE AND PROBATION
3	2020	20OS4205	334	4205	DCNR - OFFICE OF STATE HISTORIC PRESERVATION
4	2020	20OS4550	550	4550	AGRI - VETERINARY MEDICAL SERVICES
5	2020	20OS4557	550	4557	AGRI - LIVESTOCK ENFORCEMENT
6	2020	20OS2666	360	2666	DETR - COMMISSION ON POSTSECONDARY EDUCATION
7	2020	20OS2361	130	2361	DEPARTMENT OF TAXATION
8	2020	20OS4660	800	4660	NDOT - TRANSPORTATION ADMINISTRATION
9	2020	20OS3161	406	3161	HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES
10	2020	20OS3228	407	3228	HHS-WELFARE - ADMINISTRATION
11	2020	20OS4730	650	4730	DPS - PUBLIC SAFETY ONE-SHOTS
12	2020	20OS3800	660	3800	DPS - PAROLE BOARD
13	2020	20OS4162	704	4162	DCNR - STATE PARKS
14	2020	20OS4171	705	4171	DCNR - WATER RESOURCES
15	2020	20OS4195	706	4195	DCNR - FORESTRY
16	2020	20OS4198	706	4198	DCNR - FORESTRY - CONSERVATION CAMPS
17	2020	20OS3714	440	3714	NDOC - ONE-SHOT APPROPRIATIONS
18	2020	20OS1340	015	1340	GOVERNOR'S OFC OF FINANCE - BUDGET DIVISION
19	2020	20OS1356	084	1356	ADMINISTRATION - FLEET SERVICES CAPITAL PURCHASE
20	2020	20OS1366	082	1366	ADMINISTRATION - SPWD - MARLETTE LAKE
21	2020	20OS1301	015	1301	GOVERNOR'S OFC OF FINANCE - SPECIAL APPROPRIATIONS
22	2020	20OS3233	407	3233	HHS-WELFARE - WELFARE FIELD SERVICES
23	2020	20OS1040	030	1040	AG - GRANTS UNIT
24	2020	20OS1534	102	1534	UNMANNED SYSTEM SAFETY PROGRAM

25	2020	20OS2580	903	2580	DETR - EQUAL RIGHTS COMMISSION
26	2020	20OS2712	300	2712	NDE - STUDENT AND SCHOOL SUPPORT
27	2020	20OS3162	406	3162	HHS-DPBH - NO NV ADULT MENTAL HEALTH SVCS
28	2020	20OS4061	611	4061	GCB - GAMING CONTROL BOARD
29	2020	20OS3179	409	3179	HHS-DCFS - CALIENTE YOUTH CENTER
30	2020	20OS3259	409	3259	HHS-DCFS - NEVADA YOUTH TRAINING CENTER
31	2020	20OS3281	409	3281	HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES

## RECLASSIFICATIONS

AGENCY	AGENCY/ ACCOUNT NUMBER	POSITION NUMBER	PRESENT CLASS, CODE, GRADE & SALARY	PROPOSED CLASS, CODE, GRADE & SALARY
Department of Employment, Training and Rehabilitation	902/4770	3197	ESD Programs Specialist 1 Code:12.129 Grade 34/01 Employee/Employer Paid Retirement \$49,151.52	Business Process Analyst 1 Code:7.657 Grade 34/01 Employee/Employer Paid Retirement \$49,151.52
Department of Conservation & Natural Resources, Division of Environmental Protection	709-3188	0535	Administrative Assistant 3 Code:2.211 Grade 27/07 Employee/Employer Paid Retirement \$47,188.80	Management Analyst 1 Code:7.637 Grade 33/3 Employee/Employer Paid Retirement \$51,281.28
Department of Conservation & Natural Resources, Division of Environmental Protection	709/3188	0557	Administrative Assistant 3 Code:2.211 Grade 27/10 Employee/Employer Paid Retirement \$53,598.96	Management Analyst 1 Code:7.637 Grade 33/06 Employee/Employer Paid Retirement \$58,380.48
Department of Corrections/MIS	440/3710	1013	Digital Communications Specialist I Code:6.967 Grade 33/01 Employee/Employer Paid Retirement \$47,188.80	IT Technician IV Code:7.935 Grade 32/01 Employee/Employer Paid Retirement \$45,142.56